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ABSTRACT

"Snapshot '97," the 10th edition of this publication, provides information about students, student performance, staffing, and the financing of Texas public school districts. This annual summary is a useful source of information for anyone interested in the demographics of Texas schools, the resources available, and the improvements that have been made in student achievement. The report begins with "Statistical Highlights," an overview of education at the state level. These highlights explain how the public education system is organized; describe student, staff, and financial characteristics; and provide other statistics on many aspects of public schools. This opening narrative is followed by "Detailed Statistics," a section containing 87 different items of information for the state, regions within the state, and each of the 1,043 school districts in Texas. Information for the 16 newly formed charter schools is also included. These items provide information on student demographics and performance, staff characteristics, and school district finances. The first part of this section contains summary tables for the districts and charters categorized by size, community type, tax effort, property wealth per pupil, and Education Service Center Region. The second part of the "Detailed Statistics" section gives information for each individual school district. Five appendixes contain definitions of the data items, a list of bibliographic sources, a list of data sources, endnotes, and a list of school districts in alphabetical order. (Contains 29 exhibits and 11 references.) (SLD)

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Snapshot '97

1996–97 School District Profiles

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Texas Education Agency

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1	2	3	4	5

________ *Statistical Highlights* (pp. 2 to 29)
________ Summary Tables for District Size, Community Type, Tax Effort, Property Wealth, and ESC Regions (pp. 32 to 49)
________ *Distribution Statistics* (pp. 50 to 55)
________ *District Detail* (pp. 56 to 349)
________ *Item Definitions* (pp. 350 to 357)
________ Other ________________________________

3. Of the following six categories, circle the letter indicating the topics that you use the most. Circle all that apply.

	Item Numbers
A. District Characteristics	#1- #3
B. Students	#4-#17
C. Performance	#18-#30
D. Staff	#31-#45
E. Teachers	#46-#60
F. Finance	#61-#87

4. From the 87 items in the *Detailed Statistics*, list the individual items that you use most, by item number.

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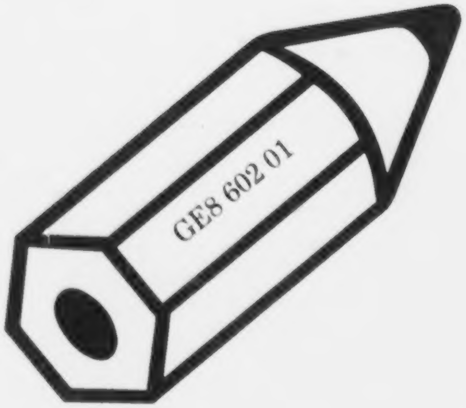
Snapshot '97

1996–97 School District Profiles



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Winter 1998

Snapshot '97, the tenth edition of this publication, provides information about students, student performance, staffing, and the financing of Texas public school districts. This annual summary is a useful source of information for anyone interested in examining the demographics of Texas public education, the resources available, and the improvements that have been made in student achievement.

As a balance to greater autonomy and increased local control of educational policies and practices by school districts, the Texas Education Agency administers a statewide performance-based accountability system. Ratings issued the summer of 1997 marked the fifth year schools and districts have been evaluated under this accountability system. Over that period, students, educators, parents, and community leaders have worked together to dramatically improve performance results for all students, across all socio-economic levels. As a consequence, the number of high-performing schools and districts increased dramatically over last year, while the number of low-performing schools declined for the second year in a row. These gains were achieved even though higher minimum standards for the ratings system have been implemented annually since 1995.

To gain a more comprehensive view of public education in Texas, I encourage you to become familiar with the material contained in *Snapshot '97*, available both as a publication and through the Texas Education Agency's website at: http://www.tea.state.tx.us. Texas is a national leader in the collection and use of data pertaining to public schools and districts. This publication enables researchers, parents, and taxpayers to take advantage of an important portion of these rich data sources. With this information you will know what public education in Texas is like, how far we have come, and where we need to go.

Sincerely yours,

Mike Moses

Mike Moses
Commissioner of Education

ACKNOWLEDGMENTS

The preparation of this document and the related *Pocket Edition* would not have been possible without the assistance of many people. First, appreciation goes to the staff of local school districts and regional Education Service Centers who compile and report the vast majority of the information contained in this document. The quality of the data they provide directly affects the quality and usefulness of this document.

Many Texas Education Agency staff, in addition to the project staff, generously contributed their time to this effort. These include Sharlana Dillard, Omar Garcia, Linda Hargrove, Shannon Housson, David Jacob, José Johnson, Richard Kallus, Spring Lee, Maureen Moore Scheevel, J. Robert Scott, Nancy Stevens, Joe Wisnoski, and staff of the Texas Education Agency print shop.

Thanks also go to the students and staff of the following schools for allowing us to use photographs of their students: Pease Elementary School and Porter Middle School of Austin ISD; North Oaks Elementary School of Round Rock ISD; and Lake Travis High School of Lake Travis ISD.

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Commissioner of Education

Joe Neely
Deputy Commissioner for Finance and Accountability

PROJECT STAFF

Criss Cloudt
Associate Commissioner, Office of Policy Planning and Research

Cherry Kugle
Senior Director, Performance Reporting

Cathy Long
Project Manager, Performance Reporting

Diane Hernandez
Information Specialist III, Performance Reporting

Melinda Fowler
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FOR ADDITIONAL INFORMATION

Information published in *Snapshot '97* is available in several formats. The table below describes *Snapshot* and other related Texas Education Agency products. Note that school-level data may be obtained by purchasing the appropriate AEIS diskettes, or by accessing the AEIS campus data on the Internet. Not all products are available for all prior years. Copies of *Snapshot* for prior years are available only in limited supplies.

CATALOG OF SNAPSHOT AND RELATED PRODUCTS

	PRODUCT NAME	**LEVELS INCLUDED**	**TYPE OF PRODUCT**	**HOW TO OBTAIN PRODUCT**	**YEARS AVAILABLE**
PAPER	*Snapshot: School District Profiles*	•State •ESC Region •District	Book	Use order form at back of this book.	1989–90 through 1996–97
	Pocket Edition: Texas Public School Statistics	•State	Pamphlet	Use order form at back of this book.	1991–92 through 1996–97
DISKETTE	*Snapshot District Detail Data*	•State •ESC Region •District	Diskette	Contact the Division of Communications at (512) 463-9000. Cost is approx. $10.00 (plus book).	1987–88 through 1996–97
	Academic Excellence Indicator System (AEIS) Data Files	•State •ESC Region •District •Campus	Diskettes	Contact the Division of Communications (see telephone number above) and request the *AEIS Diskette Layout and Order Form.* Cost varies depending upon the package selected.	1992–93 through 1996–97
INTERNET	*Snapshot District Detail Data*	•State •ESC Region •District	Internet	The Division of Performance Reporting web address is: http://www.tea.state.tx.us/perfreport Comments or questions can be directed via e-mail to: perfrept@tmail.tea.state.tx.us	1994–95 through 1996–97
	Pocket Edition: Texas Public School Statistics	•State	Internet		1996–97
	Academic Excellence Indicator System (AEIS) Reports and Data Files	•State •ESC Region •District •Campus	Internet		1993–94 through 1996–97

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INTRODUCTION

Snapshot '97: 1996–97 School District Profiles provides a detailed look at public education in the state of Texas for the 1996–97 school year. Reflecting the diversity and vastness of the state, school districts in Texas vary widely on almost all measured characteristics: size, wealth, ethnic composition, and academic achievement. *Snapshot '97* provides readers with the basic information needed to examine these differences and to assess the relative strengths and weaknesses of public school districts in Texas.

Published annually since 1987–88, *Snapshot* presents a broad range of information in a consistent format from year to year. Occasionally, items are added or modified, often as a result of reader input. An evaluation form, located just inside the front cover, provides an opportunity for readers to influence future editions.

ORGANIZATION OF THIS BOOK

Snapshot '97 begins with *Statistical Highlights*, an overview of education at the state level. The *Highlights* explain how the public education system in Texas is organized, describe student, staff, and financial characteristics, and provide other statistics for many aspects of public schools. This section focuses on the current year but also describes historical trends.

This opening narrative is followed by the predominant content of the book, *Detailed Statistics*. This section contains 87 different items of information for the state, regions within the state, and each of the 1,043 school districts in Texas. Information for the 16 newly formed charter schools is also included. The 87 items provide information on student demographics and performance, staff characteristics, and school district finances.

In the first part of the *Detailed Statistics*, summary tables show districts and charters categorized by size, by community type, by tax effort, by property wealth per pupil, and by Education Service Center (ESC) region. The summary tables conclude with distributions of the 87 items showing their highest, lowest, and median values, along with values at the 1st, 5th, 10th, 25th, 75th, 90th, 95th, and 99th percentiles.

In the next part of the *Detailed Statistics*, information on the 87 items is provided for every district and charter school. This section, *District Detail*, is alphabetical by county name with districts listed alphabetically by name within each county. The 87 items span six pages; therefore, a new set of districts is presented every sixth page.

Information found in the *Detailed Statistics* can be viewed and downloaded from the agency's website at http://www.tea.state.tx.us/perfreport. School-level data are not provided in *Snapshot*. For instructions regarding how to obtain school-level information, see "For Additional Information" on page iv of this publication.

Snapshot '97 concludes with five appendices. Definitions for the 87 data items are listed in order by item number in the *Item Definitions* appendix. A selected list of bibliographic sources follows in the second appendix, *Bibliography*. The third appendix, *Data Sources*, lists the sources of data in alphabetical order by the abbreviated labels used throughout the document. Each major source of data is described and accompanied by a listing of associated data items and exhibits.

Endnotes, the fourth appendix, is intended to clarify terms that are not thoroughly addressed in other parts of the document. The final appendix, *District Listing*, lists school districts in alphabetical order by name to help readers locate a particular district in the *District Detail* by relating the district name to the appropriate county.

OVERVIEW OF DATA SOURCES

The level of detail provided in *Snapshot* is possible due to the extensive amount of public school data collected in Texas. Through its Public Education Information Management System (PEIMS), the Texas Education Agency (TEA) annually collects a broad range of information on its 1,059 districts/charters, 6,900 schools, 248,000 educators, and 3.8 million students. Testing contractors provide the agency with scores on a number of standardized tests which are administered to public school students in Texas (*i.e.*, TAAS, SAT I, ACT, AP, and TASP). Additionally, the Property Tax Division of the Comptroller of Public Accounts (CPTD) provides information on tax rates and property values.

AGENCIES OF PUBLIC EDUCATION

TEXAS EDUCATION AGENCY

The Texas Education Agency (TEA) is comprised of the commissioner of education and the agency staff. The TEA and the State Board of Education (SBOE) guide and monitor activities and programs related to public education in Texas.

The SBOE consists of 15 elected members representing different regions of the state. One member is appointed chair by the governor. In January 1997, Governor George Bush re-appointed Dr. Jack Christie as chair for a second two-year term. A map showing 1996–97 SBOE district boundaries is included in the *Endnotes*.

Located in Austin, Texas, the TEA is the administrative unit for public education. Under the management of the commissioner of education, the TEA accredits school districts; administers the statewide assessment system, curriculum development, and the textbook adoption process; operates research and information programs; monitors for compliance with federal and state guidelines; and serves as a fiscal agent for the distribution of state and federal funds. TEA operational costs are supported by both state and federal funds. In 1996–97, TEA employed 786 staff. A little more than half of all agency positions are funded with state dollars (54.1 percent). The remaining 45.9 percent are funded from federal contracts and dedicated fees (40.7 percent and 5.2 percent, respectively).

LOCAL SCHOOL DISTRICTS AND CHARTER SCHOOLS

Senate Bill 1, passed by the 74th Texas Legislature in 1995, established a new type of school, the open-enrollment charter school. In 1995–96, the SBOE authorized 20 such schools, and 16 of these were in operation by the fall of the 1996–97 school year. Charter schools are subject to fewer state laws than other public schools and many are designed to serve students at risk of academic failure or dropping out of school. In 1996–97, the 16 charter schools served approximately 2,400 students.

The charter schools join the 1,043 local school districts in providing services to public schoolchildren in Texas. While the SBOE and the commissioner of education provide leadership for education, much of the control of public schools remains with the local school districts and charters. Statute grants any responsibilities not specifically assigned to the SBOE or the TEA to the local school districts and charters.

Districts and charters serve students in pre-kindergarten through grade twelve. There are over 6,800 public school campuses in Texas, the majority of which serve students in the elementary grades.

EXHIBIT 1

Number of Students by Campus Type

Campus Type	Total Number of Students	Number of Campuses	Percent of Campuses	Median Number of Students	Smallest to Largest
High School	990,550	1,460	21.2%	289	1 to 4,434
Junior High School	213,736	354	5.1%	622	1 to 2,196
Middle School	617,748	971	14.1%	615	1 to 1,717
Elementary School	1,924,157	3,664	53.3%	518	1 to 1,456
Elementary & Secondary Combined (K-12)	82,784	426	6.2%	117	2 to 3,131
State of Texas	3,828,975	6,875	100.0%	486	1 to 4,434

Schools in Texas range in size from 1 to 4,434 students. Half of the campuses in the state have fewer than 486 students and half have more than this amount. Elementary schools make up 53.3 percent of all campuses in Texas and serve 50.3 percent of all students.

The number of campuses in a district varies greatly, depending primarily on the total number of students enrolled in the district. The majority of districts, 54 percent, have three or fewer campuses—typically one elementary school, one middle school, and one high school. Nearly 20 percent of all districts operate only one campus. *Exhibit 1* presents campus and student counts for each school type. Campuses are categorized according to the range of grades they offer. *Exhibit B* in the *Endnotes* provides more information about the grades offered in each campus category.

Districts in Texas are classified according to governance structure and their ability to raise local revenue. The four types of districts are defined as follows:

1) *Regular Foundation School Program* (FSP) *Districts*, or districts created under general statutory authority that are eligible for state funding assistance under the Foundation School Program. These districts may also tax property within their geographic boundaries. Most districts fall into this category—1,037, or 98 percent in 1996–97;

2) *Special Statutory Districts*, or districts created by a special legislative act but not administered by a state government agency. These districts have no taxable property and are almost wholly supported with state and federal money. They include the public schools associated with military bases in the San Antonio area, and the Masonic Home in Fort Worth. There are six of these districts;

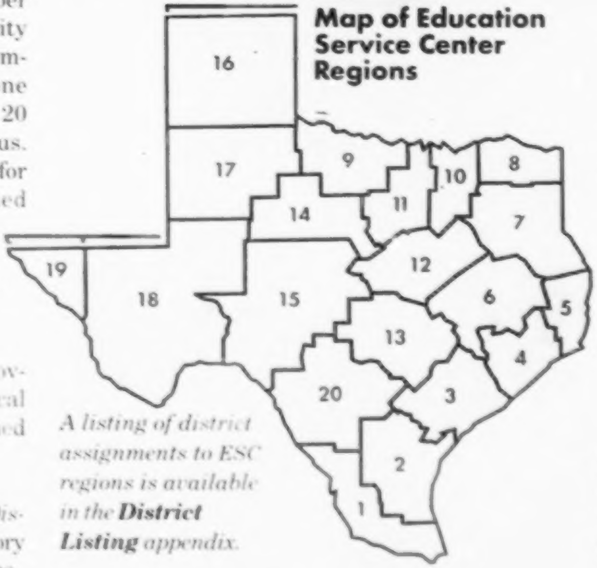
3) *State-Administered Districts*, or districts created by a legislative act which are both funded and administered by a state government agency. Most of these 11 districts are administered by the Texas Department of Mental Health and Mental Retardation, and;

4) *Open-Enrollment Charter Schools*, or charters granted by the SBOE to operate in a facility of a commercial or nonprofit entity or a school district. Like the special statutory districts, these charters have no taxable property and are almost wholly supported with state and federal money. Sixteen of the 20 charters allowed in statute were open and had students enrolled in the fall of 1996.

Snapshot '97 includes data for the 1,037 regular FSP districts, the six special statutory districts, and the 16 charter schools. State-administered districts do not have the same reporting requirements and are not included.

EXHIBIT 2

Map of Education Service Center Regions



A listing of district assignments to ESC regions is available in the ***District Listing*** *appendix.*

EXHIBIT 3

Number of Districts by Education Service Center Region

Region		Number of Districts	Region		Number of Districts	Region		Number of Districts
1	Edinburg	39	8	Mount Pleasant	48	15	San Angelo	43
2	Corpus Christi	44	9	Wichita Falls	40	16	Amarillo	65
3	Victoria	40	10	Richardson	83	17	Lubbock	60
4	Houston	61	11	Fort Worth	77	18	Midland	33
5	Beaumont	29	12	Waco	79	19	El Paso	12
6	Huntsville	56	13	Austin	58	20	San Antonio	53
7	Kilgore	96	14	Abilene	43	Total		1,059

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REGIONAL EDUCATION SERVICE CENTERS

The 20 regional education service centers (ESCs) provide basic services to school districts within defined geographic boundaries. Differences exist among the ESCs in terms of the number and characteristics of their member districts. All ESCs furnish services that support improved student achievement in the districts within their boundaries. Some service centers provide special services to districts statewide. *Exhibits 2* and *3* show the locations and sizes of ESCs.

Assistance is targeted to those campuses in the greatest need of improvement and support. To this end, funding is provided to staff field service agents in each region. The field service agents work closely with school districts to help solve problems related to low student achievement and to facilitate communication between districts and the agency.

The ESCs collaborate with districts to provide technical assistance in the areas of accreditation and curriculum, professional staff development and administrator training, and the implementation of PEIMS. Service centers also provide schools with instructional technology, data processing services, and assistance in program improvement in areas such as bilingual education, special education, gifted and talented education, and programs for at-risk students. A regional certification officer provides technical assistance on teacher certification issues to schools within the region.

Some functions of TEA were decentralized to the education service centers beginning in 1995. Many technical assistance functions and the mentor networks are now assigned to the ESCs.

Statistics for all 87 items are summarized to the regional level in the *Detailed Statistics*. Additional information about the service centers is available from the agency's Regional Education Service Center Support Unit.

The various agencies of public education work together to provide a successful system of instruction in an extremely diverse state. The Texas Education Agency, the local school districts, the ESCs, and a number of other associations and organizations committed to educational excellence strive to meet the challenges of providing appropriate educational services to all the schoolchildren of Texas.

STUDENTS

DIVERSITY

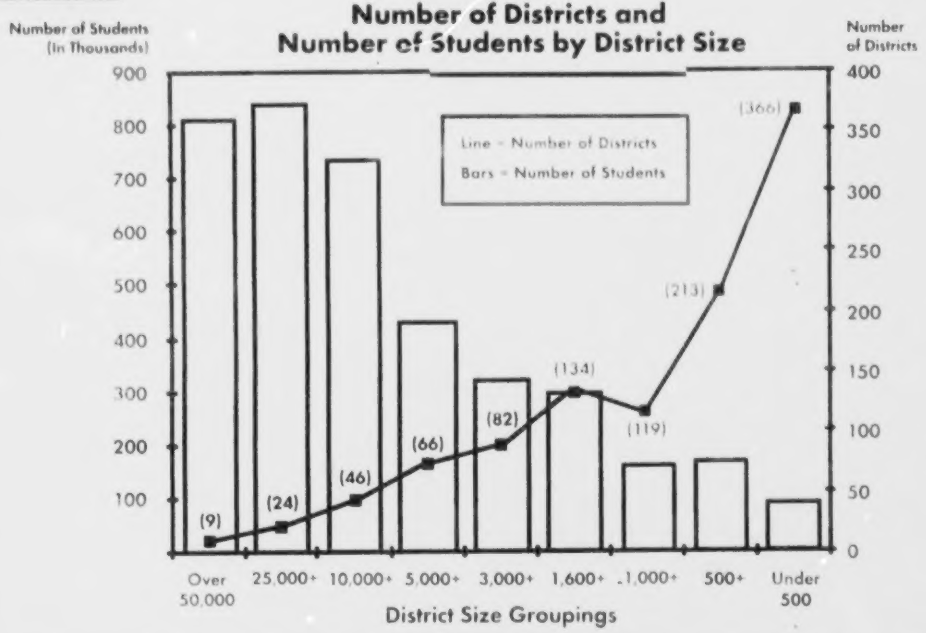
The 3.83 million public school students in Texas are served in markedly differing school settings. For example, in 1996–97 only 16 students attended school in the Doss Consolidated Common School District located in the Texas Hill Country, while over 200,000 students received instruction at 286 school sites in the Houston Independent School District, the largest district in the state. The nine largest districts, those with over 50,000 students each, serve 21 percent of all Texas public school students, while the smallest 366 districts (*i.e.*, districts having fewer than 500 students), represent 35 percent of all districts and enroll only 2.4 percent of the state's students. The inverse relationship between the number of districts and the number of enrolled students is a defining characteristic of the Texas public school system. See *Exhibits 4* and *5*, on the next page.

The ethnic distribution of students varies greatly across the state and appears to depend in part on geography, size of the district, and type of community served. Statewide, 54.4 percent of all students are from minority ethnic groups. A minority student is defined as being a member of either the African American, Hispanic, Native American or Asian/Pacific Islander ethnic group. Districts in major urban areas serve an 80.2 percent minority student population while districts in rural areas serve a population that is only 33.1 percent minority.

By far the largest minority student group within the state is the Hispanic student population which represents 37.4 percent of all students. The highest percentages of Hispanic students are found in the Edinburg ESC region at the southernmost tip of the state (94.7 percent), and in the El Paso region in far west Texas (83.1 percent). The largest percentage of African American students, 30.6 per-

EXHIBIT 4

Number of Districts and Number of Students by District Size



The nine largest districts have a combined enrollment of over 800,000 students while the 366 smallest districts enroll only 93,000 students. The largest districts are those with more than 50,000 students each, while the smallest districts enroll fewer than 500 students each.

cent, is in the Beaumont region east of Houston. The eastern, northern and north central parts of the state have the highest percentages of White students, varying between 62.4 and 75.7 percent.

The proportion of students from homes experiencing economic hardship also varies across the state. Although the state of Texas does not levy personal income taxes and has little information about family earnings, student eligibility to participate in the national free or reduced-price lunch program is one indicator of student economic status. Districts report that 48.1 percent of Texas public schoolchildren were eligible to participate in this program for the 1996–97 school year. Higher concentrations of economically disadvantaged students are found in major urban districts and in districts with higher percentages of minority students. The lowest percentages of economically disadvantaged students can be found in districts considered to be non-metro "fast growing" and districts suburban to major urban areas. Not surprisingly, districts with lower property wealth generally have higher percentages of economically disadvantaged students.

Student participation in special instructional programs differs by community type, district size, and geographic location. For example, a greater percentage of students in rural districts is enrolled in career and technology courses—almost 24.6 percent—compared with 13.5 percent in major urban districts. The highest percentages of students in bilingual or English as a second language (ESL) programs are enrolled in the Edinburg and El Paso service center regions with 37.5 percent and 24.9 percent, respectively. These figures are well

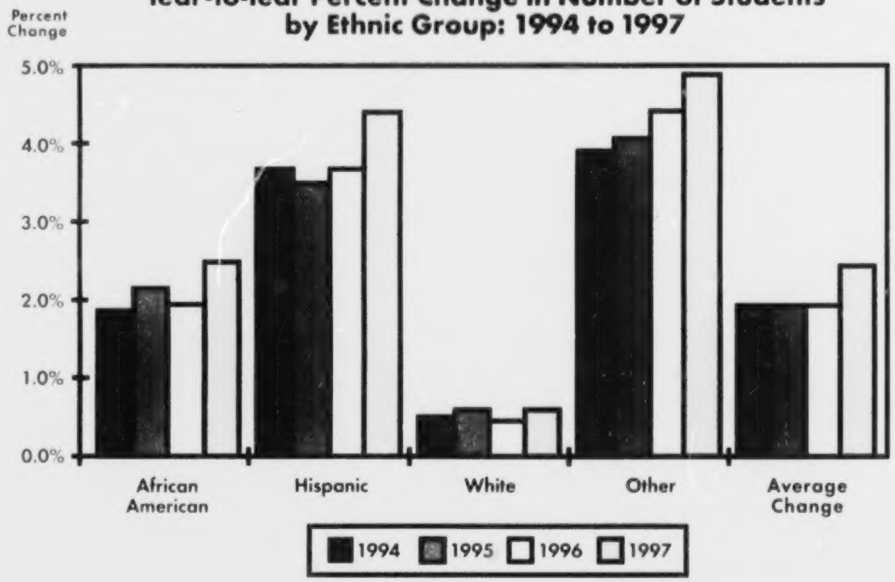
EXHIBIT 5

District Size at Selected Percentiles

Percentile	Number of Students
100th (Largest)	209,375 Houston ISD
95th	16,170
90th	6,589
75th	2,471
50th (Median)	859
25th	358
10th	163
5th	106
0 (Smallest)	16 Doss Cons. CSD

EXHIBIT 6

Year-to-Year Percent Change in Number of Students by Ethnic Group: 1994 to 1997



The average change in enrollment from 1996 to 1997 was 2.4 percent. Although the category of "other"—containing Asian/Pacific Islander and Native American students—continues to exhibit the greatest percentage increase, it is the Hispanic population that is driving statewide growth. Texas' total enrollment increased by 88,715 students from 1996 to 1997 and Hispanic students accounted for 67.1 percent of this increase.

above the state average of 11.7 percent. Districts with larger enrollments also report having more students enrolled in bilingual or English as a second language (ESL) programs.

Growth in the percentage of students who participate in special education programs has slowed after experiencing a consistent growth rate of approximately 0.4 percent per year over the last four years. In 1996–97, 11.6 percent of all students were identified as receiving special education services, an increase of only 0.1 percent from the previous year. The 1995–96 population of special education students was 11.5 percent of all students.

STUDENT POPULATION GROWTH

In 1996–97, public schools in Texas served 3,828,975 students in pre-kindergarten through grade 12. Charter schools served 2,412 of these students. The total student count represents a 2.4 percent increase from the prior year, which is a greater rate of increase than the state experienced either of the prior two years. For both 1993–94 and 1994–95, the state's rate of student population growth was 1.9 percent.

Of all students enrolled for the 1996–97 school year, nearly 85 percent were served the previous year and the remaining 15 percent were newly enrolled students. This 15 percent includes students entering school for the first time (*e.g.*, pre-kindergarten and kindergarten enrollees) as well as students entering the Texas public education system from other sources, such as private schools or residents new to the state. The percentage of new students has remained stable for at least the past three years.

As in prior years, the majority of districts continue to show enrollment increases, but compared to last year, the percentage of districts experiencing growth is larger. For 1996–97, 68.6 percent of districts reported enrollment growth, while 64.8 percent reported increases in 1995–96. Districts located in areas suburban to major urban districts were among those with the greatest growth. The 62 "major suburban" districts averaged a 3.8 percent increase from the prior year. Rural districts as a group increased 0.9 percent from the prior year.

Statewide, growth in the minority student population continues to exceed non-minority growth. Minority students now comprise 54.4 percent of the public school population, compared with 53.6 percent in 1995–96. Growth in the minority student population was 3.9 percent, with the greatest increase—4.9 percent—occurring in the Asian/Pacific Islander and Native American populations. However, these two populations, categorized in this document as a single group labeled "other," account for only 2.6 percent of all students.

The number of African American students grew by 2.5 percent, representing a net increase of 13,230 students. African Americans comprised 14.3 percent of the total public school population for 1996–97. Although growth in numbers has occurred, the percentage of the African American students within the state student population has remained the same since 1992.

The Hispanic rate of growth is 4.3 percent, which exceeded the 1995–96 rate (3.7 percent). Although this rate of growth is not the highest among the ethnic groups, it is the Hispanic population that continues to drive statewide growth. Of the 88,715 student increase in Texas' total enrollment, 67.1 percent or 59,544 were Hispanic. This population now accounts for 37.4 percent of the total number of students.

In contrast, the White population grew by only 0.65 percent, or by 11,262 students. This rate of increase is the smallest among all the ethnic groups. See *Exhibit 6*, on page 6. The percentage of White students statewide has dropped from 49.0 percent five years ago to 45.6 percent this year. Despite the growth for the White student population, the reduction in the percent of White students in the total student population over the last several years is attributable to the increasing relative growth rate of minority students.

GROWTH BY GRADE

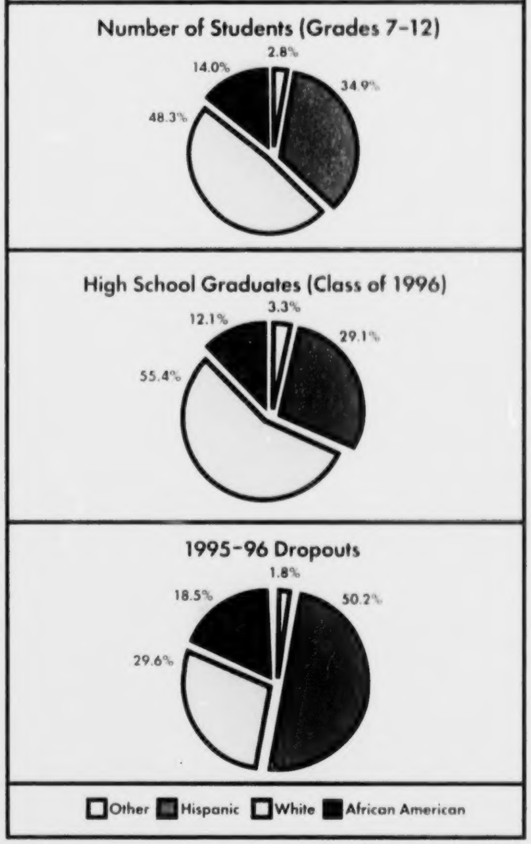
At the state level all grades reported some growth for the 1996–97 school year. The highest rates of growth occurred in pre-kindergarten, grade 11, and grade 12. Pre-kindergarten grew by 4,933 children, an increase of 4.3 percent over 1995–96. In the upper grades, grade 11 grew 5.7 percent, contributing a gain of 12,227 students. The second highest level of growth occurred in grade 12 at nearly 5.0 percent, an increase of 9,220 students.

By far the largest number of students new to the Texas public schools are children entering pre-kindergarten and kindergarten. Over 289,000 students entered public schools at these two grade levels for the 1996–97 school year, which represents nearly 51 percent of all new students. Other than pre-kindergarten and kindergarten, grades 1 and 9 also have a large percentage of new students. Twelve percent of all 1st graders and nearly 11 percent of all 9th graders are students who were not previously enrolled in Texas public schools. These grades are traditional entry points for students previously enrolled in private schools.

On average, pre-kindergarten and kindergarten have higher percentages of minority students, 63.9 percent, than the total student population (54.4 percent). Statutory requirements for

EXHIBIT 7

Student Populations by Ethnic Group



Although minority students account for slightly more than half the student population in grades 7–12, they are under-represented among the graduates and over-represented among the dropouts.

EXHIBIT 8

1995–96 Dropouts by Grade Level for Selected Student Characteristics

Grade Level	Total Dropouts	Male	Female	Special Education	Economically Disadvantaged	Not on Grade
7th	979	465	514	139	471	591
8th	1,729	833	896	236	897	1,172
9th	9,733	5,443	4,290	1,508	3,535	8,724
10th	6,179	3,421	2,758	1,039	2,043	5,466
11th	5,150	2,786	2,364	866	1,462	4,179
12th	5,437	2,960	2,477	507	1,200	3,320
Total	29,207	15,908	13,299	4,295	9,608	23,452

A Texas public school dropout is most likely Hispanic, male, overage for grade by at least one year, and in the 9th or 10th grade at the time of school departure. Eighty percent of the students who dropped out were overage for their grade, indicating they were retained one or more times over their school careers.

pre-kindergarten education stipulate that limited English proficient (LEP) or economically disadvantaged pupils are to be identified and served. These characteristics are highly correlated with ethnicity in Texas. In grades 1 through 5, the ethnic distribution remains very similar to the state, while the secondary grades (grades 6–12) have slightly more White students, 48.1 percent compared with 45.6 percent statewide.

DROPOUTS

Data for students who drop out of Texas public schools are collected in the fall following the year the students left school. Thus, dropout data reported in the 1996–97 edition of *Snapshot* reflect students who dropped out during the 1995–96 school year. During that year—August 1995 through October 1996—29,207 students in grades 7–12 dropped out of Texas public schools. This is a decline of 711 students from the previous year. The annual dropout rate for 1995–96 is 1.8 percent, the same rate reported in 1994–95.

Both the Hispanic and African American student groups continue to be disproportionately represented among dropouts. As shown in *Exhibit 7*, on page 7, 68.7 percent of all dropouts are either Hispanic or African American. Overall, the percent of total dropouts who are minorities increased slightly from 1994–95. Furthermore, dropout rates for both Hispanic and African American students remain higher than the state average of 1.8 percent. The Hispanic and African American rates were 2.5 percent and 2.3 percent, respectively. The dropout rates for Asian/Pacific Islander, Native American, and White students were 1.1 percent.

Since dropout information has been collected in Texas, Hispanic and African American students have consistently exhibited the greatest dropout rates among all the ethnic groups. However, the gap between the White and non-White dropout rates has diminished over time. In 1987–88 the difference between dropout rates for minority and White students was 3.4 percentage points. This difference had closed to 1.3 by 1994–95. Data for the 1995–96 school year show this difference remains at 1.3 percentage points.

As demonstrated for the last seven years, 9th grade students represent the greatest number of dropouts, although students in the 12th grade are increasing as a percentage of total dropouts. The 9th grade dropout rate was 2.7 percent, closely followed by a rate of 2.6 percent for 12th graders and 2.3 percent for both 10th and 11th graders.

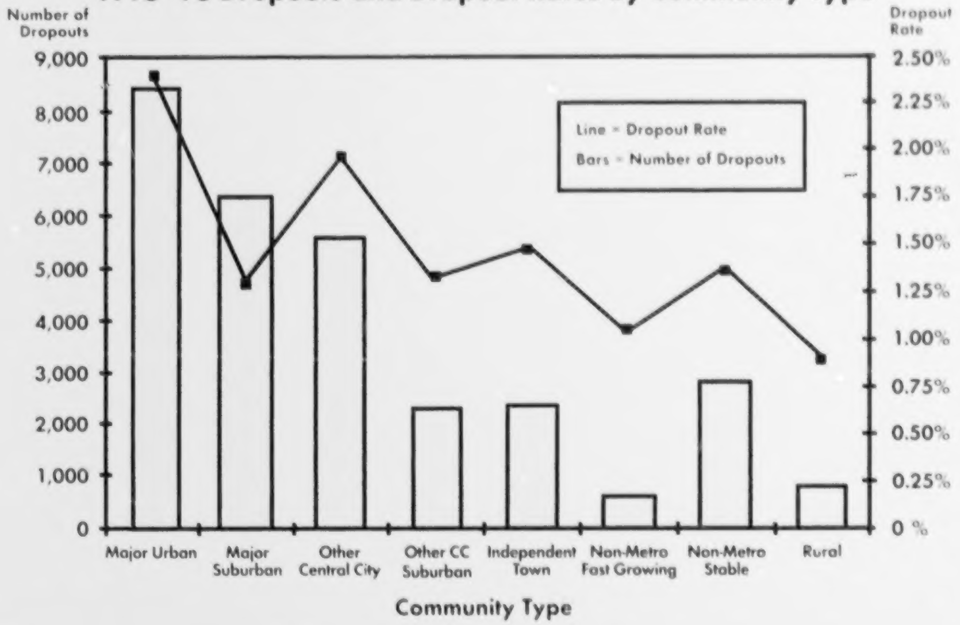
Thirty-three percent of all dropouts are identified as economically disadvantaged, and a staggering 80.3 percent are overage for their grade. Consistent with data reported over the last eight years, more males than females dropped out during 1995–96 (54.5 percent versus 45.5 percent). See *Exhibit 8*, on the previous page.

Urban districts and districts with high percentages of minority students have the highest dropout rates. *Exhibit 9* depicts the relationship between community type and dropout rates. Both minority students and economically disadvantaged students are found in greater numbers in urban areas, which may partially explain these differences in rates.

As a group, districts with the greatest student enrollment—those in urban areas—have consistently reported greater dropout rates than smaller districts. However, the relationship between dropout rates and campus size does not show the same pattern. Among campuses, the dropout rate for the smallest schools (those with fewer than 200 students) is the greatest—a dropout rate of 6.3 percent. Analysis reveals that only 13 percent of these small schools with dropouts are in rural areas. The remainder are small campuses located in urban settings which are specifically designed to serve students at greater risk of dropping out.

EXHIBIT 9

1995–96 Dropouts and Dropout Rates by Community Type



The number of public school dropouts reported in 1995–96 is approximately 700 students lower than the number reported the previous year. Prior to 1995–96, declines in the number of reported dropouts from year to year were much more dramatic. The state dropout rate for 1995–96 is 1.8 percent, the same rate reported for 1994–95.

GRADUATES

As with the dropout data, information for graduates of Texas public schools is collected in the fall following the year of graduation. During the 1995–96 school year, 171,844 seniors graduated as the class of 1996 from Texas public schools. This is an increase of 1.6 percent over the class of 1995 graduates. Of the class of 1996 graduates, 15,452 were identified as special education students. Statewide, White students accounted for 55.4 percent of all graduates, Hispanic students 29.1 percent, African American students 12.1 percent, and Asian/Pacific Islander and Native American students the remaining 3.3 percent. See *Exhibit 7*, on page 7, for a disaggregation of the ethnic groups for the 7th through 12th grade student population, graduates, and dropouts.

STUDENT PERFORMANCE

TEXAS ASSESSMENT OF ACADEMIC SKILLS

The Texas Assessment of Academic Skills (TAAS) program, begun in 1990–91, emphasizes the assessment of academic skills and focuses on students' higher order thinking and problem-solving skills. The TAAS is a state-administered criterion-referenced test that draws its objectives from the state-mandated curriculum established by the State Board of Education. A major rewrite of the curriculum, the Texas Essential Knowledge and Skills (TEKS), was completed in the summer of 1997 and an assessment based completely on TEKS is planned for future years.

Since 1994, the TAAS reading and mathematics assessments have been administered at grades 3–8, and 10 (exit-level) and the writing assessment has been administered at grades 4, 8, and 10. The TAAS program also includes a science and social studies component, given in grade 8. End-of-course examinations are administered to Biology I students in grades 8–12, and Algebra I students in grades 7–12.

TAAS results reported here reflect those used in the 1997 statewide accountability system. These are results for all students not served in special education. In addition, an adjustment for mobility is made by including only those examinees enrolled in the district at the end of October of the school year being reported. Generally, results reported are the percent of students passing tests in the subject areas of reading, writing and mathematics, summed across grades 3–8, and 10. Where the reported outcomes are the percent of students passing all tests taken, the results include reading, writing and mathematics at grades 4, 8, and 10, and reading and mathematics at grades 3, 5, 6, and 7.

These TAAS results were reported in the 1997 data tables for accountability, the 1996–97 Academic Excellence Indicator System (AEIS), the 1996–97 *School Report Card, and Pocket Edition: 1996–97 Texas Public School Statistics*. In all cases, the results for students receiving special education services have been excluded and the adjustment for mobility has been applied. Readers wishing to review TAAS results for all non-special education and special education students tested should request the TEA publication *Texas Assessment of Academic Skills: Student Performance Results, 1996–97*.

EXHIBIT 10

Percent of Students Passing TAAS by Grade and Subject: Spring 1997

Grade	Number of Students Tested	Pct. Passing All Tests Taken	Pct. Passing Math	Pct. Passing Reading	Pct. Passing Writing
3rd	208,016	74.2%	81.7%	81.5%	n/a
4th	214,179	72.0%	82.6%	82.5%	87.1%
5th	218,627	79.2%	86.2%	84.8%	n/a
6th	231,571	76.8%	81.8%	84.6%	n/a
7th	229,328	75.1%	79.7%	84.5%	n/a
8th	231,792	67.1%	76.3%	83.9%	80.7%
10th	207,267	67.8%	72.6%	86.1%	88.5%
All Grades	1,540,780	73.2%	80.1%	84.0%	85.3%

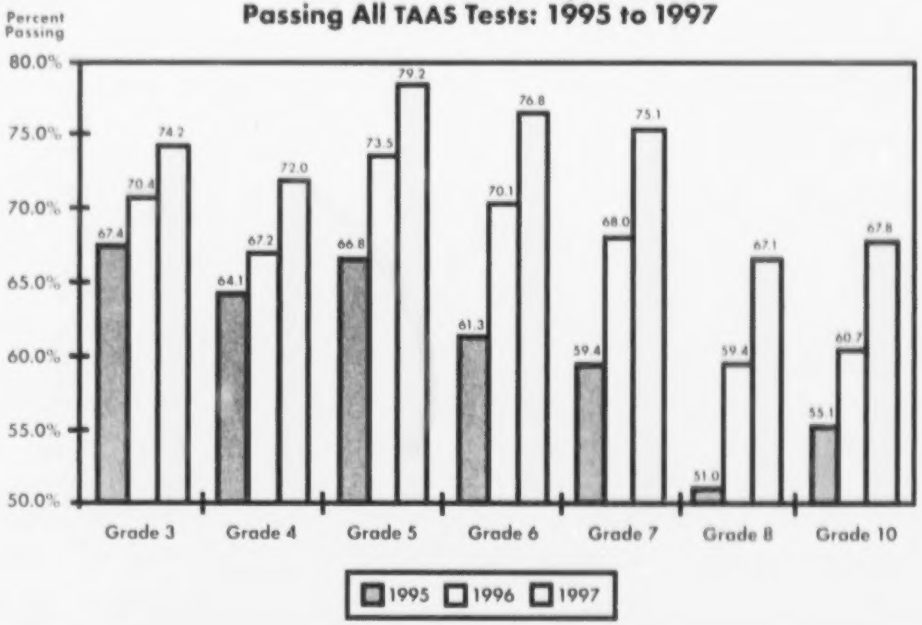
In the spring of 1997, 1,540,780 students in grades 3–8, and 10 (exit-level) were tested—a 4.2 percent increase over the number of students tested the previous spring (3–8, and 10). Test results reported in this publication are for non-special education students enrolled in the district as of late October 1996. These results were used in the 1997 statewide accountability system.

During the spring semester of 1997, over 1.5 million students were tested in grades 3–8, and 10. Reading and mathematics tests were given at all these grades. Over 600,000 students took the writing test statewide in grades 4, 8, and 10. Science and social studies tests were administered to over 200,000 students in grade 8. During 1996–97, end-of-course examinations were administered to almost 230,000 Biology I students in grades 8–12, and over 260,000 Algebra I students in grades 7–12.

While various measures can be used to interpret test results, this document focuses on the percent passing, computed as the number of students passing a test divided by the number of students taking that test. The percent passing all tests taken is the number of students passing all the tests they attempted, divided by the number of students who were tested. In this report, the "all tests taken" measure includes up to three tests: reading, writing, and mathematics. Note that for grade 8, science and social studies results are excluded from the "all tests taken" calculations reported here. The percent passing can be shown by individual grade, or for all grades tested. "All grades tested" is computed using counts of passers and test takers summed across grades 3–8, and 10.

EXHIBIT 11

Percent of Students by Grade Passing All TAAS Tests: 1995 to 1997



The percent of students who pass all the tests they take has been steadily increasing at each grade level for the last several years. In 1996, as in 1995, greater gains occurred in the secondary grades. "All Tests" includes reading and mathematics for grades 3, 5, 6, and 7; as well as reading, mathematics, and writing for grades 4, 8, and 10.

Exhibit 10, on the previous page, shows spring 1997 TAAS results by grade and subject. Among the subjects tested, the percent passing is highest for writing, followed by reading and then mathematics. The lowest pass rates for mathematics are in grades 8 (76.3) and 10 (72.6), and for reading in grades 3 (81.5) and 4 (82.5). The highest pass rate for mathematics is in grade 5 (86.2); for reading it is in grade 10 (86.1). Statewide in 1997, 73.2 percent of the students in all grades tested passed all the tests they took. This is an improvement of 6.1 percentage points over the spring of 1996 when 67.1 percent of the students passed all tests taken. It is 17.6 percentage points higher than the spring of 1994 results when 55.6 percent passed all tests taken.

Exhibit 11 shows the percent of students passing all tests taken by grade, for 1995 to 1997. The percent passing rates show steady improvement in all grades over the past three years. Although grade 8 results have also shown improvement, passing rates for all tests taken have been consistently lowest in this grade for the past three years.

For the third consecutive year, the greatest gains in performance occurred in mathematics. *Exhibit 12* shows that performance in mathematics improved from 74.2 percent passing in 1996 to 80.1 percent passing in 1997. All student groups improved in this subject, with increases ranging from 3.4 percentage points for "other" (Asian/Pacific Islander and Native American) students, to 9.1 percentage points for African American students. Hispanic students improved on mathematics by 7.9 percentage points; economically disadvantaged students improved by 8.2 percentage points. Writing results increased by 2.4 percentage points over 1996, and reading increased 3.6, from 80.4 percent passing in 1996 to 84.0 percent in 1997. The greatest percentage point gains in writing were made by Hispanic students (3.4) while the greatest gains in reading were achieved by African American students (6.4).

EXHIBIT 12

Comparison of 1996 and 1997 Percent of Students Passing TAAS Summed Across Grades 3–8 and 10

		All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Reading	Spr. 97	84.0%	73.2%	75.3%	92.4%	90.8%	73.7%
	Spr. 96	80.4%	66.8%	70.3%	90.0%	88.6%	68.4%
Writing	Spr. 97	85.3%	76.1%	77.6%	92.5%	90.4%	76.0%
	Spr. 96	82.9%	72.8%	74.2%	90.5%	88.7%	72.9%
Math	Spr. 97	80.1%	64.1%	71.8%	89.5%	91.8%	70.5%
	Spr. 96	74.2%	55.0%	63.9%	85.0%	88.4%	62.3%
All Tests	Spr. 97	73.2%	55.7%	61.9%	84.9%	85.6%	60.2%
	Spr. 96	67.1%	46.9%	54.2%	79.8%	81.5%	52.5%

All student groups demonstrated improvement in all subjects again in 1996, with the most dramatic performance increase occurring in mathematics. Among the student groups, African American students showed the greatest increase in mathematics. African American students also improved the most among the student groups for all tests taken. The 1996 results, like the 1997 results, represent the performance of non-special education students, enrolled in the district as of late October of the school year.

The performance gains achieved by minority students, as shown in *Exhibit 12*, continue to be encouraging. Each year since 1994, the disparities in performance among the major ethnic groups in Texas have narrowed. However, efforts must continue to close these performance gaps. Differences in performance between African American and White students range from 16 percentage points in writing, to 25 percentage points in mathematics. Similar, but smaller, disparities exist between Hispanic students and White students, where the gap ranges from 15 percentage points in writing, to 18 percentage points in mathematics. In 1997, 55.7 percent of African American students and 61.9 percent of Hispanic students passed all tests taken compared with 84.9 percent of White students and 85.6 percent of Asian/Pacific Islander and Native American students. Economically disadvantaged students had passing rates 13 percentage points lower than statewide rates and 23 percentage points lower than passing rates of non-economically disadvantaged students. The statewide accountability system holds districts and campuses responsible for student group performance in order to focus attention on the performance of all students and reduce these disparities.

By law, districts must offer remediation to students failing to pass a test in a subject area. Statewide, in grades 3 through 8 and 10, over 412,000 students (27 percent) required remediation after the 1997 TAAS administrations. This figure is lower than the over 487,000 students (33 percent) who required remediation due to failing one or more TAAS tests at grades 3–8, and 10 in 1996. The state compensatory allotment supports this remediation, although it is allocated based on counts of economically disadvantaged students, not the number of students requiring these services.

Students failing to pass the exit-level test are not eligible to receive a Texas high school diploma. However, beginning in 1997 local school districts in Texas have the option to offer certificates of completion for these students if they have met all other graduation requirements. Among sophomores taking the March 1997 TAAS exit-level test, over 66,000 (32 percent) failed one or more of the subject areas. These students will have seven more opportunities to master the exit-level TAAS test before the end of their senior year as the class of 1999.

Beginning with the class of 1996, a measure of the cumulative pass rate on the exit-level test has been reported in the Academic Excellence Indicator System. Results for the class of 1997 are based on the percent of students who first took the exit-level test in the spring of 1995 and finished testing in the same school district by May 1997. Results for this measure are directly comparable only to the class of 1996 cumulative pass rates reported in last year's edition of *Snapshot*, and not to the proxy measures reported in previous editions. Statewide results indicate that 26,756 students from the class of 1997 did not pass one or more sections of the exit-level TAAS test. This represents an estimated cumulative passing rate of 87 percent for the class of 1997 and an improvement over the cumulative passing rate of 85 percent for the class of 1996.

District-level passing rates for science and social studies are not provided in this publication. Statewide results show that 84.6 percent of 8th grade students passed the science assessment and 67.4 percent passed social studies. Performance patterns among student groups on both these tests were similar to those for reading, writing, and mathematics. For details on the results of these assessments, as well as for the end-of-course examinations in Biology I and Algebra I, see *Texas Assessment of Academic Skills: Student Performance Results, 1996–1997*.

ACCOUNTABILITY RATING SYSTEM FOR TEXAS PUBLIC SCHOOLS

Beginning in 1994, Texas public schools and school districts have been rated and accredited, respectively, based on a consistent set of mandated indicators. These indicators are performance on the reading, writing, and mathematics portions of the TAAS; dropout rates; and attendance rates. As required by statute, overall performance of all students as well as the performance of student groups (African American, Hispanic, White, and Economically Disadvantaged) are evaluated. Student groups must meet minimum size requirements to be included in the evaluation.

In 1997, each district received an accreditation rating of either *Exemplary*, *Recognized*, *Academically Acceptable*, or *Academically Unacceptable*. Districts may also be rated as *Unacceptable: Special Accreditation Investigation*, for reasons other than student performance. Schools were rated as *Exemplary*, *Recognized*, *Acceptable*, *Low-Performing*, *Alternative Education: Acceptable*, *Alternative Education: Needs Peer Review*, or *Not Rated*. Districts and campuses were also evaluated on two measures for which they could receive additional acknowledgment. These measures, which do not affect the rating for a school or district, are the results of college admissions participation and performance, and the percent of students meeting the TAAS/TASP equivalency (See *Endnotes* for a brief description of this latter measure).

Specific details regarding how accountability ratings were calculated are contained in the *Accountability Manual: The 1997 Accountability Rating System for Texas Public Schools and School Districts*. The distributions of district and school ratings for 1997 are shown in *Exhibit 13*, on page 14. Rewards and sanctions are tied to these rating categories.

In 1997, 683 schools were rated *Exemplary*. This is an increase of 289 schools over the number rated *Exemplary* in 1996. The number of *Low-Performing* schools decreased from 108 in

1996, to 67 in 1997. Most *Low-Performing* schools received this rating either because of poor performance on the TAAS mathematics test, or because of a high dropout rate.

Exhibit 14, on the next page, shows the changes in performance on the accountability indicators between 1994 to 1997. As shown in the table, performance on the TAAS has risen dramatically, especially among the student groups and particularly in the percent of students passing the mathematics portion of the TAAS. The dropout rate has declined over the same period and the attendance rate has risen slightly during this time. These improvements reflect the efforts of educators, parents, and students statewide to meet the expectations of the accountability system.

COLLEGE ADMISSIONS TESTS

In Texas, almost 65 percent of 1995–96 public high school graduates participated in college admissions testing. Of the class of 1996, over 100,000 took either the SAT I, the ACT, or both tests. The ACT is the ACT Assessment administered by ACT, Inc. The SAT I is the SAT I: Reasoning Test of the College Board's SAT Program. It is a revised but comparable test that was introduced in March 1994 to replace the former Scholastic Aptitude Test.

Nationwide, approximately 41 percent of all graduates took the SAT I and 35 percent took the ACT. In Texas, 48 percent of all graduates took

EXHIBIT 13

1997 Accountability Ratings

Districts				Campuses			
Accountability Rating	Number of Districts	Percent of Districts	Number of Students	Accountability Rating	Number of Campuses	Percent of Campuses	Number of Students
Exemplary	65	6.2%	58,666	Exemplary	683	10.5%	378,649
Recognized	321	30.8%	563,309	Recognized	1,617	24.9%	820,760
Academically Acceptable	650	62.3%	3,198,096	Acceptable	3,679	56.6%	2,489,841
Academically Unacceptable	4	0.4%	2,598	Low-Performing	67	1.0%	67,241
Unacceptable SAI*	3	0.3%	3,894	Not Rated (EE–KG)	120	1.8%	32,886
				Alternative Education			
				Acceptable	284	4.4%	22,626
				Needs Peer Review	47	0.7%	3,312
Total Rated	1,043	100.0%	3,826,563	**Total Rated**	6,497	100.0%	3,815,315
Charters	16	n/a	2,412	Not Applicable*	378	n/a	13,660
Total Districts/Charters	1,059	100.0%	3,828,975	**Total Campuses**	6,875	100.0%	3,828,975

* Special Accreditation Investigation

* Campuses with insufficient data to evaluate and first-year charters.

Districts and schools are placed into one of four rating categories based on performance on a selected set of indicators. Campuses classified as ***Alternative Education*** *are evaluated separately and are categorized as either* ***AE: Acceptable, or AE: Needs Peer Review. Not Rated*** *campuses are the pre-kindergarten, kindergarten, or early education centers that are not rated because standardized test data are not available at those grade levels.*

the SAT I, and 30 percent took the ACT. For both Texas and the nation, "all graduates" includes public and non-public school students.

The SAT I consists of verbal and mathematics components. Scores on the verbal and mathematics sections of the SAT I range from 200 to 800 and sum to the SAT I total score, which ranges from 400 to 1600. The ACT includes tests of reading and science reasoning in addition to English and mathematics. Each subject area component of the ACT has a score ranging from 1 to 36—the composite is the average of these four scores.

Beginning with the class of 1996, SAT I scores are reported on a recentered scale by the College Board and are reported on the recentered scale in this publication. Thus, SAT I scores reported in earlier editions, because they are based on the original scale, cannot be directly compared to class of 1996 scores that appear in this publication and elsewhere.

Exhibit 15, on page 16, shows the average SAT I and ACT scores for all graduates for Texas and the nation. In addition, the averages for just the public school graduates in Texas are shown. Average college admissions scores for all Texas graduates for the class of 1996 were below the national averages. Texas' SAT I total scores were 18 points lower than the national average (995 versus 1013). The ACT composite was 20.2 for all Texas graduates compared to 20.9 for the nation. Scores for public school graduates were slightly lower than those for all Texas graduates—two points lower on the SAT I total, and 0.1 lower on the ACT composite.

EXHIBIT 14

State Performance on Accountability Indicators: 1994 to 1997

Indicator	1994	1995	1996	1997	Change 1994-97
TAAS Results (All Grades)					
Reading					
All Students	76.5%	78.4%	80.4%	84.0%	+ 7.5%
African American	60.2%	63.0%	66.8%	73.2%	+13.0%
Hispanic	64.9%	67.9%	70.3%	75.3%	+10.4%
White	87.2%	88.4%	90.0%	92.4%	+ 5.2%
Economically Disadvantaged	62.9%	66.1%	68.4%	73.7%	+10.8%
Mathematics					
All Students	60.5%	65.9%	74.2%	80.1%	+19.6%
African American	38.1%	43.8%	55.0%	64.1%	+26.0%
Hispanic	47.1%	52.3%	63.9%	71.8%	+24.7%
White	73.3%	79.2%	85.0%	89.5%	+16.2%
Economically Disadvantaged	45.0%	51.4%	62.3%	70.5%	+25.5%
Writing					
All Students	79.0%	82.0%	82.9%	85.3%	+6.3%
African American	65.8%	70.5%	72.8%	76.1%	+10.3%
Hispanic	69.6%	73.4%	74.2%	77.6%	+8.0%
White	87.6%	89.7%	90.5%	92.5%	+4.9%
Economically Disadvantaged	67.7%	71.5%	72.9%	76.0%	+8.3%
Annual Dropout Rate (Grades 7-12)					
All Students	2.8%	2.6%	1.8%	1.8%	-1.0%
African American	3.6%	3.2%	2.3%	2.3%	-1.3%
Hispanic	4.2%	3.9%	2.7%	2.5%	-1.7%
White	1.7%	1.5%	1.2%	1.1%	-0.6%
Economically Disadvantaged	2.9%	2.7%	1.9%	1.7%	-1.2%
Attendance Rate (Grades 1-12)	94.9%	95.1%	95.1%	95.1%	+0.2%

Since 1994, performance on accountability system indicators used to rate districts and schools has improved dramatically. The percent of students passing TAAS has increased for all subjects and all student groups, for each year shown in this exhibit. The annual dropout rate has shown similar improvements.

Despite the almost 35 percent increase in the number of students taking the ACT assessment in Texas public and non-public schools since 1987, the average ACT composite score on this test has risen six-tenths (0.6) of a point over the same period of time. While the national average ACT composite score for all graduates increased by 0.1 point from 1994–95, the Texas average also went up by 0.1 point.

Students who take the SAT I report information on their academic preparedness, parental education, and family income. Students' SAT I scores tend to rise with increasing numbers of academic courses completed, higher levels of parental education, and higher levels of family income. *Exhibit 16*, on the next page, shows the relationship between years of study in academic subjects and SAT I total scores.

Similar relationships exist with ACT test score results. The average ACT composite score for Texas students who took a college preparatory high school program, defined as four years of English and three years each of mathematics, social studies, and natural sciences, is 21.2, which is 3.2 points higher than the average score for students who did not complete such a program.

EXHIBIT 15

SAT I and ACT Scores
1995–96 Seniors for Texas and the Nation

	Texas Public School Graduates	All Texas Graduates	All U.S. Graduates
SAT I			
Verbal	493	495	505
Mathematics	500	500	508
Total	993	995	1013
ACT			
English	19.4	19.5	20.3
Mathematics	19.8	19.9	20.2
Reading	20.3	20.4	21.3
Science Reasoning	20.2	20.3	21.1
Composite	20.1	20.2	20.9

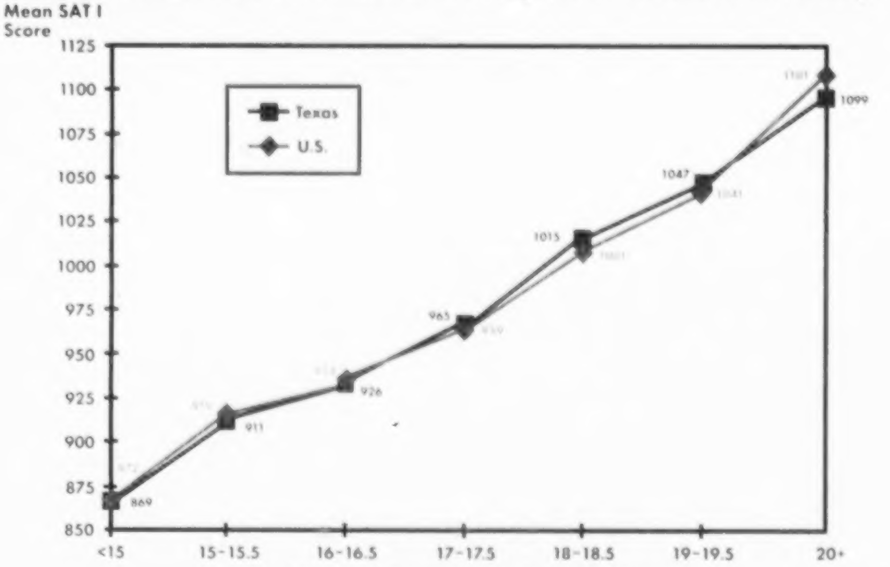
The average SAT I score for all Texas graduates is 995, 18 points lower than the national average for the class of 1996. Because SAT I scores are reported on a new recentered scale beginning with the class of 1996, these results are not comparable to prior year scores reported on the original scale. The average ACT composite score for all Texas graduates is one-tenth (0.1) of a point higher than it was in 1994–95.

Lower levels of academic preparedness offer one possible explanation for the lower SAT I and ACT test scores of African American and Hispanic students relative to scores of White students. Typically, Texas SAT I and ACT results show that African American and Hispanic students complete fewer academic courses compared to White and Asian/Pacific Islander students.

An additional data element derived from the college admissions testing program is the percentage of public school examinees scoring at or above the accountability criterion score (1110 on the SAT I; 24 on the ACT). (Note that in previous years this measure was defined as the percentage of graduates scoring at or above the criterion.) This newly defined standard of excellence was met or exceeded by 26.3 percent of the class of 1996.

EXHIBIT 16

SAT I Scores for 1995–96 Seniors by Years of Academic Study



*English, Mathematics, Social Sciences and History, Natural Sciences, Foreign Languages, and Arts and Music

For both Texas and the nation, test scores rise with academic preparedness. At comparatively higher levels of preparation, Texas' scores exceed the national average. Since the mean SAT I scores for Texas are lower than those of the nation, this implies that, on average, students in Texas take fewer years of academic units than do SAT I examinees nationwide. For example, 41 percent of all U.S. students take 20 or more years of academic units versus only 28 percent of Texas students with this level of academic course work.

DISTRICT STAFF

STAFF COUNTS

TEACHERS

Teachers are the largest single category of staff, accounting for 84 percent of the professional staff and 52 percent of the total staff. See *Exhibit 17*. Teacher FTE counts increased by 3.0 percent, compared with a student enrollment increase of 2.4 percent from the previous year. Student growth rates vary across districts and grades, requiring districts at times to hire additional teachers for less than full classrooms. Statewide, a new teacher FTE is added for approximately every 12 new students.

Rates of teacher increases vary with the size of the district. Districts in all size categories, except the very largest and the smallest, hired teachers at a rate greater than their respective average enrollment growth rates, thereby reducing their average student/teacher ratios. The nine districts with enrollments greater than 50,000 hired new teachers at the lowest rate, one new teacher for every 23 new students. Districts with enrollment between 1,000 and 1,600 hired new teachers at the highest rate, one for every 6.7 new students.

EXHIBIT 17

District Staff by Category

Category	FTEs	Percent of Total Staff	Average Salary (Regular Duties Only)	Average Salary (Including Supplements)
Teachers	247,651	51.9%	$32,426	$33,038
Campus Administrators	11,785	2.5%	$50,713	$50,946
Central Administrators	4,207	0.9%	$60,278	$60,484
Professional Support	31,973	6.7%	$39,697	$39,974
Total Professionals	295,616	62.0%	$34,338	$34,895
Educational Aides	42,686	9.0%	$12,017	$12,094
Auxiliary Staff	138,574	29.1%	$14,209	$14,209
Total Staff	476,877	100.0%	$26,491	$26,843

See ***Exhibit D*** *in the* ***Endnotes*** *for a list of positions assigned to each of these categories. Supplements are amounts paid in addition to an employee's regular duties (base salary) and include payments for coaching, band and orchestra assignments, and club sponsorships. For teachers, the gap between average base salary and the average including supplements diminished greatly in 1995–96 when compensation for career ladder supplements ceased to be reported as a supplement amount. Totals may not sum due to rounding.*

SUPPORT AND ADMINISTRATIVE STAFF

The combined categories of administrators and professional support staff increased by 4.6 percent between 1995–96 and 1996–97, a rate higher than the 3.0 percent rate of growth demonstrated by teachers. Professional support staff increased by 5.6 percent. Campus administrative staff grew by 3.6 percent and central administrative staff increased by the smallest rate, 0.4 percent.

In the 216 districts with 1,600 to 5,000 students, professional support staff personnel increased at a rate less than the corresponding growth in enrollment within those districts. Districts with under 500 students experienced the largest growth rate in professional support staff, although this equated to less than one full-time equivalent (FTE) professional support person per district. The nine largest districts experienced the second highest growth rate, averaging 64 new professional support FTEs per district.

Central administrative growth rates exceeded enrollment growth rates in only three of the nine district size categories, with the greatest growth occurring in the group of 82 districts with enrollment between 3,000 and 5,000 students. Campus administrative growth rates exceeded enrollment growth rates in all district size categories, except those districts with enrollment between 1,600 and 3,000 students.

NON-PROFESSIONAL STAFF

The number of educational aides decreased by 0.8 percent this year, down from last year's 4.2 percent increase. In 1996–97, aides employed at middle schools increased by 3.0 percent over the previous year, while aides employed by junior high schools declined by over 3.3 percent. A small portion of the staff employed as educational aides will advance to teaching positions. During 1996–97, approximately 2,349 teachers (less than one percent of the total teaching staff) had been employed as aides sometime between 1993 and 1996.

Auxiliary staff, the second largest category of staff at 29.1 percent of all staff, increased by 4.5 percent. Auxiliary staff include secretaries, bus drivers, maintenance workers, and cafeteria workers. The largest increases occurred in the nine largest districts.

The ethnic composition of district staff changed only slightly from the previous school year. Minority staff increased by one-half percent to 35.4 percent of all staff employed in Texas public schools. This is disaggregated to 23.5 percent Hispanic, 11.0 percent African American, and 0.9 percent Asian/Pacific Islander and Native American. Among teachers, approximately 24.4 percent are minorities, representing no significant change from the previous academic year. Although slight percentage increases were observed in most minority groups, ethnic minority recruitment into education careers merits continued emphasis.

TEACHER EXPERIENCE

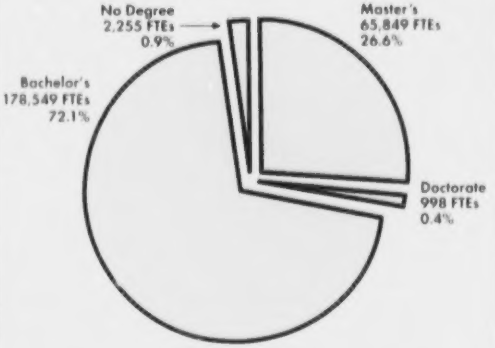
Teachers employed in Texas in 1996–97 averaged 11.7 years of total experience. Nearly 20 percent of all teachers have more than 20 years experience and 44 percent have between 1 and 10 years of experience. In 1996–97, new teachers accounted for 6.6 percent of the total, a slight increase from the previous year. Teachers at high schools continue to be more experienced—12.8 years on average—compared with elementary school teachers with an average of 11.5 years of experience. The lowest average years of teacher experience exists in junior high schools—10.7 years. Districts with greater enrollment growth continue to have lower average teacher experience, indicating that new, rather than experienced, teachers are more often hired to meet the increase in demand.

TEACHER CREDENTIALS

To teach in public schools in Texas, individuals must earn appropriate certification by satisfying a combination of education, experience, and test requirements that vary depending upon the certification route pursued. Information about teacher certification, testing requirements, and the Alternative Certification Program (ACP) is available from the State Board for Educator Certification. This agency, created in 1995 by the 74th Texas Legislature, oversees the 250,000 practicing educators across the state and is responsible for all functions related to the preparation, assessment, certification, continuing education, and investigation and sanctioning of education professionals.

EXHIBIT 18

Highest Degree Held for Teachers



The percent of Texas teachers with advanced degrees declined for the eighth consecutive year. Twenty-seven percent of teachers have master's or doctorate degrees in 1996–97, compared to nearly 33 percent with this level of education in 1988–89.

EDUCATION

As shown in *Exhibit 18*, the majority of teachers in Texas (72.1 percent) hold a bachelor's degree. An additional 27 percent have earned master's or doctoral degrees. Larger districts continue to employ a larger proportion of teachers with advanced degrees. Thirty-two percent of the teachers in the nine largest districts have master's degrees or higher, compared with 18.8 percent of teachers in the smallest districts. The percentage of Texas teachers with advanced degrees continues to decrease. Since 1988–89, this percentage has declined from 32.7 to 27.0. The decline for 1996–97 was three-tenths of a percent. Approximately 52 percent of the teachers with advanced degrees are employed in the 71 urban and major suburban districts; 48 percent work in the 988 remaining school districts.

PERMITS

Educators who have not yet earned the appropriate certification may be granted one of five types of permits in order to perform their assigned duties: nonrenewable, temporary classroom assignment, temporary exemption, emergency, and district teaching. Each of these permits allows a person to be employed in the public school system for varying lengths of time. All but the district teaching permit are for individuals who seek to achieve the appropriate certification but are currently deficient in some credential. The district teaching permit, which must be approved by the commissioner of education, is for degreed individuals who do not hold any type of teaching credential. The district teaching permit remains valid as long as the individual is employed in the district.

Statewide, 3.9 percent of teachers hold an active permit of some type. The percentage of teachers holding permits varies by subject area and student population served. Excluding the area of regular education, the three areas with the greatest proportion of teachers holding permits are English as a second language (ESL), bilingual education, and special education. The U.S. Department of Education currently includes bilingual/ESL and special education among the designated teacher shortage areas in Texas. Other shortage areas are science, mathematics, and foreign language. Teachers in these areas are eligible for loan deferments or a reduction in the length of their teaching obligation under federal loan and scholarship programs.

PROFESSIONAL SALARIES

TEACHER SALARIES

In 1996–97, average teacher base salaries increased by 3.3 percent to $32,426. Total average teacher salaries, including reported supplements, climbed to $33,038, a 3.2 percent increase. "Total salaries" refers to pay for regular duties plus any supplemental pay employees earn for additional duties such as coaching, club sponsorships, and band or orchestra assignments. Base pay for regular duties includes local enrichment amounts districts may pay above the minimum salaries specified in statute.

Most of the employees who earn supplemental pay are teachers. In the past, the difference between the teacher average total pay and base pay was much greater than it is now. Average total teacher pay was $1,771 greater than average base pay in 1994–95. This difference was due primarily to supplemental pay for teachers who were on the teacher career ladder. With the end of the teacher career ladder allotment, pay previously reported as supplemental became a part of a teacher's base pay amount. This explains the resulting significant increase in average base pay that took place between 1994–95 and 1995–96. In 1996–97, the gap between teacher average total pay and average base pay was $612.

A minimum salary schedule for classroom teachers and full-time librarians is specified in statute. This schedule requires that minimum salaries rise as the years of experience of the employee increase. In 1996–97, the minimums required ranged from $1,995 per month for those with no experience to $3,551 per month for those with 20 or more years of service.

NATIONAL COMPARISONS

According to the *1997 Digest of Education Statistics*, Texas average teacher salaries ranked 36th among the states in 1996–97. The average salary for Texas teachers was 14.8 percent below the national average of $38,623. However, the salary that Texas teachers earn is closely linked to their years of teaching experience. Because the average experience level of teachers varies from state to state, average salaries are likely to be higher in states with more experienced teachers.

In addition to differences in teacher experience among states, cost-of-living differences explain some of the national variation. According to the American Federation of Teachers, in 1995–96, the most recent year available, Texas ranked 36th in teacher salaries. However, when cost-of-living was considered, Texas moved to the 29th rank.

As reported in the *1997 Digest of Education Statistics*, the pupil-teacher ratio in Texas remains lower than the national average: 15.6 compared with 17.3 nationally in 1995–96. Texas statute mandates a maximum class size of 22 to 1 in kindergarten through grade 4. The expense of maintaining smaller class sizes appears to limit the ability of Texas districts to compensate teachers with higher salaries. Of the 35 states with salaries higher than those in Texas, 22 (61 percent) also had higher pupil-teacher ratios in 1995–96.

SALARIES BY DISTRICT TYPE

Analysis of teacher salaries by size and type of district indicate the greatest increase in teacher salaries occurred in districts with enrollment less than 5,000 students. Teacher base salaries in the larger districts grew at rates less than the state average.

Though the rate of salary increase was greater in much smaller districts, major urban districts still pay teachers more on average than do rural districts. In 1996–97, teacher salaries in urban districts were 11.8 percent higher than in rural districts. Cost-of-living differences between urban and rural areas explain some of this variation. Districts classified as non-metro fast growing pay the least among all district types, perhaps because they have the least experienced teachers on average.

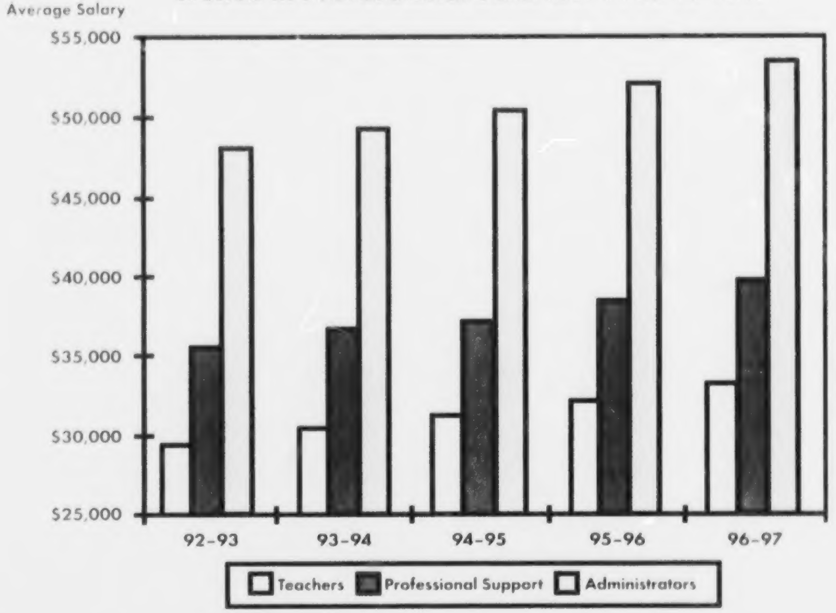
OTHER STAFF SALARIES

Central and campus administrator base salaries exhibited a 2.9 percent increase in 1996–97, while professional support staff salaries increased by 3.8 percent. Including supplements, central administrators earn an average of $60,484, campus administrators $50,946, and professional support staff $39,974.

Overall, the combined base salaries for all categories of professional staff (teachers, professional support, and administrators) increased by 3.3 percent, to $34,338, from the 1995–96 school year. Total salaries, including reported supplements, climbed to $34,895, also a 3.3 percent increase. *Exhibit 19* depicts trends in professional salaries by category of staff since 1992–93.

EXHIBIT 19

Trends in Professional Salaries: 1993 to 1997



Between 1992–93 and 1996–97 the average teacher salary in Texas rose 10.4 percent, to $33,038. In 1996–97, growth in teacher salaries exceeded growth in administrator salaries for the first time over this five-year period. All salaries in this exhibit include pay for supplemental duties.

FINANCES

Funding for public education in Texas comes from three major sources: local, state, and federal. Local funding is derived from taxes on district property value. State funding is based on legislative appropriations determined through a finance system defined in statute. Federal funds are appropriated by Congress, generally for specific purposes.

STATE FUNDS

State funds for public education in Texas are distributed through a system of formulas known as the Foundation School Program (FSP). Not surprisingly, given the variation in other aspects of Texas public education, there is significant variation in the ability of local districts to raise local funds to finance education costs. A multi-decade history of litigation has addressed the appropriate state response to this disparity.

In reply to the *Edgewood v. Kirby* litigation filed in 1984, a series of legislative actions to establish a constitutional method for funding Texas public schools evolved. Legal challenges to these solutions—Senate Bill 1019 in 1989, Senate Bill 1 in 1990, Senate Bill 351 in 1991, and Senate Bill 7 in 1993—all resulted in some form of redistribution of public funds for education. Only the last, Senate Bill 7, was declared constitutional by the Texas Supreme Court. The finance system in place in 1996–97 was based on this statute.

The FSP uses statutory formulas to determine education costs for each district. The financing of these costs is shared between the state and the local district. A two-tiered system of formulas determines how state funds for public education are to be distributed. Under Senate Bill 7, as in prior legislation, the distribution of state aid to school districts is governed by two basic components: tier 1 state aid, and the guaranteed yield program, also known as tier 2.

A district's wealth is a key component of the state's financing system because it is a measure of a district's potential to generate revenue locally. Wealth is defined as the district's taxable property value per student.

TIER 1

The first tier of the FSP is a financing system comprised of a series of allotments designed to ensure that each school district can provide instructional programs suitable to meet the basic educational needs of its students. For the 1996–97 school year, the basic allotment was $2,387 for each student in ADA. The basic allotment is adjusted by a cost of education index designed to reflect geographic variations in resource costs across the state that are beyond the control of local school districts. The basic allotment may be further increased by a small district or mid-sized district adjustment.

A district receives supplemental funding over and above the adjusted basic allotment for serving students in special instructional programs such as bilingual education, career and technology, and gifted/talented education. Special education and compensatory education allotments are also provided. Allotments are calculated using various student counts. These include average daily attendance (ADA) and full-time equivalent (FTE) student counts. In some cases pupil counts are weighted by factors measuring the characteristics of the students.

The result of the tier 1 computations is a figure for each district that represents the cost of providing the basic educational services for the students of that district. A fundamental tenet of the financing system is that the state and the school districts will share the cost of this tier. The share for each depends on the property tax base (wealth) of the school district. The wealthier the district, the greater the proportion of the cost that will be the responsibility of the district. Conversely, the poorer the district, the greater the state share.

Beginning in 1993–94, districts wishing to participate in the FSP were required to levy a property tax of $0.86 per $100 of valuation as their share of tier 1. Typically, the wealthiest districts are not eligible for any tier 1 state aid, since $0.86 per $100 of their property value can usually generate an amount greater than their total cost of tier 1. In these instances, financing the total cost of tier 1 is a local responsibility.

TIER 2

The guaranteed yield program, begun in 1989–90, provides additional funds to enrich the basic tier 1 program. This level of financing, often called tier 2, enables districts with wealth below $210,000 to earn additional state aid by setting their tax rate above the $0.86 minimum level needed for the first tier of the FSP. This program attempts to equalize state and local revenues between the poorest and wealthiest districts.

For each penny of tax effort the district levies above the first tier requirement, within a calculated range that may not exceed an additional $0.64, the state will guarantee a yield of $21.00 per penny, per weighted student. The number of pennies for which the state guarantees the $21.00 yield for each year of the biennium is limited to the tax effort each district demonstrated in the second year of the preceding biennium. For example, if a district demonstrated a tax effort of $1.00 in the second year of the preceding biennium, the state would guarantee for each year of the next biennium a yield of $21.00 multiplied by 14 (the difference between $1.00 and $0.86), or $294 per weighted student.

For the 1996–97 school year, the tax effort demonstrated in 1994–95 was used to determine this limit. The maximum guaranteed yield amount for 1996–97 was $1,344 per weighted student, which is based on the maximum tax effort allowed above the first tier requirement (an additional 64 cents multiplied by the $21.00 yield.)

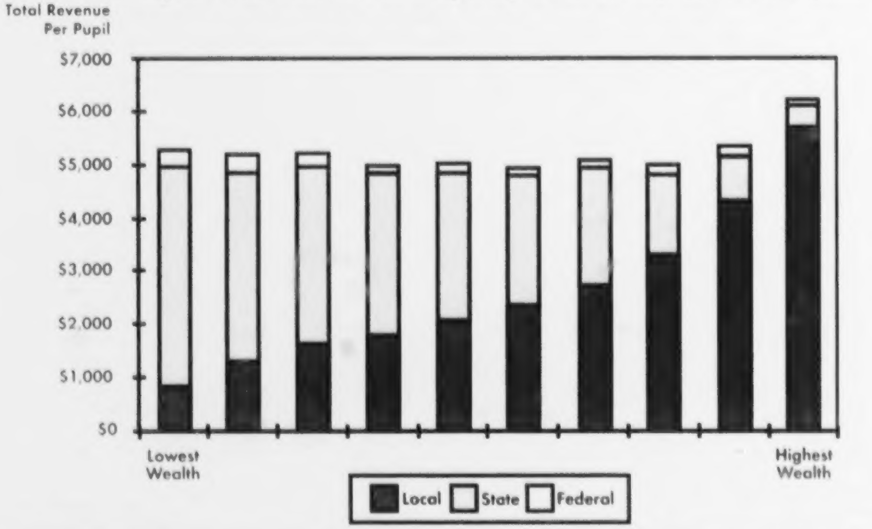
The state's share of tier 1 and tier 2 is financed by the General Revenue Fund and by the per capita apportionment from the Available School Fund (ASF). Constitutionally created in 1876, the ASF consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. In 1996–97, the average amount of state aid for each student in ADA was $2,251. The per capita ASF apportionment was $331 per student in ADA, leaving the remaining $1,920 per student to be paid from General Revenue. All districts, irrespective of property wealth, receive the $331 ASF per capita amount for each student in average daily attendance.

Exhibit 20 depicts the inverse relationship between district wealth and state funding. In both the basic allotment (tier 1) and guaranteed yield tier (tier 2) of the FSP, poorer districts receive a larger percentage of their revenue from the state while wealthier districts fund their operations with a greater percentage of local funds.

Exhibit 20 further illustrates the relationship between wealth and state aid by highlighting the fact that the local effort of the wealthiest group of districts generates as much revenue as the combined state, local, and federal amounts of the poorer groups. However, the variance among revenue per pupil for the remaining 90 per-

EXHIBIT 20

Budgeted Revenue Per Pupil by Source, by Wealth Decile



The FSP is designed to deliver proportionately more state funds to those districts less able to generate local funds. Approximately 10 percent of the districts in the state are represented by each bar on this graph. As this exhibit shows, the highest wealth districts receive most of their funds from local sources; the lowest wealth districts receive most of their funds from state sources. Charters and the special statutory districts do not have taxable property wealth and thus are not depicted in this exhibit.

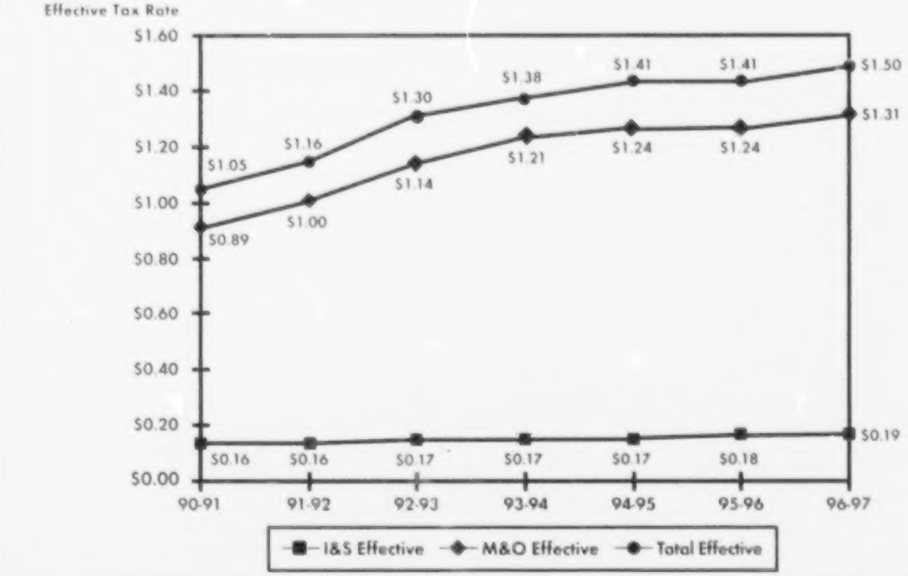
cent of districts is minimized because of the FSP structure.

EQUALIZING WEALTH

The current financing system establishes an equalized wealth level and requires districts above this level to reduce their wealth by choosing at least one of five options. In 1996–97, the statutory equalized wealth level was $280,000 per weighted pupil. The five wealth-reducing options from which districts may choose are defined in statute. They are:

1) *Voluntary Consolidation*. The boards of trustees of two or more districts agree to consolidate. The resulting consolidated district must have wealth less than the equalized wealth cap of $280,000 per weighted pupil. No districts selected this option in 1996–97.

EXHIBIT 21 **Trends in Effective Tax Rates: 1991 to 1997**



In this exhibit, the state average total rate is depicted as $1.498 per $100 of value. This rate is computed using 1996 property values of $661.2 billion, an amount that has been adjusted downward to reflect an increase in the homestead exemption. Without this adjustment, total effective rates would have been $1.428 per $100 of value. The M&O rate in 1991–92 and 1992–93 includes the required County Education District (CED) rate that existed for those years. See ***Endnotes*** *for a brief description of CEDs.*

2) *Voluntary Detachment and Annexation of Property*. The boards of trustees of two districts agree to detach property from one district and annex it to the other. The resulting wealth of the district detaching property cannot exceed $280,000 per weighted pupil and the resulting wealth of the district to which the property is annexed cannot exceed $210,000 per weighted student. No districts selected this option in 1996–97

3) *Purchase of Attendance Credits from the State*. A district purchases attendance credits to reduce its wealth to the equalized wealth level. Each credit corresponds to one student in weighted average daily attendance (ADA) which is added to the district's own weighted ADA total for the purpose of calculating wealth. The cost of a credit is the greater of either the district's total tax revenue per weighted ADA or the state average total tax revenue per weighted ADA for the preceding school year. Money from the payment of credits is deposited for use in financing the FSP. Seventy districts chose this option in 1996–97.

4) *Education of Students in Other Districts*. To reduce its wealth to the equalized level, a district agrees to pay to educate students of another district. The students whose education is paid for are counted for purposes of computing the paying district's wealth per weighted student. The cost of educating each additional student is equal to the cost of attendance credits described in option three. Twenty districts chose this option in 1996–97.

5) *Tax Base Consolidation*. The boards of trustees of two or more districts agree to conduct an election to create a consolidated taxing district. Under this type of tax base consolidation all maintenance

and operations (M&O) taxing authority resides in the taxing district. Component districts have no M&O taxing authority. No districts chose this option in 1996–97.

If no option is exercised, the commissioner of education is directed to detach property and/or consolidate districts to achieve the equalized wealth level.

LOCAL FUNDS

Local funds for public education are raised primarily through the local property tax. Taxes are levied against locally assessed property rolls to generate revenue. All tax rates shown in this publication are effective, or standardized, tax rates. Effective rates are based on property values that are certified by the state Comptroller's Property Tax Division (CPTD). The comptroller's value for the taxable property of any given district may be higher than, lower than, or the same as that district's locally appraised value. The benefit of the comptroller's values is that all property has been assessed through a uniform system. Locally adopted tax rates, the rates most familiar to taxpayers, are not comparable to one another because they do not control for variation in local appraisal practices and optional exemptions.

Districts may set two tax rates each year, one for maintenance and operations (M&O) and, if necessary, another for servicing debt, called the interest and sinking fund rate (I&S). Changes were made affecting tax rate limitations during the 1995 legislative session. Under provisions of House Bill 2610, locally adopted M&O tax rates are generally subject to a statutory maximum of $1.50 per $100 assessed valuation for 1996–97. Under current statute, a district is allowed to set a tax rate that will generate the same amount of levy for maintenance and operations as was generated the prior year. That rate, plus $0.08, becomes the district's rollback tax rate. If a district sets a tax rate above the rollback rate, an election is automatically triggered and the voters decide whether to limit the adopted rate to the rollback rate.

The property values shown in this publication are for the 1996 calendar year. For this year, certified taxable property values for the state totaled $661.2 billion, only $0.66 billion (0.1 percent) greater than they were in calendar year 1995. Property values increased only slightly because of the constitutional amendment that increased the homestead exemption. Without the application of this increased exemption to the 1996 values, total property values for the state would have been $693.1 billion.

Effective tax rates are computed by dividing the money collected from taxation (levies) by the standardized property values. Use of the certified 1996 values that were adjusted downward to reflect the increased homestead exemption, results in the total effective rate of $1.498 in *Exhibit 21*, on the previous page. Had the unadjusted $693.1 billion of property value been used, the state average total effective tax rate would have been $1.428 per $100 of value. All effective tax rates in this publication, including item 62 in the *District Detail*, are based on 1996 property values adjusted downward for the increased homestead exemption.

FEDERAL FUNDS

Almost all federal funds are appropriated by Congress for specific programs or specific populations of students, and must be expended for designated purposes. The majority of these federal funds must be spent to supplement programs already in place, not to relieve the state of its financial obligation to provide programs that address the needs of special students. Often, the federal appropriations permit both local and state use of each state's allocation. The portion of the state's allocation to be spent by local school districts is distributed by formula. The remaining allocation is discretionary and may be spent at either the state or local level.

Examples of federal sources of funding to school districts are the National School Lunch Program, various special education funds, and the Improving America's Schools Act, Title I Program for low-income students.

ACCOUNTING FOR THE SYSTEM

Texas public school districts use a uniform accounting system to record revenues and expenditures. Other entities, such as regional education service centers and county, state, and federal governments also receive and spend funds on behalf of public education in Texas. School district revenues, in combination with the revenues of these other entities, are referred to as total receipts. All expenditures made by local school districts, plus the additional expenditures made by all other entities for public education are referred to as total disbursements.

School district financial data reported in this publication are budgeted amounts, not actual revenues and expenditures. Actual financial data for 1996–97 are not available at the time of publication. The financial information presented in this edition of *Snapshot* differs significantly from previous years due to several events which affected how budgeted expenditures and revenues are reported.

First, the uniform accounting system used by districts to record revenues and expenditures changed beginning with the 1996–97 school year. Districts now follow the coding structure described in the *Financial Accountability Resource Guide* which differs significantly from the previous coding structure used. Second, the advent of open-enrollment charters presents a special challenge to data comparability between charters and all other districts. The chart of accounts used by charters is different from that followed by school districts in the *Resource Guide*. Care should be taken when comparing the financial data for an open-enrollment charter to other districts. Third, amounts budgeted in certain fund categories which were previously collected by the TEA are no longer collected. These are the Special Revenue Funds (including Shared Services Arrangements) and the Capital Projects Funds. This means the total reported budget is smaller than in previous years, which affects any comparisons made to prior year *Snapshot* financial data. Finally, an allocation process was applied by the TEA to each district's submitted information in order to convert certain financial information from generic codes to specific campus and program codes.

RECEIPTS

The major sources of revenue for public education are the state appropriations to the FSP and the tax revenue generated at the local level by districts. *Exhibit 22* shows all receipts collected and all disbursements made on behalf of public education, by their source. Receipts equal total revenue from all sources plus other resources; disbursements equal total expenditures by all spending entities plus other uses. Other resources and other uses are related to local debt obligations.

Local revenue, $11.3 billion, represents only those funds received directly by school districts. State

EXHIBIT 22

1996–97 Estimated Actual Receipts and Disbursements by Source

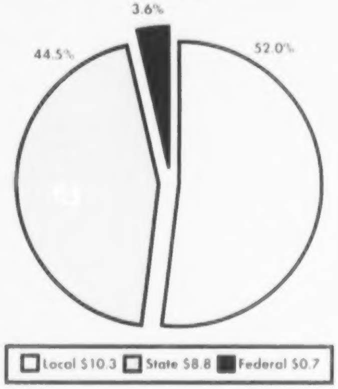
Originating Source	Receipts	Pct. of Total	Spending Agents	Disbursements	Pct. of Total
Local	$11,330,400,864	44.6%	Local	$23,090,734,845	91.3%
State	$9,927,917,878	39.1%	State	$1,105,682,734	4.4%
Federal	$1,788,871,145	7.0%	Federal	$43,753,908	0.2%
Other (ESC and County)	$101,362,540	0.4%	Other (ESC and County)	$241,156,620	1.0%
TOTAL REVENUE	$23,148,552,427	91.2%	TOTAL EXPENDITURES	$24,481,328,107	96.8%
Other Resources (Debt)	$2,229,445,249	8.8%	Other Uses (Debt)	$808,155,741	3.2%
TOTAL RECEIPTS	$25,377,997,676	100.0%	TOTAL DISBURSEMENTS	$25,289,483,848	100.0%

The sources of the data shown are TEA accounting records and financial data reported to the TEA by all school districts. Revenues and expenditures in this exhibit do not match revenue and expenditure items in the ***District Detail*** *for two reasons: 1) the* ***District Detail*** *reports budgeted information while this exhibit shows estimated actual amounts, and 2) the* ***District Detail*** *shows revenue and expenditures of only one entity involved in public education spending: local school districts. State revenues in this exhibit include an estimated $228 million in local revenues redistributed by the state.*

EXHIBIT 23

Budgeted Revenue by Source

(In Billions)



Districts budgeted almost $19.8 billion in total revenues in 1996–97. Beginning this year, the budgeted amounts shown do not include some fund sources that were previously reported. Thus, total revenues for this year are not comparable to prior year figures.

revenue, $9.9 billion, includes FSP funding and other items such as textbook purchases and state-matching contributions to the Teacher Retirement System. Beginning with 1993–94, state revenue also includes revenues collected from districts exercising one of the wealth equalizing options. For 1996–97, $228 million was collected through this feature of the FSP. These local tax dollars were redistributed as state aid. Additional revenue sources shown in the exhibit include federal funds and county and education service center contributions. Other resources are composed of the local issuance of debt and income from the sale of assets. Overall, total receipts in 1996–97 increased to $25.4 billion, 7.9 percent more than in 1995–96.

DISTRICT REVENUES

Total revenue from all sources (local, state, federal, and other) totaled $23.1 billion in 1996–97. Of this, $19.8 billion was budgeted by local school districts. The difference between district budgeted revenues and total revenue from all sources is $3.3 billion. A portion of this difference can be attributed to revenues for items such as textbook purchases and state-matching contributions to the Teacher Retirement System which are not budgeted by local districts. Also, districts no longer budget amounts in the Special Revenue Funds, yet these funds are included in the $23.1 billion total revenue figure. Another significant portion of the difference is due to the fact that districts historically under-budget the revenues they actually receive.

Exhibit 23 shows district budgeted revenues by source. Local funds comprise 52 percent of total revenues in 1996–97. The vast majority of these local funds, 91.3 percent, are from local property taxes. In any district, the composition and level of revenue sources may vary substantially from the state average depending upon local wealth and qualifications for federal assistance.

DISBURSEMENTS

As *Exhibit 22*, on page 26, shows, 91.3 percent of the disbursements for public school education are made by local school districts. The remaining 8.7 percent are expended directly from other governmental entities such as state, county and federal governments, and ESCs. Examples of state disbursements include expenditures for textbooks, state-administered schools, the Teacher Retirement System, and the TEA.

DISTRICT EXPENDITURES

Expenditures are recorded by fund, function, object, and in some cases, by program. Functions describe the broad purposes of expenditures, such as instruction or administration. Object classifications describe the service or item purchased, for example payroll or supplies and materials. Program classifications are used to identify instructional areas or arrangements, such as the regular, special, career and technology, and bilingual education programs. *Exhibit 24*, on page 28, shows the distribution of various expenditure categories by function, object, and program. In 1996–97, budgeted expenditures totaled $20.2 billion or $5,282 per pupil.

■ EXPENDITURES BY FUNCTION

Expenditures for instruction accounted for over half (51.7 percent) of all budgeted funds. These costs include all activities dealing directly with the instruction of pupils, including teacher and educational aide salaries, instruction through the use of computers, and classroom equipment purchases.

Other major expenditures by function are for supportive services such as administration, 10.8 percent; plant services, 10.6 percent; and support, such as libraries and pupil services, 6.3 percent. Because of changes to the chart of accounts districts use to record expenditures, the components of these functional groupings differ somewhat from previous years. For example, plant services now includes a new function for security and monitoring services. See *Exhibit C* in the *Endnotes* for a description of the accounting codes used in these categories.

EXPENDITURES BY OBJECT

School district object expenditures are divided into current operating and non-operating categories. Current operating expenditures are all salaries, services, and supplies. Non-operating expenditures include the construction or remodeling of facilities, and the repayment of debt.

Payroll represents 73.2 percent of all school district expenditures. Other operating expenditures include professional and contracted services, 7.6 percent, supplies and materials, 6.8 percent, and other, 2.0 percent. Debt service and capital outlay, both non-operating categories, make up the remaining 10.4 percent.

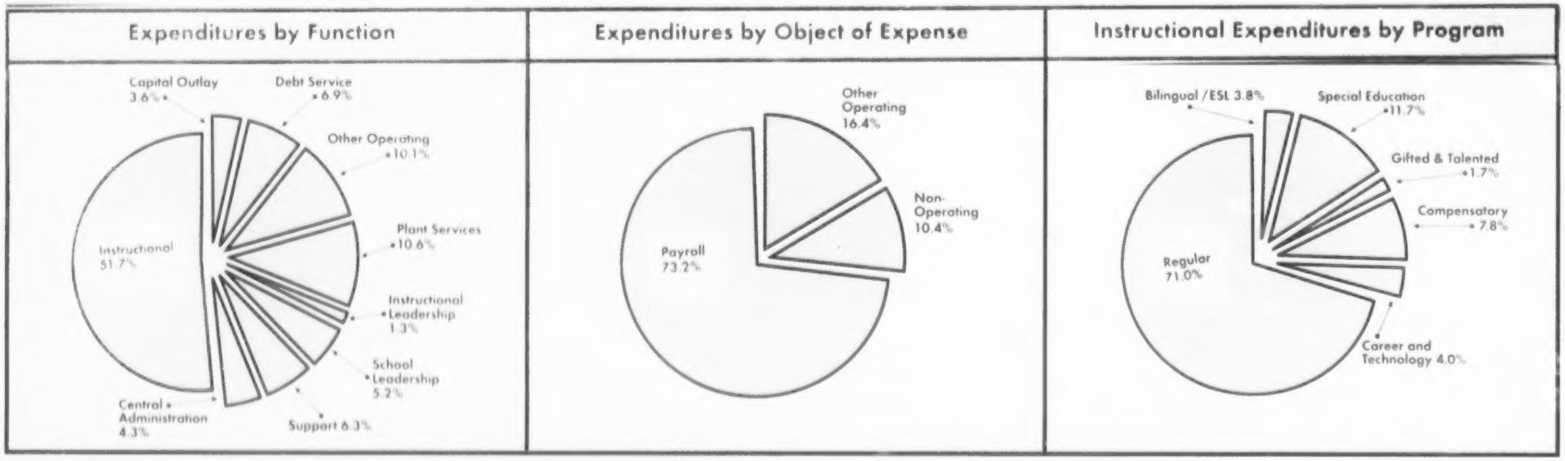
Operating expenditures are a subset of total expenditures. They do not include debt service or capital outlay expenses. Payroll, which includes salaries, wages, and employee benefits for school district employees, accounts for 81.7 percent of current operating expenditures.

EXPENDITURES BY PROGRAM

Instructional expenditures are categorized by program. In 1996–97, $10.5 billion was budgeted for instructional expenditures. The majority of these funds, 71.0 percent, is spent on the regular program. The remainder is spent for compensatory education, 7.8 percent; special education, 11.7 percent; career and technology education, 4.0 percent; bilingual education/English as a second language programs, 3.8 percent; and gifted and talented education, 1.7 percent.

EXHIBIT 24

Budgeted Expenditure Analysis



Expenditures by function and object depict total expenditures budgeted for 1996–97. The third pie chart, "Instructional Expenditures by Program," is a more detailed analysis of the "Instructional" function portion (51.7 percent) of the first pie chart in this exhibit.

EXCLUSIONS

Some amounts are excluded from the figures in this document to provide a more equalized financial picture. If these amounts were not omitted, the comparison of one district to another would be distorted or amounts would be double-counted. Statewide, the total excluded for tuition transfers, wealth equalization transfers, and payments to shared services arrangements was approximately $449 million in 1996–97. Discussion of each type of exclusion follows.

TUITION TRANSFERS

Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the transferring district does not count the enrollment of transferred students, including the expenditure distorts per pupil amounts. Payments made to other school districts under the Public Education Grant program are also excluded under this category. Statewide, $6.4 million was budgeted in these categories.

WEALTH EQUALIZATION TRANSFERS

Wealth Equalization Transfers refer to the amounts budgeted by districts for the cost of reducing their property wealth to the required equalized wealth level. In 1996–97, 90 districts were required to exercise one of the options to reduce their wealth to the equalized level. The expenditures for districts which must transfer amounts to the state for redistribution are not shown, as that would duplicate accounting for these dollars. Statewide, $387.7 million was budgeted in this category in 1996–97.

PAYMENTS TO SHARED SERVICES ARRANGEMENTS

Some districts participate in shared services arrangements (SSAs, previously termed "cooperatives") with other districts. The fiscal agent or manager of the SSA may be another district, an ESC, or a county. One of the most common types of SSA is one where special education services are shared among member districts. An indicator is shown in the *District Detail* for each district that participates in, or is a fiscal agent of, a special education SSA. These districts may have per pupil expenditure amounts that differ from expectations because students served by the fiscal agent or member district are not necessarily enrolled in the district providing the services. To correct for this, any amounts budgeted in this category have been excluded. Budgeted expenditures reported in this category were $54.9 million in 1996–97.

FUNDS EXCLUDED

In addition to the exclusions cited above, there is a portion of the financial picture for school districts that cannot be provided in *Snapshot*. This is because, beginning with 1996–97, districts are not required to report budgeted amounts for two types of funds: the Special Revenue Funds and the Capital Projects Funds.

The omission of the Special Revenues Funds represents a significant change from prior years. The Special Revenues Funds (codes 200, 300 and 400) are program money from various federal and state sources. Two factors mitigate the loss of information about these funds. One is that the National School Lunch Funds, which are part of the 200 code series, are still reported and included. Secondly, Shared Services Arrangements Funds, which are now part of the 300 series, were purposely excluded from previous editions of *Snapshot*, so losing them represents no change over previous practice. Actual expenditures from the prior year provide an approximation of the impact of the loss of these Special Revenue Funds on current year budgets. In 1995–96, actual expenditures for Special Revenue Funds were $1.1 billion. Excluding the National School Lunch amounts, this represented 5.8 percent of 1995–96 total expenditures.

Capital Projects Funds were purposely excluded from previous *Snapshot* publications to enhance comparability among districts with and without building programs. This omission of Capital Projects Funds represents no change over previous editions. Financial resources committed to capital projects and facilities, though not shown at the district level, can be summarized for the state.

In response to increasing enrollments, school districts have consistently increased indebtedness to expand facilities, and as a result, debt service payments have risen. For the 1995–96 school year, the most recent year for which actual data are available, total school district debt was estimated to be $11.8 billion, compared to $6.5 billion in 1986–87.

In 1996–97, school districts planned to spend approximately $1.4 billion to meet their debt service obligations for principal and interest, and anticipated collecting $1.2 billion in debt service tax revenues. The $1.4 billion budgeted for debt service payments represents 6.9 percent of all school district budgeted expenditures.

More than 61 percent of all school districts have debt service payments. Among these districts, the average effective debt service tax rate is $0.21 per $100 of property value. Districts with the highest debt service tax rates are among the poorest in property value per pupil.

DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 1996–97 follows. Group summary tables and distribution tables are presented on pages 32 through 55, followed by individual school district data beginning on page 56.

CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, total effective tax rate, and ESC region. A description of each of these summary groups is provided below.

ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership there.

COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, and proximity to urban areas are used to determine the appropriate group. Charters are in a separate category. The groups are:

- **MAJOR URBAN**
  The largest school districts in the state which serve the six metropolitan areas of Houston, Dallas, San Antonio, Fort Worth, Austin, and El Paso.
- **MAJOR SUBURBAN**
  Other school districts in and around the major urban areas.
- **OTHER CENTRAL CITY**
  The major school districts in other large Texas cities.
- **OTHER CENTRAL CITY SUBURBAN**
  Other school districts in and around the other large, but not major, Texas cities.
- **INDEPENDENT TOWN**
  The largest school districts in counties with populations of 25,000 to 100,000.
- **NON-METRO: FAST GROWING**
  The school districts that fail to be in any of the above categories and that exhibit a five-year growth rate of at least 20 percent. These districts must have at least 300 students in membership.
- **NON-METRO: STABLE**
  The school districts that fail to be in any of the above categories, yet the number of students in membership exceeds the state median.
- **RURAL**
  The school districts that fail all of the above tests for placement into a category. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.
- **CHARTERS**
  The 16 open-enrollment schools granted a charter by the State Board of Education and in operation by fall of 1996–97. Open-enrollment charter schools operate in a facility of a commercial or nonprofit entity or a school district.

TOTAL EFFECTIVE TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total effective tax rate, which is determined by dividing the 1996 total levy amount by the 1996 total taxable property value (as certified by the Comptroller's Property Tax Division). The 22 non-taxing districts—charters and the special statutory districts—are in a separate category because they do not levy property taxes.

PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value used is total taxable value for 1996 as determined by the Comptroller's Property Tax Division. The total number of students is for the 1996–97 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The 22 non-taxing districts—charters and the special statutory districts—form a separate group because they have no taxable property wealth.

EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region varies.

DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate values, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students. Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

- **LOWEST (HIGHEST) VALUE**
  For any given item, the lowest (highest) value found among all the districts.

- **XXTH PERCENTILE**
  For any given item, a value at the point in the distribution where XX percent of the school districts are below the value. For example, the 10th percentile means that 10 percent of the school districts have values lower than the value shown.

- **MEDIAN**
  For any given item, the value at the point in the distribution where half of the school districts are below the value, and half are above.

- **STATE OF TEXAS**
  For most items this is the sum of all the reported district values. For ratios or percent calculations, the state total is computed as the sum of all the numerators, divided by the sum of all the denominators. For these items, the state statistic is a weighted state average.

DISTRICT DETAIL

The information for school districts is sequenced such that all 87 data items are presented in a six-page layout for approximately 20 districts at a time. The 87 items pertain to students, student performance, district staff, and district finances.

Districts are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district by name, see the *District Listing* appendix. This listing provides the county and county number needed to find a district in the *District Detail* section. As with the grouped reports (size, type, tax effort, wealth, ESC regions) and *Distribution Statistics*, a state summary line concludes the *District Detail*.

Definitions of the 87 data items begin on page 350.

	DISTRICT SIZE, COMMUNITY TYPE, AND TAX EFFORT	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
				4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95–96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
	ENROLLMENT GROUPINGS																
9	Over 50,000	1,106	170	807,451	9.1	25	48	24	3	60.3	10	19	14	10	94.3	2.4	28,730
24	25,000 to 49,999	1,061	149	841,132	12.1	13	34	47	5	39.6	11	11	16	7	95.3	1.8	38,815
46	10,000 to 24,999	1,065	159	728,467	9.7	13	48	37	2	53.3	11	15	18	9	95.0	1.7	32,039
66	5,000 to 9,999	702	116	433,894	14.7	10	29	59	2	39.5	12	7	17	8	95.3	1.2	20,115
82	3,000 to 4,999	574	125	321,522	8.8	13	28	58	1	43.9	12	7	20	7	95.2	1.4	15,738
134	1,600 to 2,999	650	186	293,374	9.9	9	31	59	1	46.5	13	7	21	7	95.4	1.3	14,793
119	1,000 to 1,599	462	148	153,366	8.4	9	25	65	1	46.0	15	4	22	7	95.7	1.2	8,167
213	500 to 999	643	230	156,562	11.1	7	23	70	1	43.3	15	4	23	8	96.0	1.1	8,378
366	Under 500	612	177	93,207	12.6	6	24	69	1	49.4	16	5	26	8	96.3	0.8	5,012
	COMMUNITY TYPE																
9	Major Urban	1,115	189	793,728	7.1	24	54	20	2	64.1	10	20	14	9	94.2	2.5	29,092
62	Major Suburban	1,327	177	1,054,641	16.1	14	27	53	6	33.8	11	10	16	8	95.5	1.3	47,375
33	Other Central City	958	139	621,927	8.4	13	44	41	2	52.8	12	14	17	8	95.0	2.0	27,648
87	Other CC Suburban	601	122	356,414	12.8	8	42	48	1	51.0	11	14	17	8	95.3	1.4	16,537
78	Independent Town	611	132	329,388	8.0	13	29	57	1	46.0	13	6	19	6	95.0	1.5	15,987
130	Non-metro Fast Growing	404	139	126,586	32.7	3	22	74	1	38.4	14	5	22	8	95.8	0.9	6,007
214	Non-metro Stable	980	288	386,478	4.0	11	33	55	1	48.5	13	6	22	7	95.4	1.4	20,236
430	Rural	863	267	157,401	5.2	7	26	67	1	49.4	16	5	25	8	96.2	0.9	8,905
16	Charters	16	7	2,412	n/a	27	50	20	3	48.3	2	6	17	1	n/a	n/a	n/a
	TOTAL TAX EFFORT																
259	Under $1.3576	1,196	269	579,058	7.0	19	45	35	2	56.6	12	16	17	7	94.7	2.4	23,831
259	$1.3576 to Under $1.4699	1,601	368	824,076	10.0	17	37	43	2	53.7	11	13	17	9	95.1	1.8	36,341
260	$1.4699 to Under $1.5720	1,820	370	1,005,921	10.9	13	32	52	3	42.2	12	9	18	8	95.2	1.4	46,415
259	$1.5720 and Over	2,225	439	1,411,831	12.2	12	39	47	3	45.5	12	11	17	8	95.2	1.5	64,758
22	Non-taxing Districts	33	14	8,089	49.9	18	41	38	3	45.5	10	3	33	14	96.1	0.2	442
1,059	State of Texas	6,875	1,460	3,828,975	10.7	14	37	46	3	48.1	12	12	17	8	95.1	1.8	171,844

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	
													ENROLLMENT GROUPINGS
63.8	77.4	79.5	71.5	52.5	55.8	84.8	82.0	53.0	64.5	16.1	962	19.7	Over 50,000
77.9	87.6	88.2	83.7	62.4	65.6	87.4	88.6	64.0	69.2	22.9	1,023	21.0	25,000 to 49,999
72.3	83.3	84.5	79.6	56.6	64.1	85.7	83.8	61.3	59.6	15.1	991	19.6	10,000 to 24,999
76.4	86.2	87.1	82.9	55.8	63.1	84.7	86.0	61.3	67.2	19.3	1,012	20.4	5,000 to 9,999
74.4	84.9	85.9	81.4	54.0	62.3	83.3	82.8	61.3	61.3	14.2	989	20.0	3,000 to 4,999
74.6	84.5	86.2	82.2	54.8	62.3	82.7	83.0	62.3	62.8	13.1	963	19.8	1,600 to 2,999
75.3	85.2	86.8	82.9	52.9	61.7	82.6	78.4	63.1	64.7	13.1	966	19.9	1,000 to 1,599
78.1	87.2	88.7	85.1	55.4	64.3	83.8	82.2	67.1	66.0	12.3	967	19.8	500 to 999
75.6	85.9	87.0	82.9	49.1	61.8	81.5	80.8	66.2	68.1	11.7	949	19.6	Under 500
													COMMUNITY TYPE
62.9	76.9	79.2	70.7	52.2	57.7	84.6	80.1	54.3	64.2	14.2	945	19.3	Major Urban
78.5	88.2	88.7	84.1	62.8	64.4	86.8	87.5	63.5	69.8	23.8	1,029	21.0	Major Suburban
72.8	83.5	84.5	80.1	55.4	62.7	85.9	87.4	60.4	60.4	17.2	1,011	20.0	Other Central City
74.2	84.2	85.4	81.6	51.2	66.3	83.3	81.6	63.0	60.4	12.6	975	19.3	Other CC Suburban
73.6	84.1	85.2	80.9	51.8	61.6	83.0	82.7	60.4	61.4	14.2	983	20.0	Independent Town
77.5	87.1	88.1	83.9	60.3	57.7	83.0	87.9	63.2	67.1	14.8	973	20.2	Non-metro Fast Growing
73.9	84.0	86.1	81.8	54.7	62.6	83.1	81.3	62.5	63.7	13.0	969	19.8	Non-metro Stable
76.6	86.2	87.5	84.0	52.2	64.3	82.8	78.9	66.8	67.3	11.9	958	19.6	Rural
47.7	70.4	74.6	54.5	31.8	24.9	80.9	80.0	29.4	n/a	n/a	n/a	n/a	Charters
													TOTAL TAX EFFORT
69.7	81.4	82.9	77.4	56.4	59.5	85.0	84.4	59.8	61.8	14.4	969	19.8	Under $1.3576
70.5	81.7	83.4	78.2	52.1	61.0	83.5	80.1	58.7	58.8	14.0	977	19.9	$1.3576 to Under $1.4699
75.4	85.6	86.6	82.0	54.0	64.4	85.0	86.3	61.4	67.1	18.7	1,005	20.2	$1.4699 to Under $1.5720
74.4	85.1	86.3	81.0	59.9	61.8	85.4	87.2	60.7	67.1	18.3	998	20.1	$1.5720 and Over
77.2	88.4	91.0	81.3	55.6	74.6	87.5	89.2	71.1	99.7	28.5	1,007	21.0	Non-taxing Districts
73.2	84.0	85.3	80.1	55.7	61.9	84.9	85.6	60.2	64.7	26.3	993	20.1	State of Texas

"**n/a**" indicates "not applicable" or "not available."

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STAFF

		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
	ENROLLMENT GROUPINGS															
9	Over 50,000	91,477	47,913	0	2	8	52	7	30	66,608	54,246	43,142	33,951	54	8.8	16.9
24	25,000 to 49,999	99,086	52,355	1	2	8	53	8	28	67,795	53,153	40,341	33,175	31	8.5	16.1
46	10,000 to 24,999	92,183	46,103	1	2	7	50	9	31	67,135	52,643	40,286	32,921	46	7.9	15.8
66	5,000 to 9,999	54,954	28,055	1	2	6	51	10	30	62,367	48,993	37,118	31,573	29	7.9	15.5
82	3,000 to 4,999	41,259	21,176	1	3	6	51	10	29	56,601	47,831	36,920	31,300	26	7.8	15.2
134	1,600 to 2,999	38,928	20,064	1	3	5	52	11	29	56,907	46,578	36,099	31,009	26	7.5	14.6
119	1,000 to 1,599	21,226	11,264	1	3	5	53	12	27	53,947	46,086	35,786	30,848	19	7.2	13.6
213	500 to 999	22,499	12,362	2	3	4	55	11	26	53,002	45,827	34,709	30,755	15	7.0	12.7
366	Under 500	15,263	8,358	3	3	3	55	11	25	50,325	44,548	32,540	29,987	15	6.1	11.2
	COMMUNITY TYPE															
9	Major Urban	91,101	47,442	0	2	8	52	7	30	65,775	54,525	43,034	34,085	57	8.7	16.7
62	Major Suburban	122,834	65,302	1	3	7	53	7	29	68,596	53,193	40,542	33,197	25	8.6	16.2
33	Other Central City	78,790	40,044	1	2	8	51	10	29	65,231	51,635	39,443	32,455	43	7.9	15.5
87	Other CC Suburban	46,435	22,800	1	2	6	49	11	31	60,201	48,580	37,854	31,470	42	7.7	15.6
78	Independent Town	42,743	21,833	1	2	6	51	11	28	58,640	47,144	36,292	31,013	27	7.7	15.1
130	Non-metro Fast Growing	16,877	9,111	2	3	5	54	10	27	55,113	46,588	35,724	30,332	16	7.5	13.9
214	Non-metro Stable	52,901	27,315	1	3	5	52	11	28	54,522	46,537	36,273	31,291	26	7.3	14.1
430	Rural	24,953	13,680	2	3	3	55	12	25	50,846	44,724	33,934	30,475	16	6.3	11.5
16	Charters	243	123	7	5	15	51	6	16	40,451	68,062	25,507	26,476	62	9.9	19.6
	TOTAL TAX EFFORT															
259	Under $1.3576	70,979	37,025	1	2	6	52	11	28	56,964	50,421	39,745	32,477	44	8.2	15.6
259	$1.3576 to Under $1.4699	103,374	53,989	1	2	7	52	8	29	60,056	49,730	40,312	32,003	37	8.0	15.3
260	$1.4699 to Under $1.5720	125,029	65,504	1	3	6	52	9	29	61,033	50,694	39,013	32,614	30	8.0	15.4
259	$1.5720 and Over	176,281	90,517	1	2	7	51	9	30	61,511	51,343	39,800	32,513	35	8.0	15.6
22	Non-taxing Districts	1,213	616	3	3	7	51	11	24	52,871	58,705	36,303	33,813	45	6.7	13.1
1,059	State of Texas	476,877	247,651	1	2	7	52	9	29	60,278	50,713	39,697	32,426	35	8.0	15.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory

TEACHERS															*Page 4 of 6*
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	
															ENROLLMENT GROUPINGS
4.0	33.0	12.3	32.5	11.6	23	18	59	1	68	10	2	12	3	4	Over 50,000
3.7	34.6	11.4	29.2	12.9	5	14	80	1	70	10	4	7	3	6	25,000 to 49,999
4.5	34.1	11.6	26.9	11.4	7	27	65	1	70	9	4	9	4	4	10,000 to 24,999
3.7	33.9	11.5	26.3	13.2	4	14	82	1	73	10	5	4	4	4	5,000 to 9,999
3.7	32.6	11.8	24.7	12.9	5	10	85	0	73	9	5	3	5	4	3,000 to 4,999
4.0	32.5	11.8	22.0	13.6	3	12	84	1	74	9	6	3	5	3	1,600 to 2,999
3.6	31.0	12.0	21.6	13.3	3	6	91	0	77	9	5	2	5	3	1,000 to 1,599
3.1	31.7	11.7	20.7	13.9	2	5	93	0	78	8	5	1	6	2	500 to 999
3.7	34.8	11.4	18.8	15.9	2	5	92	0	78	8	5	1	7	1	Under 500
															COMMUNITY TYPE
4.0	32.8	12.3	32.2	11.6	22	21	55	1	68	10	2	13	3	4	Major Urban
3.5	35.2	11.2	29.4	13.3	6	8	85	1	73	10	3	5	3	5	Major Suburban
3.9	33.1	11.8	28.0	11.1	6	25	68	1	68	10	5	8	4	5	Other Central City
5.0	35.0	11.2	20.9	13.1	4	27	69	1	72	9	4	8	4	4	Other CC Suburban
3.6	31.3	12.2	26.5	12.0	5	10	85	0	71	10	7	3	5	4	Independent Town
4.2	35.5	10.8	19.9	14.3	1	7	91	1	76	9	4	2	5	3	Non-metro Fast Growing
3.6	31.1	12.1	22.1	13.5	4	10	85	1	75	9	6	3	5	3	Non-metro Stable
3.6	32.3	11.8	19.8	15.0	2	5	92	0	78	8	5	1	6	1	Rural
0.8	72.4	4.9	25.7	n/a	26	22	47	5	80	0	8	3	4	4	Charters
															TOTAL TAX EFFORT
3.2	32.1	12.2	26.1	12.0	16	17	67	1	68	10	3	10	4	4	Under $1.3576
4.5	33.1	11.9	26.7	12.2	10	15	74	1	73	8	5	6	4	3	$1.3576 to Under $1.4699
3.6	32.8	11.9	28.9	12.4	6	12	82	1	73	9	4	5	4	4	$1.4699 to Under $1.5720
4.0	34.7	11.3	26.1	13.3	6	18	76	1	71	10	3	7	4	5	$1.5720 and Over
1.9	35.1	11.4	32.3	15.8	7	17	74	2	67	13	7	1	7	6	Non-taxing Districts
3.9	33.5	11.7	27.0	12.6	8	15	76	1	72	10	4	7	4	4	State of Texas

"**n/a**" indicates "not applicable" or "not available."

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		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 STATE	67 LOCAL AND OTHER	68 FEDERAL	69 FUND BALANCE	70 FUND BALANCE	71 TOTAL EXPENDITURES
	ENROLLMENT GROUPINGS											
9	Over 50,000	202,917	1.436	1,632	4,011,411,011	4,968	34	62	5	533,505,401	14	4,192,573,017
24	25,000 to 49,999	169,349	1.587	2,024	4,355,385,835	5,178	41	56	3	806,220,961	21	4,444,507,164
46	10,000 to 24,999	151,108	1.553	2,487	3,747,685,483	5,145	49	47	4	685,681,482	20	3,819,466,873
66	5,000 to 9,999	169,857	1.538	2,210	2,193,763,413	5,056	45	52	3	384,170,754	19	2,229,346,690
82	3,000 to 4,999	157,834	1.526	2,308	1,611,093,800	5,011	46	51	3	315,349,623	21	1,643,354,793
134	1,600 to 2,999	156,252	1.464	2,615	1,495,201,826	5,097	51	45	3	387,704,056	27	1,513,000,187
119	1,000 to 1,599	190,148	1.246	2,956	834,756,599	5,443	56	41	3	269,140,224	33	839,506,997
213	500 to 999	158,397	1.414	3,427	914,581,237	5,842	58	38	3	298,847,622	33	920,688,572
366	Under 500	220,409	1.385	3,529	616,908,337	6,619	53	44	3	248,176,383	40	621,958,726
	COMMUNITY TYPE											
9	Major Urban	197,266	1.440	1,750	3,998,005,358	5,037	36	59	5	521,686,334	14	4,158,461,837
62	Major Suburban	189,002	1.603	1,879	5,453,679,476	5,171	38	60	2	981,770,322	20	5,572,333,659
33	Other Central City	149,563	1.494	2,392	3,170,500,152	5,098	48	47	4	617,632,743	21	3,239,610,934
87	Other CC Suburban	126,750	1.547	2,769	1,826,822,384	5,126	54	41	4	350,385,956	21	1,847,991,352
78	Independent Town	131,311	1.477	2,530	1,578,927,943	4,794	53	44	3	295,365,290	20	1,617,897,035
130	Non-metro Fast Growing	162,662	1.480	2,990	708,293,022	5,595	54	44	2	184,705,606	28	709,275,285
214	Non-metro Stable	185,384	1.360	2,593	2,037,221,351	5,271	50	46	4	590,336,541	30	2,057,089,899
430	Rural	200,581	1.412	3,494	993,022,075	6,309	55	42	3	386,913,714	38	1,010,847,495
16	Charters	0	0.000	3,994	14,315,780	5,935	85	12	2	0	0	10,895,523
	TOTAL TAX EFFORT											
259	Under $1.3576	216,848	1.271	1,922	2,851,901,609	4,925	40	56	5	628,392,564	22	3,003,797,967
259	$1.3576 to Under $1.4699	175,741	1.421	2,159	4,168,712,920	5,059	44	51	4	852,429,362	22	4,238,588,570
260	$1.4699 to Under $1.5720	186,999	1.521	2,112	5,244,417,189	5,214	42	55	3	1,092,561,689	22	5,346,853,008
259	$1.5720 and Over	143,545	1.671	2,527	7,453,570,878	5,279	48	49	3	1,338,459,044	20	7,574,330,350
22	Non-taxing Districts	0	0.000	4,373	62,184,945	7,688	63	19	17	16,953,847	34	60,833,124
1,059	State of Texas	172,673	1.498	2,251	19,780,787,541	5,166	44	52	4	3,928,796,506	21	20,224,403,019

The numbers to the left of the descriptor indicate the number of districts in each subcategory

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	
																ENROLLMENT GROUPINGS
53	5	6	11	16	10	3,779,954,193	4,681	2,203,488,350	2,729	66	12	10	7	3	2	Over 50,000
52	5	5	10	16	11	3,935,520,453	4,679	2,311,494,777	2,748	73	12	6	4	3	1	25,000 to 49,999
52	5	5	11	16	11	3,418,215,275	4,692	1,973,067,766	2,709	71	11	8	4	4	2	10,000 to 24,999
50	6	5	11	16	13	1,945,275,489	4,483	1,114,089,876	2,568	74	12	7	2	4	2	5,000 to 9,999
51	6	5	10	17	11	1,469,779,466	4,571	838,106,373	2,607	72	12	7	2	5	2	3,000 to 4,999
51	6	5	10	17	11	1,353,454,230	4,613	775,788,230	2,644	73	11	8	2	5	2	1,600 to 2,999
53	6	5	10	17	9	761,550,192	4,966	441,256,372	2,877	71	12	9	1	5	1	1,000 to 1,599
53	6	5	10	16	10	831,432,630	5,311	487,027,299	3,111	72	12	9	1	6	1	500 to 999
51	10	5	10	15	9	566,830,728	6,081	318,690,582	3,419	71	12	9	1	7	1	Under 500
																COMMUNITY TYPE
53	5	6	11	16	9	3,776,525,100	4,758	2,193,607,286	2,764	65	12	10	7	3	2	Major Urban
51	5	5	11	15	13	4,856,166,966	4,605	2,840,396,373	2,693	74	12	6	4	3	2	Major Suburban
52	5	5	10	17	10	2,918,577,634	4,693	1,700,110,110	2,734	72	12	8	3	4	2	Other Central City
50	6	5	11	17	12	1,634,808,069	4,587	925,750,450	2,597	73	11	8	3	4	2	Other CC Suburban
52	6	5	10	17	11	1,447,546,687	4,395	837,067,877	2,541	72	11	8	2	5	2	Independent Town
50	6	5	9	16	13	616,521,282	4,870	355,137,752	2,806	72	13	7	2	5	1	Non-metro Fast Growing
52	6	5	10	17	9	1,879,808,767	4,864	1,076,485,827	2,785	71	11	9	2	5	2	Non-metro Stable
52	8	5	10	16	9	921,192,881	5,853	529,603,710	3,365	71	12	9	1	6	1	Rural
45	18	9	15	14	0	10,865,270	4,505	4,850,240	2,011	79	1	7	4	9	0	Charters
																TOTAL TAX EFFORT
52	6	5	11	16	10	2,717,284,164	4,693	1,565,721,483	2,704	66	12	10	6	4	2	Under $1.3576
53	5	5	11	16	9	3,839,404,499	4,659	2,267,008,197	2,751	71	10	10	3	4	1	$1.3576 to Under $1.4699
52	6	5	11	16	11	4,770,640,339	4,743	2,756,224,713	2,740	71	12	7	4	4	2	$1.4699 to Under $1.5720
51	6	5	10	16	12	6,680,130,296	4,732	3,843,970,517	2,723	72	12	6	3	4	2	$1.5720 and Over
49	8	6	10	15	10	54,553,358	6,744	30,084,715	3,719	68	13	10	1	8	1	Non-taxing Districts
52	6	5	11	16	11	18,062,012,656	4,717	10,463,009,625	2,733	71	12	8	4	4	2	State of Texas

PROPERTY WEALTH Wealth (divided by equal number of pupils per group)		2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
35	Under $47,076	291	60	181,356	11.1	7	87	6	0	83.9	10	28	17	8	94.8	1.8	7,473
75	$47,076 to < $69,080	365	89	184,788	7.9	2	74	24	0	72.6	11	28	16	7	95.4	2.2	8,738
92	$69,080 to < $81,147	424	110	188,834	15.6	10	43	45	1	55.6	13	10	18	7	95.5	1.2	8,755
102	$81,147 to < $93,780	435	132	190,138	4.8	6	45	48	1	52.6	13	9	17	7	95.1	1.9	9,701
91	$93,780 to < $107,286	440	107	190,908	7.4	11	44	45	1	60.5	14	7	18	6	95.0	1.9	8,116
53	$107,286 to < $117,248	374	79	204,779	9.1	17	29	51	2	46.3	14	7	19	6	95.1	1.8	9,207
33	$117,248 to < $122,972	316	62	192,361	4.3	9	53	36	2	58.7	10	15	16	6	94.6	1.7	7,714
58	$122,972 to < $133,919	359	78	206,434	8.9	15	37	43	5	45.7	13	10	19	7	95.1	1.6	9,247
48	$133,919 to < $141,432	336	67	191,030	12.2	10	30	57	3	39.7	12	9	19	7	95.3	1.4	9,402
24	$141,432 to < $148,599	315	57	191,307	9.6	21	29	47	3	43.2	12	13	20	7	94.8	1.7	7,658
34	$148,599 to < $155,011	316	58	197,527	12.6	18	22	54	5	33.8	11	5	18	10	95.3	1.5	9,488
58	$155,011 to < $168,791	401	90	210,656	11.3	11	27	61	2	36.5	13	4	18	8	95.4	1.4	10,688
59	$168,791 to < $192,549	357	77	193,169	13.7	12	22	64	2	34.2	12	5	18	8	95.4	1.1	9,791
38	$192,549 to < $212,268	296	42	199,922	13.4	19	18	57	5	34.8	11	8	17	9	95.2	1.7	8,879
15	$212,268 to < $218,540	372	59	263,277	11.2	29	44	25	3	55.4	10	19	14	8	94.2	3.5	8,858
31	$218,540 to < $245,344	231	48	142,509	12.2	8	28	60	4	35.4	13	6	19	7	95.6	1.1	7,199
10	$245,344 to < $251,776	279	50	190,002	13.0	35	39	24	3	66.2	8	24	12	16	94.4	1.6	6,764
53	$251,776 to < $310,750	305	61	172,605	10.5	16	25	55	4	36.7	11	10	17	7	95.3	1.2	8,070
29	$310,750 to < $370,220	268	43	191,362	14.5	14	25	56	5	33.7	11	9	16	7	95.0	1.3	8,727
99	$370,220 and Over	340	77	137,927	9.8	6	24	67	3	29.8	11	6	17	10	95.6	1.2	6,870
22	Non-taxing Districts	33	14	8,089	49.9	18	41	38	3	45.5	10	3	33	14	96.1	0.2	442
1,059	State of Texas	6,875	1,460	3,828,975	10.7	14	37	46	3	48.1	12	12	17	8	95.1	1.8	171,844

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

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96

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	Wealth (divided by equal number of pupils per group)
61.9	74.7	77.9	72.0	61.4	60.9	75.9	70.3	59.8	53.7	3.2	857	16.9	Under $47,076
66.7	77.5	80.6	77.0	55.5	61.8	80.6	79.6	61.0	51.3	5.7	900	18.1	$47,076 to < $69,080
71.9	83.3	85.0	79.6	59.6	63.5	81.5	80.4	62.8	62.6	11.2	958	19.2	**$69,080 to < $81,147**
74.6	85.0	86.0	82.3	59.1	68.0	81.7	79.4	66.7	59.4	9.6	926	19.5	$81,147 to < $93,780
66.3	78.8	82.2	74.7	49.6	54.1	80.6	74.0	55.5	62.7	9.9	915	19.1	$93,780 to < $107,286
75.1	85.9	86.3	82.0	61.6	66.0	82.9	85.4	65.9	61.1	14.4	987	19.9	**$107,286 to < $117,248**
68.2	80.6	81.0	76.3	51.7	60.1	81.0	81.9	58.5	57.8	12.3	967	19.9	$117,248 to < $122,972
73.1	84.5	86.1	80.1	56.0	65.2	82.8	86.2	62.1	66.3	15.5	982	20.0	$122,972 to < $133,919
77.4	86.8	87.6	83.8	58.9	64.4	85.7	84.9	62.8	65.1	18.5	1,009	20.5	**$133,919 to < $141,432**
70.6	82.4	83.3	77.5	51.3	56.8	85.0	81.8	55.4	64.0	15.7	973	20.0	$141,432 to < $148,599
76.4	86.8	87.4	82.1	58.6	61.4	85.7	88.9	59.2	69.9	23.5	1,028	21.0	$148,599 to < $155,011
77.5	87.8	88.6	83.4	56.7	65.1	85.2	84.2	63.0	67.3	19.8	1,008	20.8	**$155,011 to < $168,791**
79.0	88.2	88.8	84.8	53.6	65.4	86.7	86.6	62.1	68.1	21.1	1,020	20.8	$168,791 to < $192,549
75.9	86.1	86.4	82.1	53.8	62.2	85.2	84.5	58.2	68.2	23.1	1,028	21.0	$192,549 to < $212,268
69.1	81.7	82.6	75.9	59.3	58.7	89.0	86.1	59.1	66.0	16.5	962	20.3	**$212,268 to < $218,540**
80.8	89.9	91.0	85.7	62.6	67.6	87.6	87.6	66.6	71.9	25.6	1,038	21.4	$218,540 to < $245,344
60.3	73.8	77.1	68.9	49.3	54.3	82.1	73.7	50.9	58.3	11.4	924	18.9	$245,344 to < $251,776
78.5	87.7	88.6	84.5	58.3	65.7	87.2	89.5	61.9	68.9	22.2	1,022	21.0	**$251,776 to < $310,750**
78.0	87.3	88.0	83.2	52.7	57.4	88.8	90.8	54.8	75.6	32.8	1,075	21.9	$310,750 to < $370,220
81.8	90.1	90.5	87.2	58.8	68.1	87.3	87.4	67.1	72.2	25.2	1,047	21.2	$370,220 and Over
77.2	88.4	91.0	81.3	55.6	74.6	87.5	89.2	71.1	99.7	28.5	1,007	21.0	**Non-taxing Districts**
73.2	84.0	85.3	80.1	55.7	61.9	84.9	85.6	60.2	64.7	26.3	993	20.1	State of Texas

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BEST COPY AVAILABLE

Page 3 of 6		STAFF														
	Wealth (divided by equal number of pupils per group)	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
35	Under $47,076	25,997	11,759	1	2	7	45	12	33	60,656	51,055	40,160	32,540	76	7.0	15.4
75	$47,076 to < $69,080	26,592	12,315	1	2	6	46	14	31	59,977	49,190	39,183	31,885	67	6.9	15.0
92	$69,080 to < $81,147	25,623	12,916	1	2	6	50	12	28	57,886	48,378	38,567	30,841	36	7.4	14.6
102	$81,147 to < $93,780	24,548	12,824	1	3	5	52	11	28	56,393	48,152	37,192	31,042	34	7.7	14.8
91	$93,780 to < $107,286	24,913	12,718	1	2	6	51	12	28	56,373	48,409	39,113	32,012	33	7.7	15.0
53	$107,286 to < $117,248	26,085	13,633	1	3	6	52	9	29	61,613	49,313	38,870	32,239	24	7.9	15.0
33	$117,248 to < $122,972	23,231	12,116	1	3	7	52	7	30	60,754	49,043	39,078	31,525	41	8.3	15.9
58	$122,972 to < $133,919	25,789	13,374	1	2	7	52	10	28	59,424	48,746	39,313	32,496	34	8.0	15.4
48	$133,919 to < $141,432	24,072	12,416	1	3	6	52	10	29	61,429	49,599	37,700	31,672	26	7.9	15.4
24	$141,432 to < $148,599	22,024	11,431	1	3	7	52	7	30	64,153	52,316	40,425	32,856	30	8.7	16.7
34	$148,599 to < $155,011	22,884	12,479	1	2	8	55	9	26	62,091	51,855	38,391	31,752	24	8.6	15.8
58	$155,011 to < $168,791	26,299	13,804	1	2	7	52	9	29	55,316	50,081	39,406	32,589	23	8.0	15.3
59	$168,791 to < $192,549	24,761	12,946	1	2	6	52	9	30	60,430	49,555	37,852	32,144	20	7.8	14.9
38	$192,549 to < $212,268	24,179	12,816	1	2	7	53	8	29	61,467	50,576	39,322	32,174	25	8.3	15.6
15	$212,268 to < $218,540	28,377	15,382	1	2	8	54	9	26	64,618	54,964	41,193	33,721	56	9.3	17.1
31	$218,540 to < $245,344	17,402	9,415	1	3	7	54	8	27	62,341	51,433	40,012	33,298	21	8.2	15.1
10	$245,344 to < $251,776	21,588	11,503	0	3	9	53	2	33	73,158	54,990	46,329	33,767	50	8.8	16.5
53	$251,776 to < $310,750	21,327	11,203	1	2	6	53	7	31	62,447	51,591	39,497	32,733	27	8.1	15.4
29	$310,750 to < $370,220	21,903	12,190	1	3	7	56	6	27	61,582	54,067	40,675	33,541	26	8.7	15.7
99	$370,220 and Over	18,069	9,797	1	3	6	54	6	30	61,209	51,581	39,221	34,204	18	7.6	14.1
22	Non-taxing Districts	1,213	616	3	3	7	51	11	24	52,871	58,705	36,303	33,813	45	6.7	13.1
1,059	State of Texas	476,877	247,651	1	2	7	52	9	29	60,278	50,713	39,697	32,426	35	8.0	15.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	Wealth (divided by equal number of pupils per group)
6.6	39.2	10.6	19.8	12.8	8	55	35	1	63	9	4	17	4	3	Under $47,076
5.5	34.9	11.3	18.9	11.1	1	55	43	1	65	9	4	15	4	4	$47,076 to < $69,080
4.5	36.3	11.0	18.9	13.4	3	22	75	1	73	9	5	5	5	3	**$69,080 to < $81,147**
4.1	34.4	11.2	18.8	13.6	3	21	75	1	74	9	4	6	5	3	$81,147 to < $93,780
2.9	31.3	12.3	26.5	13.1	6	15	78	0	71	10	5	6	5	4	$93,780 to < $107,286
3.8	37.0	11.0	26.2	12.9	7	6	86	1	73	11	6	3	4	3	**$107,286 to < $117,248**
4.1	34.6	11.7	21.0	12.4	5	22	72	1	71	9	2	12	3	3	$117,248 to < $122,972
4.7	32.4	11.9	28.3	12.5	5	17	77	1	67	10	8	7	4	4	$122,972 to < $133,919
4.1	31.4	11.9	26.9	11.7	3	13	84	1	72	10	4	6	4	4	**$133,919 to < $141,432**
5.5	36.2	11.5	27.5	12.9	11	7	81	1	70	8	5	7	4	6	$141,432 to < $148,599
2.6	32.9	11.5	23.5	16.0	7	5	87	1	74	9	5	3	4	6	$148,599 to < $155,011
2.6	32.0	11.8	28.9	11.8	4	9	87	1	76	10	5	2	4	4	**$155,011 to < $168,791**
3.1	31.3	12.0	25.8	12.4	4	6	89	1	74	9	5	3	4	5	$168,791 to < $192,549
3.4	33.8	11.6	30.6	12.2	9	5	85	1	74	12	4	3	4	3	$192,549 to < $212,268
3.2	34.8	11.8	31.6	12.5	32	12	55	1	63	11	2	14	3	6	**$212,268 to < $218,540**
2.4	31.4	12.0	30.9	11.8	2	7	91	1	73	12	3	3	4	5	$218,540 to < $245,344
6.2	33.1	12.9	34.7	12.1	31	9	59	1	77	6	2	9	4	3	$245,344 to < $251,776
4.6	30.5	12.1	36.4	12.7	8	7	84	1	74	9	4	5	4	5	**$251,776 to < $310,750**
1.6	31.4	12.2	34.5	11.8	6	10	83	1	72	12	2	8	3	3	$310,750 to < $370,220
2.1	28.5	12.6	32.0	12.1	2	7	91	1	79	8	3	3	3	3	$370,220 and Over
1.9	35.1	11.4	32.3	15.8	7	17	74	2	67	13	7	1	7	6	Non-taxing Districts
3.9	33.5	11.7	27.0	12.6	8	15	76	1	72	10	4	7	4	4	State of Texas

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	Wealth (divided by equal number of pupils per group)	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
35	Under $47,076	38,359	1.687	4,336	967,247,661	5,333	80	14	6	225,886,590	24	1,004,849,152
75	$47,076 to < $69,080	54,172	1.449	3,967	961,075,170	5,201	77	17	5	238,618,897	25	995,492,686
92	**$69,080 to < $81,147**	**74,941**	**1.519**	**3,528**	**981,850,960**	**5,200**	**69**	**25**	**6**	**202,080,451**	**22**	**994,841,725**
102	$81,147 to < $93,780	85,692	1.540	3,425	976,365,389	5,135	67	29	4	250,759,712	28	977,956,493
91	$93,780 to < $107,286	98,533	1.546	3,282	997,830,188	5,227	63	33	4	235,118,734	25	1,017,737,579
53	**$107,286 to < $117,248**	**112,871**	**1.534**	**2,933**	**1,022,816,404**	**4,995**	**59**	**39**	**2**	**226,428,271**	**24**	**1,063,784,522**
33	$117,248 to < $122,972	121,754	1.527	2,469	945,499,999	4,915	53	42	4	163,650,250	19	951,427,214
58	$122,972 to < $133,919	128,982	1.552	2,695	1,046,855,914	5,071	54	43	3	204,468,428	22	1,060,628,599
48	**$133,919 to < $141,432**	**137,134**	**1.555**	**2,494**	**961,114,913**	**5,031**	**51**	**46**	**3**	**186,204,137**	**22**	**972,756,871**
24	$141,432 to < $148,599	145,724	1.520	2,250	938,659,915	4,907	47	49	3	158,066,291	19	945,389,202
34	$148,599 to < $155,011	152,326	1.592	2,201	979,012,997	4,956	45	52	2	158,759,572	18	987,811,557
58	**$155,011 to < $168,791**	**164,594**	**1.542**	**2,205**	**1,080,651,150**	**5,130**	**44**	**54**	**3**	**190,841,208**	**20**	**1,108,354,193**
59	$168,791 to < $192,549	180,169	1.620	1,948	1,019,380,397	5,277	38	59	2	164,702,062	18	1,034,216,655
38	$192,549 to < $212,268	202,761	1.516	1,530	996,593,529	4,985	31	66	3	185,521,521	21	1,018,477,482
15	**$212,268 to < $218,540**	**217,789**	**1.372**	**1,448**	**1,259,336,600**	**4,783**	**30**	**65**	**5**	**189,457,808**	**16**	**1,384,954,204**
31	$218,540 to < $245,344	229,181	1.584	1,289	766,408,985	5,378	25	72	2	132,318,057	19	794,836,673
10	$245,344 to < $251,776	245,993	1.463	968	971,778,135	5,115	22	74	4	89,371,988	10	992,254,458
53	**$251,776 to < $310,750**	**270,045**	**1.549**	**756**	**928,531,037**	**5,380**	**14**	**84**	**3**	**200,086,373**	**25**	**930,016,362**
29	$310,750 to < $370,220	332,623	1.452	374	1,044,768,336	5,460	9	89	2	173,818,386	18	1,051,378,054
99	$370,220 and Over	584,386	1.364	361	872,824,917	6,328	7	91	2	335,683,923	30	876,406,214
22	**Non-taxing Districts**	**0**	**0.000**	**4,373**	**62,184,945**	**7,688**	**63**	**19**	**17**	**16,953,847**	**34**	**60,833,124**
1,059	State of Texas	172,673	1.498	2,251	19,780,787,541	5,166	44	52	4	3,928,796,506	21	20,224,403,019

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Wealth (divided by equal number of pupils per group)
49	6	5	10	18	12	885,922,589	4,885	492,892,639	2,718	66	10	12	6	4	1	Under $47,076
53	6	5	10	17	10	897,416,549	4,856	524,497,794	2,838	69	11	12	3	4	1	$47,076 to < $69,080
51	6	5	10	17	11	890,262,012	4,715	510,534,490	2,704	70	11	9	4	5	1	$69,080 to < $81,147
53	6	5	10	17	9	889,553,204	4,678	518,230,295	2,726	71	13	8	1	5	1	$81,147 to < $93,780
52	6	5	11	17	9	929,327,126	4,868	533,106,520	2,792	65	15	9	5	5	1	$93,780 to < $107,286
52	6	5	10	17	10	955,267,162	4,665	554,455,286	2,708	70	13	9	1	5	2	$107,286 to < $117,248
52	6	5	11	17	9	861,221,022	4,477	491,078,488	2,553	73	11	7	5	3	1	$117,248 to < $122,972
52	6	5	10	16	11	944,129,673	4,574	555,910,184	2,693	74	12	6	2	4	1	$122,972 to < $133,919
52	6	5	10	15	11	861,093,890	4,508	506,958,032	2,654	74	12	7	2	4	1	$133,919 to < $141,432
51	5	5	12	17	9	857,821,062	4,484	484,637,974	2,533	61	13	10	8	4	3	$141,432 to < $148,599
51	5	5	11	16	11	875,133,165	4,430	503,455,036	2,549	77	11	5	2	3	2	$148,599 to < $155,011
53	5	5	10	16	11	981,250,171	4,658	582,328,138	2,764	74	13	6	1	4	1	$155,011 to < $168,791
51	6	5	10	16	12	911,987,992	4,721	530,769,820	2,748	74	12	6	2	4	2	$168,791 to < $192,549
52	5	5	11	16	11	904,256,054	4,523	533,085,776	2,666	75	11	5	4	3	2	$192,549 to < $212,268
52	5	6	12	16	10	1,242,571,558	4,720	715,256,499	2,717	62	11	10	11	3	3	$212,268 to < $218,540
52	5	5	10	16	12	695,949,709	4,884	412,118,965	2,892	72	14	4	3	4	1	$218,540 to < $245,344
55	5	6	12	14	8	909,150,648	4,785	547,527,547	2,882	66	9	16	3	4	2	$245,344 to < $251,776
51	6	5	11	16	11	828,450,105	4,800	474,124,997	2,747	75	10	5	4	4	2	$251,776 to < $310,750
50	6	5	10	16	13	914,817,627	4,781	528,126,789	2,760	77	13	3	3	2	1	$310,750 to < $370,220
50	7	5	11	15	12	771,877,980	5,596	433,829,641	3,145	75	10	6	2	4	2	$370,220 and Over
49	8	6	10	15	10	54,553,358	6,744	30,084,715	3,719	68	13	10	1	8	1	Non-taxing Districts
52	6	5	11	16	11	18,062,012,656	4,717	10,463,009,625	2,733	71	12	8	4	4	2	State of Texas

ESC REGIONS Education Service Centers			2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
39	I	Edinburg	404	75	281,827	11.1	0	95	5	0	81.1	10	38	16	8	95.2	2.1	12,876
44	II	Corpus Christi	237	47	112,745	2.8	4	64	31	1	55.0	12	5	19	7	94.6	1.8	5,304
40	III	Victoria	146	40	57,684	2.8	11	40	48	1	48.4	13	4	24	7	95.0	1.3	3,025
61	IV	Houston	1,038	159	811,255	11.4	22	33	40	5	42.4	10	13	16	8	94.9	2.2	33,098
29	V	Beaumont	164	38	87,597	1.8	31	5	62	2	44.9	14	2	21	7	94.6	1.7	4,373
56	VI	Huntsville	253	71	125,171	15.1	16	15	68	1	40.4	13	5	20	7	95.3	1.1	6,204
96	VII	Kilgore	389	104	157,744	6.1	22	10	67	1	42.3	12	4	21	7	95.6	1.6	8,008
48	VIII	Mt Pleasant	148	38	55,450	4.1	24	6	69	1	45.7	15	3	21	8	95.8	1.4	2,900
40	IX	Wichita Falls	121	34	42,629	5.8	9	14	76	2	41.3	15	2	25	7	95.8	1.2	2,214
83	X	Richardson	847	149	533,377	14.8	22	25	49	4	42.1	10	13	16	10	95.2	1.3	22,696
77	XI	Fort Worth	627	121	369,287	16.0	12	17	67	3	32.7	12	8	17	9	95.2	1.6	15,704
79	XII	Waco	327	78	132,129	14.2	23	18	58	2	45.9	13	3	16	7	95.5	1.3	5,615
58	XIII	Austin	416	87	240,713	21.4	10	31	57	2	38.3	13	7	18	7	94.9	1.4	10,757
43	XIV	Abilene	161	46	50,804	2.8	6	24	68	1	46.9	17	2	26	7	95.6	1.5	2,637
43	XV	San Angelo	209	65	52,704	5.7	3	45	51	1	50.9	14	7	23	6	95.4	1.7	2,707
65	XVI	Amarillo	220	47	81,037	5.2	5	31	62	2	44.9	13	7	20	7	95.4	1.6	4,342
60	XVII	Lubbock	244	60	83,859	-0.2	8	46	45	1	53.9	13	5	22	7	95.7	1.9	4,433
33	XVIII	Midland	187	48	84,467	2.0	5	48	45	1	53.9	11	10	20	8	94.5	2.4	3,832
12	XIX	El Paso	205	44	152,621	5.6	3	83	13	1	70.6	9	25	13	6	95.1	1.8	6,963
53	XX	San Antonio	532	109	315,875	8.6	7	62	30	1	61.9	14	9	16	7	94.9	2.0	14,156
1,059		State of Texas	6,875	1,460	3,828,975	10.7	14	37	46	3	48.1	12	12	17	8	95.1	1.8	171,844

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	Education Service Centers
66.5	77.2	80.2	76.7	67.2	65.1	87.6	89.6	62.6	53.3	9.6	918	17.4	I Edinburg
69.9	82.0	84.8	77.6	58.7	62.6	84.7	82.9	60.0	66.9	18.8	977	19.0	II Corpus Christi
75.4	85.1	86.5	83.0	56.6	64.5	86.9	83.7	63.5	59.2	21.0	971	19.7	III Victoria
75.1	85.8	86.2	81.3	60.9	63.4	86.9	88.2	62.1	67.3	30.8	1,006	20.7	IV Houston
72.9	84.6	86.5	79.6	53.4	67.1	82.3	78.0	59.9	64.2	19.1	943	20.5	V Beaumont
74.5	85.0	86.1	81.2	46.0	60.3	81.8	86.0	57.8	63.5	27.9	997	20.7	VI Huntsville
73.6	84.3	85.3	80.7	50.1	58.3	82.1	84.1	59.4	57.0	23.8	1,001	20.0	VII Kilgore
79.6	88.4	89.2	85.9	59.4	65.8	85.9	83.5	67.4	64.1	23.9	989	20.2	VIII Mt Pleasant
81.0	89.0	88.8	87.6	63.0	68.1	84.6	85.4	71.3	66.2	26.9	1,009	20.4	IX Wichita Falls
73.4	84.0	85.7	79.7	53.7	59.3	85.3	86.4	56.7	65.7	30.9	1,011	20.5	X Richardson
76.2	86.3	86.4	82.5	51.6	57.6	83.9	81.2	58.8	67.4	31.8	1,015	21.0	XI Fort Worth
72.5	83.5	85.0	79.9	53.7	62.5	81.9	80.6	60.0	68.5	24.2	987	20.1	XII Waco
75.2	85.6	86.4	81.4	51.0	58.0	85.9	85.9	56.6	69.1	35.8	1,037	21.4	XIII Austin
79.8	88.6	89.3	86.2	62.7	65.2	85.5	79.9	69.7	68.0	24.6	1,005	20.6	XIV Abilene
76.2	85.6	86.3	83.8	60.8	64.3	86.5	86.4	66.1	65.4	22.4	980	20.4	XV San Angelo
77.9	87.4	87.4	84.5	57.2	64.3	85.0	80.5	66.5	64.9	25.6	1,040	20.5	XVI Amarillo
74.5	83.8	86.2	82.1	52.3	62.2	87.9	90.8	61.7	63.1	22.7	989	20.1	XVII Lubbock
71.3	81.9	83.7	79.2	53.1	60.1	83.3	80.5	59.1	54.6	25.2	996	20.2	XVIII Midland
66.9	80.4	81.4	75.1	62.5	63.8	83.9	78.6	61.2	58.0	14.5	909	19.5	XIX El Paso
66.6	79.7	83.0	74.2	55.7	58.0	84.6	82.2	56.1	70.5	21.5	951	19.3	XX San Antonio
73.2	84.0	85.3	80.1	55.7	61.9	84.9	85.6	60.2	64.7	26.3	993	20.1	State of Texas

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		Education Service Centers	STAFF														
			31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
39	I	Edinburg	41,380	18,012	1	2	7	44	14	33	61,521	50,979	40,240	32,799	84	6.8	15.6
44	II	Corpus Christi	14,685	7,383	1	3	7	50	11	28	57,346	47,931	38,737	32,463	54	7.7	15.3
40	III	Victoria	7,842	3,971	1	2	6	51	14	26	54,910	46,304	35,763	31,446	27	7.4	14.5
61	IV	Houston	93,372	48,549	1	2	7	52	8	30	66,356	53,392	40,964	33,552	37	8.7	16.7
29	V	Beaumont	11,436	5,853	1	3	6	51	7	32	60,623	49,395	38,629	31,819	26	7.7	15.0
56	VI	Huntsville	16,930	8,606	1	3	5	51	8	32	58,212	47,546	36,908	31,018	17	7.4	14.5
96	VII	Kilgore	20,816	10,997	1	3	5	53	10	28	53,396	45,371	34,773	30,752	19	7.6	14.3
48	VIII	Mt Pleasant	7,624	4,087	1	3	5	54	12	26	52,632	45,484	35,484	30,612	17	7.3	13.6
40	IX	Wichita Falls	5,536	3,175	1	3	5	57	12	22	52,786	46,652	38,893	31,082	7	7.7	13.4
83	X	Richardson	60,408	33,158	1	3	8	55	4	30	61,314	53,025	42,588	32,937	28	8.8	16.1
77	XI	Fort Worth	42,443	23,194	1	3	7	55	8	27	66,382	51,681	39,076	32,567	18	8.7	15.9
79	XII	Waco	17,575	9,126	1	3	6	52	10	28	57,268	47,379	37,663	30,409	20	7.5	14.5
58	XIII	Austin	29,809	16,061	1	2	7	54	8	28	58,821	49,344	37,466	31,328	26	8.1	15.0
43	XIV	Abilene	7,223	3,927	1	2	5	54	10	26	56,689	47,772	36,849	31,130	13	7.0	12.9
43	XV	San Angelo	7,159	3,811	1	2	5	53	12	26	56,279	46,941	37,308	31,486	28	7.4	13.8
65	XVI	Amarillo	10,792	5,831	1	3	6	54	10	27	55,107	45,922	36,295	31,056	14	7.5	13.9
60	XVII	Lubbock	11,002	6,143	1	3	6	56	13	22	56,738	48,313	37,171	31,267	22	7.6	13.7
33	XVIII	Midland	10,777	5,571	1	2	7	52	9	30	59,508	50,851	37,354	31,347	33	7.8	15.2
12	XIX	El Paso	18,556	9,645	1	2	8	52	6	32	62,726	52,458	40,475	32,140	65	8.2	15.8
53	XX	San Antonio	41,512	20,551	1	2	7	50	11	29	60,971	52,985	41,147	34,198	48	7.6	15.4
1,059		State of Texas	476,877	247,651	1	2	7	52	9	29	60,278	50,713	39,697	32,426	35	8.0	15.5

The numbers to the left of the descriptor indicate the number of districts in each subcategory

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	Education Service Centers
6.6	36.6	10.8	16.0	10.7	0	74	25	1	60	8	2	21	4	4	I Edinburg
2.8	27.6	12.7	33.6	12.3	2	39	59	0	67	9	11	5	4	4	II Corpus Christi
2.8	**26.5**	**13.2**	**21.8**	**11.6**	**5**	**9**	**86**	**0**	**72**	**9**	**9**	**2**	**5**	**4**	**III Victoria**
4.2	34.0	11.6	29.0	13.4	17	8	74	1	69	10	3	8	3	5	IV Houston
5.3	28.7	13.0	39.2	11.9	16	2	82	1	72	11	6	1	5	5	V Beaumont
3.3	**34.5**	**11.4**	**23.1**	**14.3**	**5**	**3**	**92**	**1**	**74**	**10**	**5**	**2**	**4**	**4**	**VI Huntsville**
3.3	29.3	12.6	32.5	11.9	10	1	89	0	74	9	7	2	5	3	VII Kilgore
3.5	28.6	12.6	32.4	9.9	7	1	92	0	75	9	6	2	6	3	VIII Mt Pleasant
2.5	**29.5**	**12.3**	**12.2**	**11.3**	**2**	**2**	**96**	**1**	**73**	**11**	**7**	**1**	**6**	**3**	**IX Wichita Falls**
4.8	35.5	11.7	34.6	14.0	14	5	80	1	75	8	3	5	3	4	X Richardson
3.3	36.8	10.9	26.6	12.6	5	4	90	1	76	10	3	3	4	4	XI Fort Worth
3.2	**35.8**	**11.5**	**20.2**	**14.1**	**7**	**3**	**89**	**1**	**78**	**9**	**5**	**1**	**4**	**4**	**XII Waco**
1.9	32.2	11.6	25.2	12.6	4	10	85	1	74	11	3	6	3	3	XIII Austin
1.6	29.3	12.2	18.6	11.5	2	4	94	0	76	10	5	1	5	2	XIV Abilene
2.5	**29.6**	**12.6**	**19.1**	**11.1**	**1**	**15**	**84**	**0**	**73**	**10**	**5**	**4**	**5**	**3**	**XV San Angelo**
2.5	31.8	11.9	20.5	11.4	1	4	95	0	76	9	4	3	5	3	XVI Amarillo
2.8	31.7	11.9	20.1	14.5	2	7	91	0	74	8	6	3	5	4	XVII Lubbock
5.1	**34.6**	**11.6**	**20.6**	**13.3**	**3**	**15**	**82**	**0**	**73**	**7**	**5**	**7**	**4**	**4**	**XVIII Midland**
4.9	35.8	11.0	19.2	11.4	3	50	47	1	65	8	1	19	3	3	XIX El Paso
3.5	31.5	12.2	32.0	11.2	5	28	67	1	69	12	4	7	4	5	XX San Antonio
3.9	33.5	11.7	27.0	12.6	8	15	76	1	72	10	4	7	4	4	State of Texas

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Education Service Centers			TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
			61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
39	I	Edinburg	70,144	1.451	3,831	1,486,218,213	5,274	73	21	6	322,407,101	23	1,538,774,615
44	II	Corpus Christi	139,871	1.472	2,687	578,893,128	5,135	52	44	4	135,471,643	25	585,821,602
40	**III**	**Victoria**	**223,487**	**1.356**	**2,225**	**298,263,542**	**5,171**	**42**	**54**	**3**	**92,969,278**	**30**	**299,547,669**
61	IV	Houston	195,757	1.541	1,738	4,099,670,173	5,053	35	62	3	736,439,471	19	4,251,512,416
29	V	Beaumont	189,384	1.515	1,961	444,958,142	5,080	39	58	3	90,948,606	21	460,372,011
56	**VI**	**Huntsville**	**163,396**	**1.580**	**2,415**	**667,727,959**	**5,335**	**46**	**51**	**2**	**120,919,900**	**20**	**687,818,608**
96	VII	Kilgore	156,870	1.439	2,351	770,915,299	4,887	47	49	3	172,288,658	24	788,262,295
48	VIII	Mt Pleasant	140,508	1.418	2,684	271,741,630	4,901	54	43	3	71,227,150	28	276,102,131
40	**IX**	**Wichita Falls**	**143,305**	**1.400**	**2,688**	**223,465,174**	**5,242**	**54**	**43**	**3**	**52,014,571**	**25**	**225,624,301**
83	X	Richardson	223,429	1.513	1,498	2,784,721,368	5,221	31	66	3	412,919,317	16	2,825,010,967
77	XI	Fort Worth	197,556	1.456	1,897	1,840,909,185	4,985	39	59	2	342,034,249	20	1,868,340,629
79	**XII**	**Waco**	**113,336**	**1.501**	**3,049**	**695,961,391**	**5,267**	**58**	**35**	**7**	**130,833,966**	**20**	**697,322,744**
58	XIII	Austin	232,239	1.469	1,584	1,282,905,275	5,330	31	67	3	212,590,634	19	1,299,917,622
43	XIV	Abilene	123,118	1.457	3,213	277,255,448	5,457	60	36	4	87,742,826	34	282,012,845
43	**XV**	**San Angelo**	**129,061**	**1.387**	**3,068**	**278,075,416**	**5,276**	**59**	**37**	**4**	**69,041,139**	**26**	**285,213,405**
65	XVI	Amarillo	180,939	1.379	2,219	411,883,090	5,083	47	50	3	121,121,168	31	410,888,400
60	XVII	Lubbock	200,063	1.426	2,665	461,779,065	5,507	47	49	3	165,128,954	36	459,037,851
33	**XVIII**	**Midland**	**196,724**	**1.443**	**1,896**	**430,891,794**	**5,101**	**40**	**57**	**3**	**130,469,172**	**31**	**437,175,373**
12	XIX	El Paso	94,894	1.601	3,218	780,458,994	5,114	63	32	5	109,567,093	16	776,945,557
53	XX	San Antonio	125,467	1.574	2,937	1,694,093,255	5,363	55	40	5	352,661,610	22	1,768,701,978
1,059		State of Texas	172,673	1.498	2,251	19,780,787,541	5,166	44	52	4	3,928,796,506	21	20,224,403,019

The numbers to the left of the descriptor indicate the number of districts in each subcategory.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Education Service Centers
51	6	5	10	18	11	1,371,325,490	4,866	784,863,821	2,785	68	10	11	6	4	1	I Edinburg
52	7	5	11	16	8	538,629,931	4,777	306,258,521	2,716	74	11	8	1	4	1	II Corpus Christi
53	6	5	11	17	8	276,338,949	4,791	158,671,893	2,751	73	11	7	1	5	2	III Victoria
52	5	5	11	16	11	3,803,190,246	4,688	2,196,423,356	2,707	70	11	7	6	3	2	IV Houston
52	6	5	12	18	7	428,862,139	4,896	240,916,578	2,750	71	13	6	1	5	4	V Beaumont
50	6	5	10	17	12	605,641,783	4,839	346,053,947	2,765	72	12	7	2	5	2	VI Huntsville
52	6	5	10	17	10	707,551,044	4,485	408,761,356	2,591	73	11	8	1	5	2	VII Kilgore
54	6	5	9	16	10	248,360,378	4,479	148,727,664	2,682	73	12	7	1	6	1	VIII Mt Pleasant
54	6	5	10	17	8	208,400,110	4,889	122,070,882	2,864	71	13	8	0	5	2	IX Wichita Falls
52	5	5	11	14	12	2,474,269,166	4,639	1,457,142,913	2,732	69	10	11	3	4	2	X Richardson
52	5	5	11	15	11	1,659,242,372	4,493	969,332,608	2,625	73	13	5	5	4	2	XI Fort Worth
53	6	5	11	17	9	635,867,478	4,812	368,408,362	2,788	75	11	6	1	4	2	XII Waco
49	5	5	9	16	15	1,104,876,935	4,590	642,024,324	2,667	75	14	5	2	3	1	XIII Austin
55	6	5	10	16	8	259,020,874	5,098	155,279,296	3,056	72	13	8	1	6	1	XIV Abilene
53	7	5	10	17	9	258,618,725	4,907	149,757,088	2,841	69	12	10	3	5	2	XV San Angelo
55	6	5	10	16	8	379,966,963	4,689	227,557,997	2,808	72	11	8	2	5	1	XVI Amarillo
51	6	5	11	18	8	422,616,460	5,040	234,900,627	2,801	73	10	9	1	5	1	XVII Lubbock
52	6	5	12	17	7	404,537,362	4,789	228,650,296	2,707	71	10	8	5	4	2	XVIII Midland
51	6	6	10	16	11	689,806,992	4,520	393,622,768	2,579	72	11	9	4	3	0	XIX El Paso
52	5	5	10	17	10	1,584,889,259	5,017	923,585,328	2,924	67	15	8	4	4	1	XX San Antonio
52	6	5	11	16	11	18,062,012,656	4,717	10,463,009,625	2,733	71	12	8	4	4	2	State of Texas

DISTRIBUTION STATISTICS Percentiles	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
			4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
Lowest Value	1	0	16	-43.0	0	0	0	0	0.0	0	0	0	0	85.0	0.0	1
1st Percentile	**1**	**0**	**51**	**-22.8**	**0**	**0**	**1**	**0**	**2.5**	**0**	**0**	**0**	**0**	**93.2**	**0.0**	**5**
5th Percentile	1	0	106	-11.2	0	2	6	0	15.3	8	0	0	2	94.1	0.0	9
10th Percentile	**1**	**0**	**163**	**-6.0**	**0**	**3**	**20**	**0**	**22.0**	**9**	**0**	**10**	**4**	**94.6**	**0.0**	**12**
25th Percentile	2	1	358	0.5	0	6	47	0	33.4	11	0	16	5	95.3	0.2	26
Median (50th Percentile)	**3**	**1**	**859**	**9.3**	**3**	**16**	**71**	**0**	**46.2**	**14**	**3**	**22**	**7**	**95.8**	**0.9**	**54**
75th Percentile	5	2	2,471	19.9	11	40	87	1	58.4	17	6	27	9	96.4	1.7	136
90th Percentile	**11**	**3**	**6,589**	**34.7**	**25**	**72**	**93**	**2**	**73.9**	**20**	**13**	**34**	**12**	**97.0**	**2.3**	**341**
95th Percentile	25	4	16,170	47.0	34	92	96	4	82.4	23	24	39	14	97.3	2.8	789
99th Percentile	**62**	**8**	**47,242**	**89.8**	**62**	**99**	**99**	**9**	**94.9**	**28**	**50**	**49**	**18**	**98.1**	**4.0**	**2,300**
Highest Value	286	45	209,375	361.1	95	100	100	19	100.0	37	81	100	42	99.1	9.3	6,311
State of Texas	6,875	1,460	3,828,975	10.7	14	37	46	3	48.1	12	12	17	8	95.1	1.8	171,844

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	Percentiles
0.0	16.7	0.0	0.0	0.0	0.0	41.2	23.1	0.0	0.0	0.0	693	13.7	Lowest Value
37.3	**55.6**	**55.5**	**50.0**	**15.4**	**23.1**	**54.0**	**33.3**	**34.1**	**20.0**	**0.0**	**787**	**15.7**	**1st Percentile**
55.6	69.7	72.0	65.7	31.2	43.1	67.6	55.6	47.2	37.5	0.0	855	17.0	5th Percentile
60.9	**74.7**	**76.8**	**70.8**	**37.5**	**49.5**	**72.7**	**61.5**	**51.9**	**43.2**	**1.9**	**882**	**17.7**	**10th Percentile**
69.3	81.3	82.7	78.4	47.0	57.1	78.8	77.8	58.7	53.8	11.1	931	18.8	25th Percentile
76.8	**86.9**	**88.0**	**84.3**	**57.9**	**64.9**	**83.7**	**84.6**	**66.1**	**64.0**	**20.0**	**975**	**19.9**	**Median (50th Percentile)**
83.0	90.9	92.5	89.0	66.7	73.3	88.2	90.9	74.1	75.0	27.5	1,022	21.0	75th Percentile
88.3	**94.2**	**96.2**	**92.9**	**76.2**	**81.3**	**91.7**	**100.0**	**81.3**	**84.6**	**35.5**	**1,054**	**21.8**	**90th Percentile**
90.7	95.7	98.1	94.5	80.0	87.5	94.0	100.0	85.8	90.0	42.1	1,074	22.3	95th Percentile
95.8	**99.3**	**100.0**	**98.4**	**100.0**	**100.0**	**97.6**	**100.0**	**95.2**	**100.0**	**59.3**	**1,131**	**23.6**	**99th Percentile**
100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	1,296	26.0	Highest Value
73.2	84.0	85.3	80.1	55.7	61.9	84.9	85.6	60.2	64.7	26.3	993	20.1	State of Texas

DETAILED STATISTICS

Page 3 of 6	STAFF														
Percentiles	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
Lowest Value	3	1	0	0	0	20	0	0	25,000	25,000	16,420	18,191	0	2.3	3.7
1st Percentile	10	4	0	0	0	37	0	0	**33,350**	**32,339**	**20,606**	**24,368**	**0**	**3.7**	**6.6**
5th Percentile	19	10	1	1	0	44	0	17	40,000	38,761	25,513	26,761	0	4.7	9.1
10th Percentile	27	16	1	2	1	47	3	20	**44,484**	**40,756**	**29,067**	**27,807**	**2**	**5.4**	**10.0**
25th Percentile	55	31	1	2	3	50	7	23	50,149	43,272	32,893	29,393	6	6.2	11.6
Median (50th Percentile)	124	67	1	3	4	54	10	27	**55,983**	**46,081**	**35,720**	**30,606**	**13**	**7.1**	**13.3**
75th Percentile	333	171	2	3	6	57	14	31	62,146	49,121	38,205	32,095	25	7.9	15.0
90th Percentile	827	414	4	4	7	60	17	34	**68,457**	**52,427**	**40,788**	**33,509**	**49**	**8.7**	**16.2**
95th Percentile	2,016	1,061	5	4	8	63	20	37	72,288	54,792	42,153	34,656	74	9.2	16.7
99th Percentile	5,731	2,990	10	6	10	69	27	44	**79,298**	**60,528**	**45,860**	**36,963**	**91**	**10.6**	**19.7**
Highest Value	22,461	11,853	29	15	49	100	36	57	92,625	73,064	50,000	39,326	100	42.3	148.0
State of Texas	476,877	247,651	1	2	7	52	9	29	60,278	50,713	39,697	32,426	35	8.0	15.5

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	Percentiles
0.0	0.0	1.0	0.0	0.0	0	0	0	0	0	0	0	0	0	0	Lowest Value
0.0	8.3	5.4	0.0	0.0	0	0	10	0	52	0	0	0	0	0	**1st Percentile**
0.0	15.8	7.6	6.4	3.8	0	0	37	0	60	1	0	0	0	0	5th Percentile
0.0	20.2	8.4	9.3	5.9	0	0	64	0	65	4	0	0	2	0	**10th Percentile**
0.0	25.8	10.2	13.8	9.3	0	0	89	0	72	6	2	0	4	0	25th Percentile
2.5	32.5	11.6	20.3	12.8	0	2	95	0	77	8	4	1	5	2	**Median (50th Percentile)**
5.3	39.5	13.1	27.8	17.2	3	6	99	1	82	10	7	2	7	4	75th Percentile
8.8	48.4	14.4	35.4	23.0	8	27	100	1	86	13	10	6	9	5	**90th Percentile**
12.1	56.9	15.2	40.0	28.3	13	55	100	2	90	14	13	12	11	6	95th Percentile
19.7	78.3	17.1	57.2	39.6	39	86	100	5	100	22	22	28	14	10	**99th Percentile**
47.2	100.0	20.0	100.0	69.6	89	100	100	25	100	48	100	100	21	23	Highest Value
3.9	33.5	11.7	27.0	12.6	8	15	76	1	72	10	4	7	4	4	State of Texas

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Percentiles	TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95–96)	70 % FUND BALANCE (OF 96–97 BUDGET)	71 TOTAL EXPENDITURES
Lowest Value	0	0.000	147	111,470	2,272	0	0	0	0	0	138,431
1st Percentile	**0**	**0.000**	**317**	**378,008**	**4,065**	**3**	**4**	**0**	**0**	**0**	**374,268**
5th Percentile	45,461	1.134	353	775,976	4,478	5	15	1	140,044	3	788,126
10th Percentile	**63,542**	**1.233**	**537**	**1,131,643**	**4,694**	**9**	**20**	**1**	**277,306**	**10**	**1,100,074**
25th Percentile	86,904	1.351	2,163	2,220,925	5,067	42	26	2	633,210	17	2,230,939
Median (50th Percentile)	**127,410**	**1.467**	**3,273**	**4,918,312**	**5,559**	**60**	**37**	**3**	**1,396,582**	**27**	**4,957,606**
75th Percentile	198,440	1.570	4,078	12,504,610	6,294	70	55	4	3,084,942	41	12,466,740
90th Percentile	**362,159**	**1.654**	**4,672**	**32,910,280**	**7,447**	**77**	**88**	**5**	**7,417,169**	**61**	**34,041,781**
95th Percentile	577,389	1.742	5,085	82,467,368	8,690	80	93	6	16,613,471	73	85,814,594
99th Percentile	**1,430,536**	**1.928**	**6,369**	**241,966,458**	**12,362**	**91**	**96**	**9**	**43,464,977**	**118**	**251,689,982**
Highest Value	5,398,362	2.188	12,653	980,702,606	18,331	100	99	44	154,003,260	170	1,094,161,174
State of Texas	172,673	1.498	2,251	19,780,787,541	5,166	44	52	4	3,928,796,506	21	20,224,403,019

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Percentiles
4	2	0	0	0	0	135,931	2,272	29,406	133	0	0	0	0	0	0	Lowest Value
38	**4**	**0**	**5**	**7**	**0**	**367,205**	**3,571**	**152,892**	**1,667**	**45**	**0**	**0**	**0**	**0**	**0**	**1st Percentile**
50	4	3	7	11	1	729,129	4,019	359,502	2,339	57	2	0	0	0	0	5th Percentile
52	**5**	**4**	**8**	**13**	**2**	**1,015,777**	**4,214**	**583,133**	**2,440**	**61**	**6**	**2**	**0**	**1**	**0**	**10th Percentile**
55	6	5	9	15	5	1,989,198	4,570	1,178,429	2,628	67	8	5	0	4	0	25th Percentile
58	**7**	**6**	**10**	**16**	**9**	**4,516,016**	**5,071**	**2,635,772**	**2,929**	**73**	**11**	**8**	**1**	**5**	**1**	**Median (50th Percentile)**
60	9	6	11	18	13	11,377,902	5,781	6,548,751	3,344	77	14	11	1	7	2	75th Percentile
62	**12**	**7**	**13**	**19**	**17**	**29,560,792**	**7,049**	**16,761,924**	**3,919**	**82**	**17**	**15**	**4**	**9**	**3**	**90th Percentile**
63	14	8	14	20	21	76,426,272	8,146	42,781,665	4,366	88	20	17	6	10	4	95th Percentile
68	**20**	**11**	**20**	**22**	**29**	**218,302,884**	**10,693**	**136,161,794**	**5,818**	**100**	**32**	**23**	**13**	**13**	**7**	**99th Percentile**
78	61	27	43	38	58	995,304,534	20,859	569,419,558	9,806	100	50	100	64	56	14	Highest Value
52	**6**	**5**	**11**	**16**	**11**	**18,062,012,656**	**4,717**	**10,463,009,625**	**2,733**	**71**	**12**	**8**	**4**	**4**	**2**	**State of Texas**

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
001 ANDERSON	**Region 7**																	
Cayuga	M	RE	3	1	619	9.8	13	3	84	1	17.1	17	0	24	7	95.8	0.9	34
Elkhart	F	AA	3	1	1,121	21.3	7	3	90	0	37.8	19	0	26	6	96.1	0.0	58
Frankston	M	AA	3	1	755	1.8	12	3	85	1	38.7	13	1	32	8	95.7	1.5	45
Neches	M	RE	2	1	332	33.3	13	2	86	0	37.3	25	0	35	7	96.2	1.2	19
Palestine		AA	9	2	3,781	-2.2	32	17	51	1	47.7	11	5	26	4	95.4	0.5	182
Slocum	M	RE	2	1	363	15.2	2	6	93	0	39.4	20	0	20	9	95.8	0.5	23
Westwood	M	AA	4	1	1,837	7.1	15	7	77	1	29.6	14	0	19	5	94.5	2.7	84
002 ANDREWS	**Region 18**																	
Andrews		RE	7	1	3,574	-5.6	2	47	50	1	42.8	20	7	30	8	95.2	2.0	189
003 ANGELINA	**Region 7**																	
Central	M	AA	5	2	1,552	23.4	3	6	91	0	38.6	14	2	15	4	96.6	1.1	67
Diboll	F	AA	4	1	1,953	-0.5	18	38	44	0	56.8	13	11	9	4	96.4	1.7	107
Hudson	M	AA	4	2	2,116	20.2	4	14	82	1	44.0	11	5	29	6	95.7	1.8	100
Huntington	M	RE	5	2	1,606	18.7	6	2	93	0	41.0	18	0	29	7	95.3	0.6	119
Lufkin		AA	18	4	8,184	3.0	31	18	49	1	51.1	12	9	17	8	95.2	2.0	360
Zavalla	M	RE	2	0	414	19.7	0	2	98	0	51.2	19	0	20	5	94.0	3.6	24
004 ARANSAS	**Region 2**																	
Aransas County		AA	6	1	3,419	17.5	2	28	62	8	52.5	15	5	27	7	95.2	2.5	162
005 ARCHER	Region 9																	
Archer City	M	EX	2	0	570	2.5	1	2	97	0	20.7	17	0	18	5	96.7	0.0	34
Holliday	F	RE	3	1	977	20.3	0	4	96	0	11.0	8	0	23	8	96.8	0.4	54
Megargel	M	AA	2	1	88	49.2	0	11	85	3	73.9	22	0	50	11	94.8	3.6	7
Windthorst	M	AA	2	1	388	21.3	1	13	87	0	27.8	12	11	21	8	98.0	0.0	17
006 ARMSTRONG	**Region 16**																	
Claude	M	AA	2	0	424	7.3	0	5	94	0	26.4	12	0	37	9	96.5	0.0	26

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													001 ANDERSON
83.7	92.3	85.6	89.5	75.0	100.0	84.4	LT5	80.6	70.0	19.0	1,069	20.7	**Cayuga**
79.0	88.2	87.5	86.7	57.1	44.4	81.2	n/a	67.5	66.0	19.4	950	19.9	Elkhart
75.1	89.6	89.1	81.9	34.5	83.3	78.8	LT5	61.2	42.9	22.2	987	23.6	Frankston
82.7	93.9	89.1	89.4	64.3	LT5	84.7	n/a	76.9	26.7	25.0	LT5	LT5	**Neches**
65.9	78.1	78.4	73.9	45.1	53.7	81.6	66.7	49.5	58.1	23.7	981	21.0	**Palestine**
77.2	85.8	82.5	91.9	LT5	LT5	79.1	n/a	75.9	29.4	0.0	LT5	LT5	Slocum
73.8	84.5	89.6	80.8	60.2	58.8	76.9	100.0	65.2	57.5	21.4	925	19.7	Westwood
													002 ANDREWS
78.9	88.1	93.3	85.5	78.3	69.4	86.4	78.9	69.2	64.3	20.2	964	20.7	Andrews
													003 ANGELINA
75.7	86.9	81.5	84.0	56.3	67.9	76.6	n/a	65.4	50.9	13.8	949	LT5	**Central**
68.8	82.0	90.0	76.4	49.1	62.3	80.7	n/a	60.3	55.2	27.1	981	20.3	Diboll
77.4	88.4	85.8	86.1	61.5	63.9	79.8	83.3	68.1	45.2	18.2	950	18.9	Hudson
83.0	88.4	88.5	92.9	60.7	66.7	84.3	n/a	80.0	26.0	14.8	937	20.5	**Huntington**
70.8	82.1	83.0	79.3	51.3	54.9	85.1	93.3	54.8	63.0	21.1	976	19.3	**Lufkin**
77.7	85.9	92.3	84.4	n/a	60.0	78.3	n/a	80.0	53.3	37.5	LT5	20.7	Zavalla
													004 ARANSAS
81.0	88.6	88.0	89.0	52.9	71.3	85.2	83.2	75.1	67.6	21.0	974	20.7	**Aransas County**
													005 ARCHER
92.7	95.8	96.3	95.8	n/a	LT5	93.1	n/a	95.9	61.3	42.1	1,029	22.2	**Archer City**
80.2	89.3	88.1	84.7	n/a	52.6	81.5	LT5	71.1	79.6	15.4	952	20.6	**Holliday**
48.3	63.0	62.5	59.3	n/a	60.0	45.8	n/a	52.4	14.3	0.0	n/a	LT5	Megargel
88.0	93.1	92.0	91.3	n/a	53.3	91.3	n/a	69.0	100.0	25.0	961	20.6	Windthorst
													006 ARMSTRONG
83.8	90.4	95.8	87.0	LT5	57.1	85.2	LT5	71.1	76.0	26.3	1,012	21.3	Claude

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
001 ANDERSON	**Region 7**															
Cayuga	M	106	58	1	3	4	54	13	24	30,265	42,565	32,949	29,611	12	5.8	10.7
Elkhart	F	159	80	3	2	6	50	16	22	34,962	46,145	32,042	29,001	6	7.1	14.0
Frankston	M	101	60	1	3	1	59	4	32	57,000	46,508	41,163	32,593	2	7.5	12.7
Neches	M	54	29	2	4	3	53	9	29	60,000	41,636	31,892	26,785	2	6.1	11.5
Palestine		541	275	1	3	5	51	11	29	55,965	45,922	35,250	30,100	25	7.0	13.7
Slocum	M	48	28	4	2	4	58	10	21	46,438	44,200	37,754	29,554	0	7.5	13.0
Westwood	M	203	118	2	2	5	58	8	25	40,450	41,937	32,697	29,599	13	9.1	15.6
002 ANDREWS	**Region 18**															
Andrews		487	248	1	2	5	51	13	28	71,137	56,412	39,593	34,486	14	7.3	14.4
003 ANGELINA	**Region 7**															
Central	M	177	103	1	2	4	58	2	33	55,715	41,999	34,593	31,418	4	8.8	15.1
Diboll	F	270	141	1	3	3	52	11	29	54,203	39,542	34,676	30,182	24	7.2	13.8
Hudson	M	249	137	1	2	7	55	10	25	58,058	43,396	31,731	29,584	6	8.5	15.4
Huntington	M	225	114	1	2	5	51	7	35	55,550	51,647	27,932	28,649	1	7.1	14.1
Lufkin		1,081	541	1	3	5	50	7	34	61,706	45,908	35,762	30,778	28	7.6	15.1
Zavalla	M	60	31	2	3	7	53	13	22	55,373	43,015	35,909	27,197	2	6.9	13.2
004 ARANSAS	**Region 2**															
Aransas County		512	242	2	2	5	47	15	28	48,982	45,212	35,796	30,988	19	6.7	14.1
005 ARCHER	Region 9															
Archer City	M	88	51	1	3	3	58	19	15	38,250	42,667	31,820	30,618	1	6.5	11.2
Holliday	F	104	63	1	3	2	61	2	32	60,027	47,588	40,099	32,010	3	9.4	15.5
Megargel	M	16	9	2	4	1	56	18	18	43,999	43,999	25,237	25,533	0	5.6	10.0
Windthorst	M	55	34	2	4	6	62	7	20	54,000	45,115	26,683	29,385	5	7.0	11.4
006 ARMSTRONG	**Region 16**															
Claude	M	65	39	3	2	2	60	12	21	39,696	43,103	33,338	30,389	4	6.5	10.9

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															001 ANDERSON
3.5	39.9	11.9	24.6	19.3	3	2	95	0	86	7	2	0	4	1	Cayuga
5.0	38.7	11.8	16.2	12.7	1	0	99	0	81	14	1	0	4	0	Elkhart
1.7	21.8	16.2	34.5	15.1	0	0	100	0	82	9	1	0	6	1	Frankston
0.0	41.1	9.8	10.4	21.0	0	0	100	0	82	7	4	0	4	3	Neches
0.4	25.7	12.8	29.4	10.3	11	2	87	0	71	9	6	3	7	4	Palestine
0.0	46.4	10.6	37.5	15.7	0	0	100	0	85	7	1	0	7	0	Slocum
5.1	26.8	13.1	23.2	15.5	4	3	93	0	72	13	5	0	5	6	Westwood
															002 ANDREWS
1.6	25.9	13.5	32.2	7.2	1	6	93	0	69	7	7	7	6	4	Andrews
															003 ANGELINA
0.0	29.1	10.5	23.3	9.0	0	1	99	0	78	6	3	1	5	6	Central
2.8	36.8	12.1	28.6	11.7	6	1	92	0	78	9	3	1	5	4	Diboll
3.6	29.3	11.8	35.7	16.3	1	1	97	1	62	8	13	2	7	8	Hudson
4.4	46.8	9.2	20.8	16.4	0	1	99	0	84	8	2	0	5	2	Huntington
2.9	29.1	13.3	33.1	9.1	12	4	83	1	68	9	11	4	5	3	Lufkin
3.2	47.8	7.8	12.7	21.1	0	0	100	0	80	6	10	0	4	0	Zavalla
															004 ARANSAS
3.1	28.4	11.6	30.4	16.3	1	6	93	0	74	11	5	2	4	3	Aransas County
															005 ARCHER
2.0	25.0	14.3	17.8	12.3	0	2	98	0	71	20	2	0	6	0	Archer City
0.0	22.2	12.3	8.7	7.8	0	2	98	0	83	7	3	0	5	2	Holliday
0.0	66.0	5.3	0.0	33.3	0	0	100	0	80	6	0	0	14	0	Megargel
0.0	41.2	11.3	8.8	16.2	0	3	94	3	84	6	0	1	9	0	Windthorst
															006 ARMSTRONG
2.6	23.2	11.9	17.9	16.7	0	0	100	0	86	8	0	0	7	0	Claude

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
001 ANDERSON	Region 7											
Cayuga	M	**206,165**	**1.629**	**2,293**	**3,668,534**	**5,927**	**39**	**59**	**2**	**1,039**	**0**	**3,612,664**
Elkhart	F	76,616	1.534	3,495	5,461,278	4,872	72	26	2	829,764	15	5,733,234
Frankston	M	153,909	1.443	3,094	4,037,623	5,348	53	44	2	501,297	13	4,260,499
Neches	M	**118,171**	**1.586**	**3,959**	**2,027,765**	**6,108**	**66**	**31**	**2**	**983,194**	**48**	**2,120,332**
Palestine		**133,970**	**1.505**	**2,425**	**17,852,613**	**4,722**	**51**	**45**	**4**	**2,006,717**	**11**	**21,103,404**
Slocum	M	129,017	1.445	3,724	2,000,500	5,511	62	34	4	903,714	51	1,879,271
Westwood	M	143,808	1.097	1,909	7,299,459	3,974	53	45	2	2,026,139	29	7,456,476
002 ANDREWS	Region 18											
Andrews		394,006	1.493	340	20,805,311	5,821	5	93	2	9,114,122	42	20,661,848
003 ANGELINA	Region 7											
Central	M	**62,651**	**1.385**	**3,529**	**7,899,508**	**5,090**	**76**	**23**	**2**	**2,325,148**	**31**	**7,735,988**
Diboll	F	99,305	1.428	3,047	9,806,598	5,021	63	33	5	1,743,187	20	9,528,784
Hudson	M	58,585	1.382	3,532	9,796,080	4,630	75	22	3	2,667,543	28	10,230,878
Huntington	M	**53,965**	**1.431**	**3,712**	**7,750,493**	**4,826**	**73**	**25**	**3**	**2,386,421**	**32**	**7,771,256**
Lufkin		**163,047**	**1.345**	**2,050**	**35,810,990**	**4,376**	**43**	**53**	**4**	**9,465,532**	**29**	**39,133,511**
Zavalla	M	109,075	1.268	4,170	2,663,573	6,434	70	28	2	2,459,476	96	2,689,218
004 ARANSAS	Region 2											
Aransas County		206,626	1.522	1,675	18,545,714	5,424	32	64	4	4,316,961	24	18,642,718
005 ARCHER	Region 9											
Archer City	M	**178,300**	**1.327**	**3,707**	**3,458,790**	**6,068**	**57**	**42**	**1**	**956,287**	**29**	**3,391,658**
Holliday	F	**118,650**	**1.280**	**2,576**	**4,570,819**	**4,678**	**63**	**35**	**2**	**1,204,524**	**27**	**4,595,814**
Megargel	M	234,132	1.555	3,251	573,011	6,511	40	57	2	206,957	38	573,008
Windthorst	M	73,520	1.501	4,677	2,042,150	5,263	74	25	2	483,874	22	2,269,614
006 ARMSTRONG	Region 16											
Claude	M	158,212	1.267	3,606	2,534,080	5,977	63	36	1	1,033,808	42	2,496,076

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																001 ANDERSON
58	7	6	9	18	5	3,425,314	5,534	1,995,513	3,224	73	13	3	0	10	2	Cayuga
59	7	4	9	15	17	4,733,081	4,222	2,808,509	2,505	67	19	8	0	5	1	Elkhart
60	6	6	12	14	10	3,844,006	5,091	2,293,414	3,038	69	13	11	0	6	0	Frankston
57	10	7	8	16	7	1,972,007	5,940	1,118,553	3,369	73	11	7	0	8	1	Neches
58	4	5	8	22	8	19,461,843	5,147	11,281,542	2,984	73	11	4	4	6	2	Palestine
59	10	4	9	19	1	1,865,270	5,138	1,092,252	3,009	67	16	10	0	7	0	Slocum
60	5	6	9	18	7	6,965,566	3,792	4,152,186	2,260	76	11	2	0	4	7	Westwood
																002 ANDREWS
54	9	5	14	18	2	20,275,415	5,673	10,866,178	3,040	71	10	5	5	6	3	Andrews
																003 ANGELINA
59	5	7	8	17	14	6,631,459	4,273	3,892,323	2,508	75	6	7	0	6	5	Central
57	4	6	11	19	10	8,621,486	4,414	4,880,431	2,499	70	11	10	2	6	1	Diboll
59	5	5	9	15	20	8,207,168	3,879	4,859,539	2,297	65	7	11	2	9	6	Hudson
57	5	6	9	19	11	6,926,215	4,313	3,924,129	2,443	72	14	6	0	6	1	Huntington
55	6	6	10	16	16	32,918,071	4,022	18,253,492	2,230	76	12	7	1	4	0	Lufkin
57	6	4	9	17	19	2,191,067	5,292	1,250,167	3,020	57	18	16	0	7	1	Zavalla
																004 ARANSAS
57	5	5	12	20	2	18,187,962	5,320	10,303,839	3,014	73	14	4	2	5	2	Aransas County
																005 ARCHER
61	6	7	10	16	3	3,297,658	5,785	2,002,474	3,513	71	19	3	0	7	1	Archer City
58	6	6	9	19	7	4,283,527	4,384	2,466,048	2,524	81	8	3	1	6	1	Holliday
53	15	6	12	15	1	568,693	6,462	301,438	3,425	62	17	8	0	11	1	Megargel
57	7	6	10	18	7	2,117,990	5,459	1,205,221	3,106	81	8	2	3	6	0	Windthorst
																006 ARMSTRONG
59	8	6	8	18	4	2,400,174	5,661	1,417,727	3,344	78	10	5	0	6	0	Claude

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1. ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
007 ATASCOSA	**Region 20**																	
Charlotte	M	RE	3	1	515	-1.0	0	86	14	0	75.3	16	5	19	6	95.8	0.0	35
Jourdanton	M	AA	4	2	1,234	5.6	1	52	47	0	60.5	17	4	30	8	95.6	0.7	67
Lytle		AA	4	1	1,213	13.3	0	68	32	0	63.6	13	8	26	10	94.6	0.9	56
Pleasanton	F	AA	8	2	3,477	10.7	1	57	42	0	58.4	17	3	25	6	94.7	0.9	197
Poteet	M	AA	5	2	1,664	11.8	0	81	19	0	73.2	14	5	21	6	95.0	2.6	75
008 AUSTIN	Region 6																	
Bellville	M	AA	5	1	2,068	16.6	15	12	73	0	24.3	11	3	19	6	95.3	1.1	121
Sealy	F	AA	4	1	2,244	10.6	15	26	58	1	39.0	11	5	15	3	95.9	1.4	119
Wallis Orchard	M	AA	4	1	929	9.3	17	25	58	0	43.1	14	2	23	7	95.6	2.4	30
009 BAILEY	**Region 17**																	
Muleshoe		AA	4	1	1,494	-3.4	3	60	38	0	61.0	13	11	21	8	95.8	0.9	49
Three Way	M	AA	1	0	120	-5.5	0	50	50	0	60.8	5	2	28	5	97.7	0.0	8
010 BANDERA	**Region 20**																	
Bandera	M	RE	4	1	2,178	47.7	0	17	83	0	37.2	14	2	19	9	95.8	0.4	99
Medina	M	AA	2	1	319	6.3	0	14	86	0	48.9	21	2	23	3	96.8	0.8	25
011 BASTROP	**Region 13**																	
Bastrop	F	AA	10	3	5,524	28.6	10	25	63	1	41.0	13	4	20	4	94.3	2.7	241
Elgin	M	AA	5	2	2,559	13.3	16	38	46	1	52.6	14	11	22	5	95.2	2.8	141
McDade	M	RE	1	0	167	89.8	3	34	63	1	55.7	8	18	0	10	97.4	n/a	n/a
Smithville	M	AA	5	1	1,671	21.1	13	18	68	1	44.6	16	4	24	10	95.1	2.4	71
012 BAYLOR	Region 9																	
Seymour	M	RE	2	1	806	8.6	8	16	76	1	58.4	18	2	30	4	96.1	1.1	33
013 BEE	**Region 2**																	
Beeville		AA	8	2	4,355	2.8	4	69	27	1	64.2	13	1	19	6	94.3	2.9	205
Pawnee	M	AA	1	0	130	30.0	2	60	39	0	52.3	16	6	19	5	98.1	0.0	n/a

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													007 ATASCOSA
77.2	82.8	88.3	85.5	n/a	75.5	86.7	n/a	71.2	57.1	6.3	n/a	17.6	Charlotte
75.1	83.4	87.2	83.3	LT5	61.2	88.5	n/a	64.5	78.0	20.5	1,025	20.4	Jourdanton
72.4	81.1	82.8	82.6	n/a	65.2	83.7	LT5	64.2	63.5	9.1	896	18.8	Lytle
68.2	81.3	81.5	76.2	69.2	58.1	79.8	LT5	56.2	70.5	23.6	1,022	19.8	Pleasanton
57.7	71.2	78.9	67.7	n/a	52.0	82.4	LT5	51.5	46.3	6.5	847	18.8	Poteet
													008 AUSTIN
76.4	85.2	86.3	83.4	44.5	59.5	83.8	LT5	55.7	67.2	25.6	982	21.0	Bellville
76.8	87.9	85.4	82.8	49.6	67.1	86.0	LT5	60.0	70.5	29.7	1,005	20.2	Sealy
76.2	87.1	91.7	85.5	51.2	65.1	85.0	LT5	63.3	83.3	20.0	947	21.2	Wallis Orchard
													009 BAILEY
67.9	77.1	87.1	81.4	46.2	56.4	83.8	LT5	57.0	80.0	21.9	LT5	19.4	Muleshoe
66.7	77.4	81.8	78.7	n/a	50.0	86.2	n/a	59.0	75.0	0.0	n/a	18.7	Three Way
													010 BANDERA
83.4	91.1	90.7	88.8	n/a	68.0	85.9	LT5	76.1	60.0	35.3	1,033	20.4	Bandera
75.0	93.0	83.9	81.1	n/a	45.5	77.8	n/a	58.8	?	23.8	947	21.9	Medina
													011 BASTROP
73.3	83.9	86.4	79.8	50.9	56.2	82.9	68.2	60.2	60.0	24.4	985	19.4	Bastrop
72.1	83.0	83.9	81.2	51.9	57.8	83.8	85.7	58.4	44.5	19.7	944	19.3	Elgin
78.8	82.7	88.9	92.3	LT5	66.7	81.0	n/a	60.0	n/a	n/a	n/a	n/a	McDade
64.0	77.6	77.3	73.2	33.3	50.8	71.8	LT5	48.7	50.8	18.8	967	20.7	Smithville
													012 BAYLOR
90.5	94.0	92.0	95.5	76.9	95.6	91.7	LT5	87.6	85.7	8.3	1,066	18.8	Seymour
													013 BEE
68.6	80.8	80.5	76.9	75.9	61.4	84.3	66.7	60.2	46.8	21.3	974	19.7	Beeville
80.3	81.3	100.0	89.4	n/a	68.6	93.5	n/a	71.0	n/a	n/a	n/a	n/a	Pawnee

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
007 ATASCOSA	**Region 20**															
Charlotte	**M**	**76**	**41**	**3**	**4**	**3**	**54**	**12**	**25**	**53,500**	**46,388**	**29,193**	**33,214**	**36**	**6.7**	**12.5**
Jourdanton	M	175	90	2	3	3	52	17	23	51,041	48,247	39,228	32,585	29	7.1	13.7
Lytle		181	88	1	4	5	49	9	33	57,393	45,775	32,119	31,845	43	6.7	13.8
Pleasanton	**F**	**466**	**253**	**1**	**3**	**4**	**54**	**12**	**26**	**54,574**	**46,732**	**36,565**	**30,728**	**27**	**7.5**	**13.7**
Poteet	**M**	**223**	**112**	**2**	**2**	**3**	**50**	**15**	**28**	**49,757**	**44,637**	**36,837**	**30,945**	**48**	**7.5**	**14.8**
008 AUSTIN	Region 6															
Bellville	**M**	**265**	**133**	**1**	**2**	**4**	**50**	**0**	**43**	**60,658**	**45,320**	**37,487**	**31,658**	**13**	**7.8**	**15.6**
Sealy	**F**	**247**	**141**	**1**	**3**	**6**	**57**	**9**	**23**	**65,122**	**48,673**	**35,385**	**34,328**	**13**	**9.1**	**15.9**
Wallis Orchard	M	138	70	1	4	6	51	15	23	41,543	45,861	32,444	32,528	16	6.7	13.2
009 BAILEY	**Region 17**															
Muleshoe		**217**	**118**	**2**	**4**	**6**	**54**	**14**	**20**	**49,320**	**42,675**	**33,356**	**29,001**	**18**	**6.9**	**12.7**
Three Way	M	33	17	3	0	0	52	3	42	54,500	0	0	27,624	9	3.7	7.1
010 BANDERA	**Region 20**															
Bandera	**M**	**303**	**161**	**2**	**2**	**5**	**53**	**12**	**25**	**45,545**	**42,758**	**31,694**	**28,588**	**13**	**7.2**	**13.5**
Medina	M	64	32	2	3	5	50	14	26	56,813	43,579	31,191	30,984	5	5.0	10.0
011 BASTROP	**Region 13**															
Bastrop	**F**	**799**	**413**	**1**	**2**	**7**	**52**	**11**	**28**	**54,157**	**46,594**	**35,466**	**29,425**	**24**	**6.9**	**13.4**
Elgin	M	347	190	1	2	6	55	10	26	55,983	46,472	36,149	29,739	25	7.4	13.5
McDade	M	21	12	2	2	0	57	0	38	60,156	60,156	0	26,459	14	8.0	13.9
Smithville	**M**	**250**	**134**	**1**	**2**	**4**	**53**	**12**	**27**	**53,372**	**45,243**	**35,175**	**29,973**	**17**	**6.7**	**12.5**
012 BAYLOR	Region 9															
Seymour	M	103	69	1	3	3	67	9	18	49,859	47,514	34,416	30,443	3	7.8	11.7
013 BEE	**Region 2**															
Beeville		635	275	1	2	7	43	17	29	55,003	45,737	37,390	31,668	48	6.9	15.8
Pawnee	M	24	13	2	4	2	53	12	27	46,750	40,739	30,782	29,396	31	5.5	10.4

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															007 ATASCOSA
12.2	26.8	12.8	10.1	9.9	0	17	83	0	75	7	2	6	8	1	Charlotte
1.4	22.1	14.0	30.2	11.7	0	10	89	1	75	10	4	2	7	2	Jourdanton
2.3	37.6	11.1	12.5	11.6	0	24	75	1	69	6	11	5	6	3	Lytle
5.5	33.3	12.0	18.5	11.5	0	7	93	0	61	14	13	3	5	4	Pleasanton
6.2	33.0	11.9	20.5	18.0	3	23	73	2	76	11	6	0	4	2	Poteet
															008 AUSTIN
0.0	30.1	13.2	19.5	12.1	4	0	95	1	87	7	3	1	0	2	Bellville
1.4	22.0	13.6	17.8	7.9	4	2	94	0	75	9	4	1	4	6	Sealy
4.3	34.5	11.7	21.9	23.7	3	4	93	0	85	7	1	1	5	2	Wallis Orchard
															009 BAILEY
2.5	40.3	10.8	22.4	16.3	0	4	95	1	65	7	13	6	4	5	Muleshoe
11.8	58.8	7.8	23.5	26.7	0	0	100	0	88	0	2	0	10	0	Three Way
															010 BANDERA
3.9	38.7	10.6	16.1	15.6	0	6	94	1	75	9	9	1	3	3	Bandera
0.0	25.0	15.1	18.8	10.0	0	3	97	0	83	9	1	0	6	0	Medina
															011 BASTROP
5.8	46.6	9.2	22.5	18.8	5	8	86	1	67	12	11	2	4	3	Bastrop
6.8	32.1	10.9	13.2	14.4	5	8	86	1	64	11	9	7	6	3	Elgin
0.0	33.3	6.1	8.3	18.3	0	8	92	0	60	8	17	6	0	9	McDade
5.9	35.0	10.4	16.8	21.1	4	4	92	0	73	11	5	1	5	4	Smithville
															012 BAYLOR
2.9	23.2	15.1	8.8	4.7	1	1	97	0	68	11	10	2	8	1	Seymour
															013 BEE
2.5	36.8	11.1	22.2	12.3	1	23	76	0	76	11	2	0	5	5	Beeville
8.0	39.9	10.4	43.3	17.8	0	24	76	0	83	1	13	0	3	0	Pawnee

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
007 ATASCOSA	Region 20											
Charlotte	M	73,012	1.511	5,064	3,372,282	6,548	78	19	3	1,888,208	61	3,354,334
Jourdanton	M	228,666	1.544	1,897	7,052,051	5,715	32	65	4	2,280,967	36	6,956,895
Lytle		48,769	1.572	4,524	7,248,311	5,976	77	18	5	830,077	13	7,163,301
Pleasanton	F	79,757	1.533	3,513	18,113,599	5,210	68	28	4	4,483,028	23	20,398,460
Poteet	M	38,645	1.650	4,127	7,799,880	4,687	79	15	5	4,593,401	52	9,267,883
008 AUSTIN	Region 6											
Bellville	M	156,812	1.527	2,074	10,309,804	4,985	45	53	2	2,271,923	24	10,550,707
Sealy	F	149,111	1.364	2,378	10,331,252	4,604	51	46	3	1,512,190	17	10,612,319
Wallis Orchard	M	172,123	1.534	3,087	5,512,915	5,934	50	47	3	662,172	12	5,875,687
009 BAILEY	Region 17											
Muleshoe		101,750	1.590	3,511	8,378,145	5,608	64	33	4	5,085,791	60	8,986,332
Three Way	M	238,342	1.938	4,977	1,225,169	10,210	48	49	3	457,541	30	1,588,898
010 BANDERA	Region 20											
Bandera	M	180,264	1.626	2,132	11,227,232	5,155	38	60	2	2,297,437	23	11,497,258
Medina	M	205,543	1.134	4,199	2,551,634	7,999	64	34	2	1,343,891	50	2,806,469
011 BASTROP	Region 13											
Bastrop	F	116,357	1.491	3,323	30,278,824	5,481	63	34	3	5,188,564	20	30,200,122
Elgin	M	98,864	1.451	3,586	13,399,417	5,236	67	29	4	4,699,114	38	13,367,558
McDade	M	140,835	1.584	3,482	1,221,089	7,312	62	35	3	288,107	27	1,019,378
Smithville	M	122,026	1.528	3,306	9,085,964	5,437	59	38	3	1,568,682	20	9,047,319
012 BAYLOR	Region 9											
Seymour	M	130,733	1.544	4,110	4,957,985	6,151	65	35	0	904,969	19	5,234,103
013 BEE	Region 2											
Beeville		63,542	1.500	3,721	23,119,006	5,309	74	22	4	6,476,912	32	22,915,609
Pawnee	M	370,219	1.434	1,040	947,835	7,291	20	77	3	103,862	12	890,653

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																007 ATASCOSA
53	8	7	10	16	14	2,884,630	5,601	1,534,062	2,979	66	12	16	0	4	1	Charlotte
57	7	6	10	17	6	6,519,142	5,283	3,747,664	3,037	60	12	17	1	8	2	Jourdanton
58	5	7	8	17	15	6,087,993	5,019	3,501,331	2,887	65	8	15	5	5	1	Lytle
59	5	6	8	15	22	15,915,155	4,577	9,324,281	2,682	66	17	10	0	6	1	Pleasanton
54	9	6	10	15	16	7,766,278	4,667	4,155,549	2,497	64	13	18	0	4	1	Poteet
																008 AUSTIN
57	7	6	9	17	13	9,178,055	4,438	5,222,695	2,525	80	8	5	0	5	2	Bellville
63	4	6	9	14	13	9,210,326	4,104	5,802,851	2,586	81	7	6	0	5	1	Sealy
57	7	6	10	17	9	5,365,070	5,775	3,071,608	3,306	77	8	8	0	6	1	Wallis Orchard
																009 BAILEY
56	7	6	10	18	9	8,165,596	5,466	4,542,711	3,041	67	10	17	0	5	1	Muleshoe
50	10	5	15	14	13	1,375,491	11,462	685,977	5,716	71	1	18	1	8	1	Three Way
																010 BANDERA
56	7	4	9	20	12	10,088,153	4,632	5,649,224	2,594	76	11	7	1	3	2	Bandera
56	8	7	9	16	13	2,437,084	7,640	1,354,582	4,246	56	31	9	0	5	0	Medina
																011 BASTROP
54	6	5	10	20	12	26,671,527	4,828	14,533,460	2,631	69	14	7	3	5	2	Bastrop
59	6	5	9	19	5	12,666,784	4,950	7,434,042	2,905	77	10	4	4	5	1	Elgin
64	7	0	6	13	29	726,856	4,352	464,631	2,782	83	6	9	1	0	1	McDade
60	6	5	8	17	13	7,914,331	4,736	4,755,153	2,846	75	15	4	1	5	0	Smithville
																012 BAYLOR
61	7	5	8	16	9	4,739,394	5,880	2,870,133	3,561	62	21	11	0	6	0	Seymour
																013 BEE
59	5	5	10	17	13	19,845,386	4,557	11,666,554	2,679	73	12	7	0	6	2	Beeville
52	13	7	9	17	3	861,187	6,625	446,101	3,432	60	9	19	6	3	3	Pawnee

BEST COPY AVAILABLE

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
013 BEE Region 2																		
Pettus	M	AA	2	0	464	-0.4	0	38	62	0	62.9	16	1	32	9	95.9	2.1	34
Skidmore Tynan	M	AA	3	1	750	12.1	1	59	41	0	61.3	10	6	28	8	95.5	0.8	33
014 BELL Region 12																		
Academy	M	RE	3	1	978	16.7	1	11	88	1	25.1	16	1	21	12	96.4	0.4	49
Bartlett	M	AA	3	1	571	36.6	19	37	43	1	57.6	15	3	30	4	95.1	0.4	23
Belton		AA	9	1	6,365	21.4	5	21	73	1	38.2	12	4	11	7	95.7	0.6	298
Holland	F	RE	3	1	469	7.6	7	15	77	1	47.5	16	0	36	4	95.9	2.2	35
Killeen		AA	39	6	28,414	20.3	38	16	41	5	48.2	11	2	15	8	96.0	2.0	1,064
Rogers		RE	3	1	859	14.1	3	15	83	0	37.5	13	2	31	9	96.8	0.2	48
Salado	M	AA	2	1	815	36.5	1	12	87	1	20.5	10	2	18	7	96.7	0.0	45
Temple		AA	19	1	8,647	7.0	26	21	52	2	45.9	12	2	10	8	95.8	0.2	342
Troy	M	RE	4	1	1,203	10.0	1	19	79	1	29.6	14	1	22	7	96.2	0.2	54
015 BEXAR Region 20																		
Alamo Heights		AA	5	1	4,160	10.1	2	24	73	1	18.0	14	2	8	14	95.6	0.6	279
* **Blessed Sacrament Acad**		NR	1	1	153	n/a	3	96	1	0	79.7	0	0	0	0	n/a	n/a	n/a
* Building Alternative Charter		NR	1	1	106	n/a	43	48	9	0	25.5	0	0	15	0	n/a	n/a	n/a
East Central		AA	9	2	6,903	11.0	12	39	48	1	46.9	16	3	12	8	95.8	1.7	400
Edgewood		AA	25	3	14,180	-4.9	2	96	2	0	93.4	12	22	12	6	93.5	4.1	591
Ft Sam Houston	F	AA	3	1	1,233	-22.8	33	15	48	4	31.1	17	2	9	14	96.2	0.2	57
Harlandale		AA	25	4	15,148	0.7	1	92	7	0	83.5	15	15	22	6	94.8	1.0	561
Judson		AA	20	4	15,460	15.3	22	30	44	3	36.1	15	2	25	7	95.5	1.6	740
Lackland	M	RE	2	0	894	-1.4	20	19	59	3	44.6	11	1	16	8	96.7	0.6	23
North East		AA	55	11	45,184	10.0	9	34	54	3	35.2	17	3	19	6	95.1	1.3	2,502
Northside		AA	77	15	59,284	14.0	7	50	41	2	43.1	14	3	11	9	95.2	1.4	3,142
Randolph Field	M	RE	3	1	986	-13.1	18	12	65	5	32.3	11	0	0	8	96.5	0.0	55
San Antonio		AA	109	12	61,361	2.6	11	84	5	0	91.1	12	14	12	5	93.9	2.9	1,669
Somerset		AA	5	1	2,330	23.8	0	76	23	0	75.7	17	9	21	8	94.6	0.9	82
South San Antonio		AA	18	3	10,391	-1.2	2	93	5	0	91.8	13	16	14	8	95.3	2.9	523
Southside		AA	5	2	3,547	21.6	1	80	18	1	78.5	12	9	14	4	93.2	2.0	144
Southwest		AA	12	1	9,219	13.3	5	80	15	1	74.0	14	12	19	8	94.4	1.1	304

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													013 BEE
71.1	81.8	82.0	78.8	n/a	60.0	77.8	n/a	65.5	43.3	15.4	845	18.1	Pettus
66.9	78.0	80.8	74.8	LT5	51.5	84.6	n/a	53.6	69.0	15.0	LT5	19.4	Skidmore Tynan
													014 BELL
86.4	92.0	97.1	90.5	LT5	58.5	89.6	LT5	71.6	67.4	20.7	1,054	20.1	Academy
64.3	72.3	82.1	80.3	52.4	59.0	73.0	LT5	50.8	50.0	22.2	956	20.5	Bartlett
77.6	88.3	87.2	84.8	59.1	64.9	81.5	85.7	65.4	96.5	22.7	1,031	19.4	Belton
84.6	92.8	95.8	88.7	81.8	83.3	84.8	LT5	78.2	43.8	14.3	991	19.6	Holland
71.7	84.3	84.5	79.5	60.6	70.1	81.7	79.6	64.5	57.4	22.7	963	19.9	Killeen
78.5	88.0	91.4	85.6	12.5	73.5	80.9	n/a	73.4	48.6	22.2	LT5	20.5	Rogers
80.2	87.2	82.0	92.6	LT5	62.5	82.4	LT5	65.7	64.1	24.0	957	20.7	Salado
68.1	81.2	83.9	73.3	43.6	55.2	83.4	87.3	49.2	72.2	29.7	1,024	20.7	Temple
80.3	90.2	91.1	86.8	71.4	74.7	81.7	85.7	77.6	70.0	31.4	992	19.7	Troy
													015 BEXAR
86.9	94.0	94.4	89.8	54.5	62.1	94.2	93.8	59.8	89.1	45.7	1,099	21.9	Alamo Heights
8.0	42.1	50.0	4.2	n/a	8.0	n/a	n/a	8.7	n/a	n/a	n/a	n/a	Blessed Sacrament Acad
LT5	LT5	n/a	LT5	n/a	LT5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Building Alternative Charter
73.1	85.7	87.8	80.7	61.7	65.3	81.3	83.3	64.3	65.7	13.7	916	18.9	East Central
55.1	69.1	72.5	66.4	63.9	54.6	74.4	54.5	54.7	44.1	4.8	839	16.7	Edgewood
72.3	85.6	94.3	76.9	58.6	68.6	82.3	81.3	52.9	76.0	34.2	1,006	23.6	Ft Sam Houston
57.9	73.9	80.2	67.2	29.4	56.9	72.1	61.1	56.2	47.5	5.3	836	17.5	Harlandale
75.2	87.5	87.8	80.6	63.9	69.7	83.8	85.0	66.1	63.7	26.0	992	20.5	Judson
87.9	94.3	96.0	90.4	79.0	86.6	91.6	100.0	89.9	78.3	50.0	1,054	22.9	Lackland
80.0	90.5	91.7	84.2	58.4	70.1	88.1	85.3	65.6	81.2	34.5	1,021	21.1	North East
74.0	86.3	88.5	80.1	63.6	66.0	84.1	85.0	62.3	67.5	28.4	1,002	20.9	Northside
89.4	94.5	96.9	93.0	79.8	81.0	93.5	94.7	91.7	93.8	31.1	1,012	22.3	Randolph Field
48.7	65.9	72.3	58.2	41.3	48.5	68.7	54.2	47.1	80.3	5.9	830	17.0	San Antonio
59.6	78.6	73.7	69.0	LT5	54.6	75.3	LT5	54.4	66.7	10.4	862	18.3	Somerset
62.8	76.3	83.0	72.3	66.2	62.1	73.0	83.3	62.1	58.4	5.9	838	17.0	South San Antonio
45.8	64.0	64.4	55.4	50.0	42.3	61.3	71.4	43.5	69.1	5.9	854	17.6	Southside
57.3	72.1	82.2	66.7	61.4	53.8	74.8	71.4	52.9	82.5	6.1	820	18.3	Southwest

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
013 BEE	Region 2															
Pettus	M	77	38	1	4	5	50	12	29	55,503	42,299	35,455	30,312	34	6.0	12.1
Skidmore Tynan	M	99	55	2	4	3	55	14	22	51,137	43,531	37,841	29,526	31	7.5	13.7
014 BELL	Region 12															
Academy	M	121	69	1	3	4	57	10	25	67,500	52,126	39,834	30,460	3	8.1	14.3
Bartlett	M	77	41	1	3	3	54	17	22	60,666	44,598	40,975	29,811	18	7.4	13.8
Belton		868	408	1	2	6	47	12	32	66,206	47,311	35,428	30,707	17	7.3	15.6
Holland	F	67	38	1	3	3	56	10	25	69,050	43,621	37,182	31,333	6	7.0	12.5
Killeen		3,758	1,856	0	2	7	49	15	26	59,512	51,166	40,781	30,873	30	7.6	15.3
Rogers		121	63	1	3	9	52	11	24	65,000	42,072	31,651	28,629	8	7.1	13.7
Salado	M	94	56	1	3	4	60	11	21	67,736	49,033	38,235	33,688	1	8.7	14.6
Temple		1,223	623	1	2	6	51	10	31	61,948	47,424	36,427	30,543	25	7.1	13.8
Troy	M	152	88	1	3	5	58	14	19	64,989	48,076	34,016	29,013	6	7.9	13.7
015 BEXAR	Region 20															
Alamo Heights		550	276	1	2	5	50	9	32	75,603	57,976	42,959	39,326	28	7.6	15.1
* **Blessed Sacrament Acad**		17	9	0	6	12	53	0	29	40,000	28,000	22,250	25,351	71	9.0	17.1
* Building Alternative Charter		15	3	27	0	33	20	20	0	28,750	0	16,420	21,025	100	7.1	35.3
East Central		884	414	1	2	9	47	14	28	72,808	54,818	40,327	33,494	28	7.8	16.7
Edgewood		2,233	991	1	2	10	44	14	29	61,780	50,040	39,182	31,859	75	6.3	14.3
Ft Sam Houston	F	196	103	2	3	7	52	11	24	63,702	55,433	43,785	36,983	31	6.3	12.0
Harlandale		2,073	963	1	2	8	46	9	34	68,737	58,220	42,395	34,022	63	7.3	15.7
Judson		2,016	1,021	1	2	6	51	8	32	72,637	59,972	40,386	34,725	28	7.7	15.1
Lackland	M	130	72	1	3	4	56	10	27	84,089	52,392	43,487	36,831	31	6.9	12.4
North East		5,731	2,949	0	2	9	51	9	28	78,975	55,757	43,629	36,073	27	7.9	15.3
Northside		7,248	3,789	1	2	8	52	10	27	57,832	53,553	40,634	34,644	40	8.2	15.6
Randolph Field	M	146	84	2	3	5	58	9	23	66,649	51,314	42,619	37,352	14	6.8	11.7
San Antonio		7,782	3,692	1	2	8	47	10	31	64,659	56,183	43,108	36,248	70	7.9	16.6
Somerset		278	142	1	3	6	51	9	30	66,868	47,668	33,029	31,530	44	8.4	16.4
South San Antonio		1,428	702	1	3	7	49	13	27	67,349	52,990	42,771	34,717	65	7.3	14.8
Southside		449	232	2	3	6	52	6	32	64,468	50,437	39,813	34,088	53	7.9	15.3
Southwest		1,203	620	1	3	7	52	10	28	65,743	53,529	39,009	32,496	47	7.7	14.9

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															013 BEE
5.2	36.6	12.3	16.3	23.9	0	21	79	0	71	8	7	0	9	4	Pettus
5.5	43.0	10.4	17.1	17.7	0	18	82	0	69	7	15	1	7	1	Skidmore Tynan
															014 BELL
0.0	40.2	11.7	13.1	15.0	0	1	99	0	84	7	2	0	5	1	Academy
4.8	36.2	12.2	15.5	9.9	7	7	86	0	86	7	1	1	5	0	Bartlett
2.3	24.0	13.0	16.4	11.3	2	2	95	1	75	9	6	1	5	4	Belton
5.3	23.9	14.6	10.1	10.8	0	0	100	0	78	7	8	0	7	0	Holland
3.8	45.8	9.3	18.9	13.4	11	6	82	2	74	9	7	1	3	6	Killeen
0.0	46.3	8.8	16.0	15.7	2	0	98	0	83	5	5	0	5	1	Rogers
1.8	23.2	12.3	25.0	18.5	2	0	98	0	85	4	3	1	4	4	Salado
1.1	36.1	11.3	17.0	12.0	7	5	88	0	74	8	5	1	5	7	Temple
0.0	37.9	10.2	14.8	11.8	0	1	99	0	87	4	4	0	4	0	Troy
															015 BEXAR
0.7	15.0	16.0	57.2	9.3	1	6	93	1	81	8	4	1	0	6	Alamo Heights
0.0	78.3	8.7	21.7	n/a	0	66	34	0	100	0	0	0	0	0	Blessed Sacrament Acad
0.0	66.7	5.7	0.0	n/a	67	33	0	0	100	0	0	0	0	0	Building Alternative Charter
1.8	35.9	10.8	24.1	12.7	4	13	81	1	65	12	9	6	5	3	East Central
1.2	40.9	10.3	21.6	13.5	7	53	38	1	64	10	4	15	5	2	Edgewood
2.9	24.3	13.1	35.8	21.7	5	8	85	3	72	13	7	2	3	4	Ft Sam Houston
3.3	31.6	12.1	33.2	10.4	3	45	50	2	68	13	2	11	4	2	Harlandale
0.7	30.4	12.1	29.8	9.2	4	9	86	1	76	11	3	1	5	4	Judson
1.4	29.0	13.4	40.1	9.7	7	6	86	1	74	11	4	0	4	6	Lackland
1.5	30.7	12.2	38.4	10.0	2	11	86	1	71	17	1	2	4	5	North East
1.9	31.9	12.1	38.2	10.3	3	22	75	1	74	12	4	1	3	6	Northside
0.0	19.0	13.8	36.7	11.8	1	7	92	0	78	10	7	0	0	5	Randolph Field
2.4	23.6	14.4	41.7	9.1	14	41	44	0	61	12	2	14	4	7	San Antonio
4.2	42.1	9.4	19.2	25.6	0	23	76	1	77	11	1	6	4	1	Somerset
2.8	32.5	12.8	29.6	8.2	3	45	51	1	57	10	7	15	4	7	South San Antonio
6.4	35.6	10.4	23.2	14.4	3	33	63	1	60	7	17	7	3	7	Southside
7.7	51.3	8.3	19.9	16.8	4	28	67	1	73	13	3	5	4	3	Southwest

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES							FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
013 BEE	Region 2											
Pettus	M	155,790	1.403	3,917	2,754,414	5,936	67	39	4	1,073,743	39	2,884,165
Skidmore Tynan	M	78,865	1.314	3,690	3,748,074	4,997	74	23	3	856,366	25	3,644,925
014 BELL	Region 12											
Academy	M	70,308	1.442	3,881	4,964,905	5,077	73	25	2	1,687,734	38	4,882,403
Bartlett	M	69,403	1.375	4,067	3,010,046	5,272	76	21	3	634,820	25	2,739,865
Belton		80,696	1.561	3,172	30,916,911	4,857	67	30	3	3,607,018	13	31,111,213
Holland	F	73,620	1.425	4,621	3,173,248	6,766	80	18	2	1,064,579	43	2,625,438
Killeen		69,217	1.442	3,244	147,571,996	5,194	62	21	17	17,215,404	13	146,806,705
Rogers		72,543	1.502	3,988	4,491,086	5,228	72	25	2	2,233,570	39	6,044,329
Salado	M	191,616	1.373	2,363	4,350,109	5,338	41	58	1	667,028	17	4,295,532
Temple		187,570	1.641	1,778	46,552,366	5,384	36	60	4	6,141,925	15	46,601,556
Troy	M	84,469	1.403	3,375	6,171,829	5,130	71	27	2	2,006,836	36	6,266,709
015 BEXAR	Region 20											
Alamo Heights		455,614	1.554	333	23,938,097	5,754	5	94	1	10,157,107	36	23,763,318
* Blessed Sacrament Acad		0	0.000	3,653	638,316	4,172	95	3	2	0	0	584,316
* Building Alternative Charter		0	0.000	3,044	1,683,949	15,886	64	36	0	0	0	833,225
East Central		96,870	1.859	3,321	37,235,991	5,394	58	38	3	9,841,842	26	42,342,592
Edgewood		29,893	1.770	4,589	82,978,251	5,852	83	11	6	23,925,297	32	83,009,139
Ft Sam Houston	F	0	0.000	4,419	9,555,284	7,750	59	6	35	5,724,390	67	8,318,807
Harlandale		38,663	1.983	4,407	82,467,368	5,444	77	18	5	19,771,513	23	93,490,312
Judson		135,559	1.570	2,689	77,524,362	5,015	51	46	2	11,574,318	17	79,885,807
Lackland	M	0	0.000	4,392	6,689,947	7,483	56	4	41	2,333,156	34	6,847,805
North East		230,565	1.618	1,200	248,854,595	5,508	24	73	2	40,449,064	18	255,968,640
Northside		168,790	1.508	2,175	309,981,537	5,229	43	54	3	46,177,633	16	330,707,967
Randolph Field	M	0	0.000	4,088	8,931,142	9,058	52	4	44	3,611,012	44	8,188,074
San Antonio		94,342	1.658	3,456	341,437,256	5,564	63	30	6	57,028,450	17	347,500,911
Somerset		35,872	2.070	4,633	12,646,117	5,428	82	14	4	3,146,298	30	12,091,837
South San Antonio		46,854	1.725	4,371	56,321,259	5,420	77	17	5	22,263,869	36	64,635,348
Southside		40,130	1.800	4,387	19,572,487	5,518	76	19	5	6,680,344	40	19,037,286
Southwest		39,756	1.478	4,221	47,345,601	5,136	79	16	5	24,971,012	47	57,958,386

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																013 BEE
55	8	7	14	16	1	2,841,980	6,125	1,555,517	3,352	62	13	12	1	10	2	**Pettus**
61	7	7	8	16	3	3,525,473	4,701	2,161,581	2,882	68	7	14	1	7	3	Skidmore Tynan
																014 BELL
59	4	7	10	16	8	4,478,332	4,579	2,652,260	2,712	74	14	7	0	5	1	**Academy**
54	5	9	11	18	8	2,511,563	4,399	1,348,660	2,362	62	16	15	1	2	5	Bartlett
57	5	6	10	18	10	27,931,322	4,388	15,974,222	2,510	73	11	8	2	4	1	Belton
56	7	10	10	13	10	2,357,778	5,027	1,331,743	2,840	81	7	4	0	7	1	**Holland**
57	4	6	12	18	5	139,790,857	4,920	80,106,320	2,819	79	10	6	0	3	2	**Killeen**
55	4	5	9	14	31	4,172,059	4,857	2,308,436	2,687	86	7	0	0	6	0	Rogers
60	4	6	10	16	12	3,772,231	4,629	2,274,279	2,791	84	9	1	0	4	1	Salado
57	6	5	11	17	8	42,678,205	4,936	24,248,969	2,804	69	12	5	0	6	8	**Temple**
59	6	6	10	15	11	5,568,782	4,629	3,297,245	2,741	78	9	7	0	5	1	**Troy**
																015 BEXAR
59	7	6	11	15	8	21,763,191	5,232	12,792,009	3,075	76	11	5	1	1	6	**Alamo Heights**
40	11	12	24	12	0	584,316	3,819	231,947	1,516	0	0	100	0	0	0	**Blessed Sacrament Acad**
28	61	0	1	10	0	833,225	7,861	235,465	2,221	100	0	0	0	0	0	Building Alternative Charter
54	5	5	10	17	20	33,687,603	4,880	18,245,414	2,643	66	16	8	2	5	3	East Central
54	6	6	12	19	8	76,426,272	5,390	41,076,639	2,897	64	12	18	2	4	1	**Edgewood**
60	7	8	10	15	1	8,199,288	6,650	4,888,736	3,965	74	13	8	1	3	1	**Ft Sam Houston**
53	5	8	12	17	15	79,423,655	5,243	42,171,042	2,784	64	15	8	9	4	1	Harlandale
61	5	6	9	15	13	69,445,598	4,492	42,185,253	2,729	74	14	7	0	4	1	Judson
60	8	6	10	16	2	6,696,864	7,491	4,000,576	4,475	65	15	13	0	2	5	**Lackland**
60	4	6	9	18	8	236,383,024	5,232	141,169,489	3,124	73	17	4	1	4	1	**North East**
61	5	5	9	16	13	288,885,839	4,873	176,900,371	2,984	73	16	5	1	4	1	Northside
61	5	5	8	18	10	7,351,310	7,456	4,486,231	4,550	85	6	6	0	0	2	Randolph Field
57	5	6	11	18	6	325,439,687	5,304	187,068,425	3,049	56	19	9	12	3	1	**San Antonio**
58	7	5	8	16	17	9,977,139	4,282	5,762,606	2,473	67	14	12	0	6	1	**Somerset**
59	6	5	11	16	9	58,645,605	5,644	34,337,209	3,305	58	12	10	14	4	2	South San Antonio
57	7	6	9	20	7	17,702,907	4,991	10,012,966	2,823	61	9	17	7	4	2	Southside
56	7	6	7	14	23	44,768,419	4,856	25,235,902	2,737	61	17	16	2	4	0	**Southwest**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	** 11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
016 BLANCO	Region 13																	
Blanco	M	AA	3	1	902	37.5	2	26	72	1	39.5	18	5	25	16	95.6	0.2	60
Johnson City	M	RE	3	1	644	20.6	0	19	80	1	31.7	15	3	27	7	96.5	1.7	30
017 BORDEN	Region 17																	
Borden County	F	RE	1	0	208	38.7	1	21	76	2	30.3	16	7	44	6	96.4	0.0	10
018 BOSQUE	Region 12																	
Clifton		AA	3	1	1,210	18.0	5	18	77	0	41.6	13	6	26	10	96.4	0.5	66
Cranfills Gap	M	RE	1	0	161	22.9	1	14	85	1	60.2	22	0	28	4	96.0	0.0	8
Iredell	M	RE	1	0	117	10.4	0	11	89	0	57.3	23	3	33	11	96.2	0.0	12
Kopperl	M	AA	1	0	332	47.6	0	4	96	0	44.0	15	0	21	5	95.1	1.9	11
Meridian	M	RE	2	1	516	17.0	5	23	72	1	50.0	17	1	35	3	96.6	2.0	20
Morgan	M	AA	1	0	206	51.5	0	33	67	0	82.0	26	4	22	4	93.6	0.0	4
Valley Mills	F	AA	2	1	470	-10.8	5	8	85	1	36.2	15	2	35	8	96.1	0.7	26
Walnut Springs	M	AA	1	0	229	18.0	1	27	72	0	57.6	23	1	21	6	95.4	0.0	8
019 BOWIE	Region 8																	
Dekalb	M	RE	3	1	1,085	8.3	34	2	65	0	58.4	12	0	26	8	95.6	0.0	74
Hooks	M	AA	3	1	1,132	5.7	20	2	78	1	46.9	17	0	28	6	95.5	1.7	76
Hubbard	M	RE	1	0	75	8.7	0	5	93	1	36.0	16	0	0	11	97.7	0.0	n/a
Leary	M	AA	1	0	122	0.0	1	0	99	0	57.4	26	0	0	3	94.6	0.0	n/a
Liberty Eylau	F	AA	6	2	2,682	-4.0	42	1	57	0	57.1	18	0	22	7	95.3	0.7	169
Malta	M	RE	1	0	114	119.2	0	0	100	0	60.5	17	0	0	9	97.5	0.0	n/a
Maud	M	AA	1	0	450	7.4	16	1	82	0	39.8	18	0	24	5	96.7	2.3	17
New Boston	F	RE	3	0	1,520	-2.4	22	1	76	1	37.6	15	0	22	4	96.7	0.8	98
Pleasant Grove		EX	3	1	1,853	0.0	6	2	91	1	8.9	13	1	26	17	97.2	0.2	134
Red Lick	M	EX	2	0	321	23.5	3	2	93	2	27.1	11	0	0	10	97.0	0.0	n/a
Redwater	M	RE	3	1	1,168	21.9	5	2	93	0	18.8	12	0	25	9	96.2	1.5	60
Simms	M	AA	2	1	511	9.2	0	2	96	1	50.3	17	0	30	5	95.8	0.0	29
Texarkana		AA	12	2	5,401	-3.8	49	3	47	1	56.5	12	1	21	7	95.1	1.0	242

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													016 BLANCO
74.6	87.6	91.7	80.5	LT5	59.8	80.7	LT5	58.3	70.5	32.3	1,103	21.3	**Blanco**
83.0	92.7	91.3	87.5	n/a	67.4	86.0	LT5	71.6	82.8	16.7	1,078	20.7	Johnson City
													017 BORDEN
82.7	92.0	100.0	88.0	n/a	73.3	84.2	LT5	81.8	?	11.1	LT5	20.6	**Borden County**
													018 BOSQUE
81.4	86.0	93.7	88.4	58.8	65.9	85.9	LT5	72.5	86.4	27.5	1,007	20.3	**Clifton**
73.8	90.3	87.1	79.4	LT5	62.5	74.5	LT5	64.5	71.4	20.0	LT5	18.4	**Cranfills Gap**
79.1	83.7	86.7	85.7	n/a	LT5	82.1	n/a	82.1	42.9	0.0	n/a	LT5	Iredell
60.3	73.1	78.7	74.8	n/a	LT5	61.7	n/a	58.2	37.5	66.7	LT5	LT5	Kopperl
77.3	87.7	92.7	81.9	50.0	66.7	82.4	LT5	70.8	66.7	33.3	984	LT5	**Meridian**
59.0	78.3	73.9	70.0	n/a	50.0	63.4	n/a	58.0	LT5	LT5	LT5	LT5	**Morgan**
80.8	89.5	90.1	86.6	62.5	77.8	81.8	LT5	72.7	72.7	37.5	1,036	21.4	Valley Mills
72.3	85.4	86.2	75.9	LT5	70.0	72.1	n/a	67.5	?	0.0	LT5	19.3	Walnut Springs
													019 BOWIE
83.3	90.9	86.1	90.7	68.0	57.1	89.1	n/a	73.3	67.6	17.4	LT5	19.1	Dekalb
77.9	89.5	93.0	84.1	65.0	85.7	80.6	LT5	73.1	81.8	20.4	LT5	19.7	Hooks
76.9	88.5	100.0	88.5	n/a	n/a	76.0	LT5	40.0	n/a	n/a	n/a	n/a	**Hubbard**
75.6	86.4	72.7	86.7	LT5	n/a	77.3	n/a	71.4	n/a	n/a	n/a	n/a	**Leary**
75.7	86.9	87.4	82.9	64.3	100.0	82.8	80.0	70.3	45.8	21.1	975	19.1	Liberty Eylau
76.6	83.0	85.7	93.3	n/a	n/a	76.6	n/a	76.0	n/a	n/a	n/a	n/a	Malta
78.6	89.8	82.9	87.6	59.1	80.0	81.3	n/a	67.8	38.5	0.0	LT5	19.6	**Maud**
84.1	90.3	92.1	91.0	70.3	LT5	87.9	LT5	73.3	77.8	17.5	960	20.1	**New Boston**
92.4	98.0	96.8	94.3	74.4	72.2	93.8	90.9	78.3	92.7	44.3	1,074	22.6	Pleasant Grove
94.7	99.4	96.4	95.8	83.3	LT5	94.9	LT5	90.7	n/a	n/a	n/a	n/a	Red Lick
85.3	93.2	93.1	89.9	73.7	70.0	86.0	LT5	80.8	82.4	26.2	n/a	21.2	**Redwater**
73.4	83.5	83.0	82.8	LT5	LT5	74.6	LT5	68.2	52.2	16.7	n/a	20.2	**Simms**
64.8	78.2	79.9	72.6	43.7	71.7	83.4	90.9	47.7	74.6	25.7	983	20.4	Texarkana

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
016 BLANCO	Region 13															
Blanco	M	126	72	2	2	3	57	13	23	52,647	46,764	37,344	29,864	13	7.1	12.5
Johnson City	M	89	55	2	2	5	62	1	28	49,015	51,785	33,762	32,202	4	7.2	11.7
017 BORDEN	Region 17															
Borden County	F	42	20	2	5	3	48	7	35	74,326	60,528	27,398	37,120	4	5.0	10.3
018 BOSQUE	Region 12															
Clifton		167	94	1	2	5	56	15	20	52,698	50,049	32,286	30,276	4	7.2	12.9
Cranfills Gap	M	31	18	3	0	3	57	10	26	53,102	30,037	18,518	26,984	3	5.2	9.1
Iredell	M	28	15	4	3	0	55	0	39	45,000	43,635	0	28,796	0	4.2	7.7
Kopperl	M	48	24	2	2	3	50	0	43	54,590	45,000	33,140	26,101	2	6.9	13.9
Meridian	M	74	37	1	3	3	50	19	25	52,000	44,268	32,724	30,682	8	7.0	14.1
Morgan	M	27	18	4	4	2	64	4	24	53,409	40,744	25,980	29,667	10	7.5	11.8
Valley Mills	F	91	43	1	3	5	47	10	33	70,500	46,455	37,381	31,178	10	5.2	11.0
Walnut Springs	M	27	17	4	3	0	62	11	20	49,339	43,344	0	32.692	0	8.4	13.5
019 BOWIE	Region 8															
Dekalb	M	139	92	1	3	4	66	18	9	63,500	44,744	35,025	30,497	10	7.8	11.8
Hooks	M	145	80	1	2	3	55	9	29	54,684	49,266	37,509	30,712	17	7.8	14.2
Hubbard	M	15	8	2	5	0	55	28	10	46,406	46,406	?	28,329	0	5.2	9.4
Leary	M	18	10	3	3	5	56	17	16	62,142	62,142	42,632	29,976	0	6.8	12.1
Liberty Eylau	F	342	197	2	3	5	58	8	25	51,705	43,675	36,261	30,673	25	7.8	13.6
Malta	M	19	10	3	3	5	52	15	23	59,984	59,984	31,591	24,311	5	5.9	11.2
Maud	M	55	33	4	4	3	60	7	23	53,322	46,756	33,258	31,432	6	8.2	13.6
New Boston	F	210	117	1	3	7	56	12	21	56,109	45,698	39,683	30,211	11	7.2	12.9
Pleasant Grove		222	130	1	3	4	59	8	26	61,163	46,188	37,023	30,033	14	8.3	14.2
Red Lick	M	31	19	3	3	2	62	16	14	68,888	47,176	36,512	29,648	0	10.3	16.5
Redwater	M	134	84	1	4	5	63	10	17	49,108	46,243	36,733	30,041	7	8.7	13.9
Simms	M	71	44	1	1	5	62	8	22	49,000	46,646	28,521	29,548	3	7.2	11.5
Texarkana		753	368	1	2	6	49	8	33	59,088	44,956	34,127	30,194	28	7.2	14.7

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															016 BLANCO
0.0	31.9	10.9	13.3	7.4	0	3	97	0	77	8	2	1	5	7	Blanco
0.0	23.6	13.1	25.5	23.7	0	2	98	0	81	8	0	2	6	4	Johnson City
															017 BORDEN
0.0	19.9	14.3	15.7	20.2	0	0	100	0	82	5	4	0	9	0	Borden County
															018 BOSQUE
0.0	39.6	11.4	23.5	17.6	1	0	99	0	75	8	4	2	7	3	Clifton
0.0	43.5	8.1	17.0	6.8	0	0	94	6	76	8	6	0	5	5	Cranfills Gap
0.0	39.4	12.5	21.1	14.3	0	0	100	0	81	7	0	1	9	2	Iredell
0.0	59.2	7.7	0.0	32.1	0	4	96	0	87	4	4	0	4	0	Kopperl
8.2	27.4	14.2	8.5	18.7	0	0	100	0	91	3	2	0	5	0	Meridian
0.0	22.9	11.9	14.3	9.4	6	0	94	0	79	6	10	0	5	0	Morgan
7.0	25.8	12.0	18.7	17.6	0	0	100	0	72	17	2	2	6	1	Valley Mills
0.0	17.5	17.2	46.7	11.7	0	0	100	0	68	6	15	0	11	0	Walnut Springs
															019 BOWIE
6.3	36.4	11.0	31.9	8.9	7	0	93	0	76	5	7	0	9	3	Dekalb
0.0	18.8	14.4	39.9	3.8	6	0	94	0	86	4	3	0	7	0	Hooks
0.0	12.5	9.4	25.0	0.0	0	0	100	0	89	0	8	0	0	2	Hubbard
0.0	29.7	13.7	39.6	0.0	0	0	100	0	81	10	8	0	1	0	Leary
3.0	24.9	14.0	33.3	10.1	17	1	81	1	73	11	7	1	6	3	Liberty Eylau
9.9	59.2	5.5	1.4	0.0	0	1	99	0	86	5	9	0	0	0	Malta
0.0	18.2	12.0	24.2	14.6	0	3	97	0	87	6	0	0	7	0	Maud
6.8	24.0	12.2	37.0	8.6	7	0	93	0	74	11	7	0	7	1	New Boston
3.0	30.6	11.3	38.7	11.2	6	0	94	0	75	9	3	0	3	11	Pleasant Grove
0.0	20.5	10.7	28.2	4.7	0	0	100	0	95	4	0	0	0	0	Red Lick
0.0	28.5	12.7	39.1	12.6	1	0	99	0	81	7	3	0	5	5	Redwater
0.0	32.5	11.6	18.0	8.7	0	0	98	2	82	7	0	2	9	0	Simms
2.7	29.5	13.6	44.4	13.5	14	1	84	1	74	9	6	1	5	5	Texarkana

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
016 BLANCO	Region 13											
Blanco	M	157,700	1.299	3,533	4,342,482	4,814	52	45	3	2,108,766	49	4,722,239
Johnson City	M	223,659	1.323	3,029	3,735,774	5,801	45	53	2	597,483	17	3,930,536
017 BORDEN	Region 17											
Borden County	F	1,151,779	1.453	334	3,812,947	18,331	1	98	1	4,766,212	170	2,876,205
018 BOSQUE	Region 12											
Clifton		137,004	1.428	2,990	6,277,746	5,188	57	40	3	1,856,657	34	6,071,920
Cranfills Gap	M	154,890	1.338	4,420	1,091,744	6,781	62	36	3	313,574	32	982,609
Iredell	M	188,256	1.385	5,314	1,112,552	9,509	68	30	2	833,390	63	1,320,934
Kopperl	M	116,173	1.271	3,720	1,738,932	5,238	67	29	3	765,214	46	1,766,207
Meridian	M	105,933	1.278	3,912	3,035,216	5,882	72	25	3	1,269,362	48	2,798,543
Morgan	M	114,390	1.359	4,529	1,293,137	6,277	61	27	11	160,302	14	1,214,942
Valley Mills	F	171,664	1.388	3,511	2,757,354	5,867	55	43	2	113,402	4	3,093,064
Walnut Springs	M	95,170	0.962	3,795	1,156,413	5,050	79	21	0	568,213	51	1,079,461
019 BOWIE	Region 8											
Dekalb	M	65,889	1.482	3,783	5,636,556	5,195	70	26	5	1,625,504	27	6,333,248
Hooks	M	57,097	1.484	4,123	6,303,397	5,568	78	19	3	6,303,777	95	6,824,898
Hubbard	M	93,779	1.402	4,228	445,975	5,946	73	24	2	289,121	47	641,516
Leary	M	82,329	1.464	4,672	632,398	5,184	69	26	5	323,082	51	664,584
Liberty Eylau	F	94,170	1.419	3,071	12,110,281	4,515	69	26	5	2,359,526	20	12,674,384
Malta	M	57,250	1.493	4,408	602,874	5,288	73	22	5	313,267	52	625,880
Maud	M	44,841	1.433	4,424	2,360,000	5,244	82	15	3	1,618,806	58	3,039,142
New Boston	F	92,158	1.504	3,470	8,220,566	5,408	66	30	3	3,948,837	54	7,943,364
Pleasant Grove		157,963	1.478	2,051	8,888,723	4,797	46	53	1	1,087,316	15	8,890,544
Red Lick	M	157,130	1.033	2,567	1,315,953	4,100	57	43	0	1,292,682	115	1,116,005
Redwater	M	57,026	1.496	3,625	5,477,326	4,689	82	18	0	1,863,788	35	5,501,258
Simms	M	70,572	1.333	4,117	2,576,347	5,042	76	21	3	1,664,352	60	2,827,808
Texarkana		182,397	1.456	1,719	22,212,072	4,113	42	57	1	955,249	5	20,543,500

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																016 BLANCO
62	6	6	8	16	9	4,285,718	4,751	2,668,760	2,959	73	14	7	1	5	1	**Blanco**
62	7	4	8	14	12	3,443,580	5,347	2,149,152	3,337	70	12	0	9	7	2	Johnson City
																017 BORDEN
42	13	5	16	15	17	2,381,012	11,447	1,008,165	4,847	77	9	6	0	7	0	**Borden County**
																018 BOSQUE
78	4	0	6	9	9	5,551,431	4,588	4,350,245	3,595	98	1	0	0	1	0	**Clifton**
62	12	3	7	16	2	965,409	5,996	595,256	3,697	73	11	8	0	7	1	**Cranfills Gap**
58	7	6	6	11	29	938,311	8,020	548,128	4,685	69	11	7	0	12	0	Iredell
56	9	4	9	20	5	1,671,570	5,035	938,940	2,828	68	16	12	0	3	0	Kopperl
55	5	6	12	17	11	2,486,610	4,819	1,378,226	2,671	75	10	10	0	4	1	**Meridian**
61	9	6	7	15	6	1,146,440	5,565	697,553	3,386	61	16	17	1	5	0	**Morgan**
59	7	8	8	14	12	2,721,810	5,791	1,597,393	3,399	82	6	3	2	5	1	Valley Mills
74	12	0	5	7	9	986,161	4,306	732,260	3,198	69	12	11	0	8	0	Walnut Springs
																019 BOWIE
65	4	5	8	13	16	5,307,448	4,892	3,436,788	3,168	70	10	11	0	9	0	Dekalb
60	6	6	9	13	21	5,383,113	4,755	3,220,820	2,845	77	8	6	0	8	1	Hooks
67	8	4	3	9	34	426,416	5,686	284,940	3,799	81	12	6	0	0	1	**Hubbard**
56	15	7	6	14	4	635,550	5,209	354,882	2,909	79	11	9	0	0	1	**Leary**
59	6	6	11	17	2	12,377,736	4,615	7,319,453	2,729	71	14	6	0	7	1	Liberty Eylau
54	11	9	7	16	9	571,380	5,012	308,925	2,710	69	16	14	0	0	1	Malta
58	6	6	9	11	26	2,262,494	5,028	1,308,405	2,908	78	8	4	0	7	3	**Maud**
60	6	6	9	16	9	7,235,887	4,760	4,345,852	2,859	76	10	5	0	8	1	**New Boston**
60	7	7	8	13	13	7,707,163	4,159	4,607,586	2,487	79	11	2	1	4	3	Pleasant Grove
69	14	4	10	2	1	1,102,006	3,433	761,859	2,373	88	4	7	0	0	1	Red Lick
66	5	6	11	10	6	5,149,617	4,409	3,401,143	2,912	79	9	5	0	5	1	**Redwater**
63	5	5	10	13	13	2,468,846	4,831	1,544,363	3,022	70	15	7	0	7	1	**Simms**
61	7	6	14	11	2	20,095,421	3,721	12,246,927	2,268	69	13	12	1	4	1	Texarkana

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
020 BRAZORIA	Region 4																	
Alvin		AA	15	2	11,055	12.1	3	30	66	2	42.0	13	6	13	8	94.5	1.7	477
Angleton		RE	11	1	6,690	4.8	15	25	60	1	32.5	12	4	25	9	95.4	0.9	270
Brazosport		RE	18	2	12,970	5.0	8	32	58	2	35.7	13	7	22	10	95.9	0.6	581
Columbia Brazoria		AA	8	1	3,668	0.0	17	15	68	0	30.8	11	2	24	6	94.1	1.7	182
Damon	M	RE	1	0	145	-6.5	1	26	73	1	38.6	13	1	0	7	95.7	0.0	n/a
Danbury	M	RE	3	1	752	24.1	1	14	85	0	19.1	11	5	14	9	95.8	0.9	39
Pearland		RE	10	1	8,896	24.9	6	20	70	4	15.7	12	4	21	5	96.3	1.0	409
Sweeny		AA	3	1	2,246	4.2	19	12	68	0	28.3	11	2	28	6	95.2	0.7	129
021 BRAZOS	Region 6																	
Bryan		AA	20	3	13,188	11.1	24	30	45	1	57.8	16	7	22	18	94.9	1.1	549
College Station		AA	11	2	6,939	21.5	12	9	72	7	23.7	8	4	18	11	96.4	0.9	358
022 BREWSTER	Region 18																	
Alpine	F	AA	3	1	1,288	12.3	1	55	44	1	53.3	9	5	22	10	95.4	1.6	59
Marathon	M	AA	1	0	111	-19.0	0	78	22	0	75.7	12	2	33	6	96.0	0.0	11
San Vicente	M	AA	1	0	23	-8.0	0	48	52	0	0.0	17	4	0	26	96.9	0.0	n/a
Terlingua CSD	M	AA	2	1	144	54.8	0	67	32	1	85.4	1	42	5	13	94.0	0.0	n/a
023 BRISCOE	Region 16																	
Silverton	M	RE	1	0	288	16.6	4	31	65	0	52.4	14	7	23	10	96.6	0.0	18
024 BROOKS	Region 2																	
Brooks	F	AA	4	1	1,875	-6.7	0	93	7	0	76.1	13	4	28	9	93.8	1.7	108
025 BROWN	Region 15																	
Bangs	M	RE	6	2	1,083	26.2	7	11	81	1	46.4	18	0	33	6	95.9	1.5	55
Blanket	M	AA	3	2	240	42.0	2	19	79	0	53.8	24	0	47	5	95.6	0.0	13
Brookesmith		RE	2	1	206	54.9	0	5	93	2	50.0	23	0	35	13	97.0	0.0	5
Brownwood		AA	10	2	4,048	1.3	7	26	66	1	45.4	13	5	21	6	94.9	2.7	221
Early	M	RE	4	1	1,221	19.0	1	8	90	2	28.7	14	1	20	4	97.1	0.9	61

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													020 BRAZORIA
78.5	88.7	86.6	85.7	60.2	66.4	83.8	75.0	68.9	39.4	27.6	1,008	20.9	Alvin
84.0	91.3	90.7	90.4	67.1	78.9	89.5	100.0	73.0	55.2	26.6	989	21.2	Angleton
89.6	94.5	94.5	93.9	73.8	81.8	95.0	97.3	80.8	61.7	41.9	1,055	22.1	Brazosport
82.8	90.5	91.2	88.6	61.2	78.4	88.3	100.0	69.2	62.6	15.7	940	19.9	Columbia Brazoria
85.7	89.3	96.0	91.7	n/a	80.0	88.1	n/a	69.0	n/a	n/a	n/a	n/a	Damon
89.0	93.0	92.6	95.3	n/a	78.9	90.3	LT5	82.2	61.1	9.1	883	20.0	Danbury
86.8	93.4	93.2	91.0	83.7	80.0	88.2	94.6	81.1	68.7	29.8	1,009	20.4	Pearland
84.4	90.7	91.5	89.3	74.6	71.6	88.9	LT5	72.5	66.1	29.5	993	21.2	Sweeny
													021 BRAZOS
72.0	82.7	86.0	77.8	46.7	59.1	88.0	79.2	55.9	59.4	27.5	981	21.1	Bryan
84.0	91.7	92.4	87.2	48.8	78.9	87.8	94.8	61.4	81.3	44.5	1,089	23.2	College Station
													022 BREWSTER
75.1	84.8	91.6	80.2	80.0	65.9	86.7	LT5	65.5	87.0	14.9	917	19.7	Alpine
54.2	77.1	73.7	65.2	n/a	55.3	50.0	n/a	48.6	44.4	0.0	n/a	LT5	Marathon
62.5	85.7	LT5	100.0	n/a	LT5	LT5	n/a	n/a	n/a	n/a	n/a	n/a	San Vicente
56.3	73.0	80.8	63.9	n/a	41.7	75.0	n/a	54.0	n/a	n/a	n/a	n/a	Terlingua CSD
													023 BRISCOE
91.9	97.2	97.7	93.6	100.0	82.1	94.9	n/a	86.8	58.8	20.0	919	LT5	Silverton
													024 BROOKS
54.0	73.7	79.7	60.9	LT5	52.0	75.8	n/a	48.8	63.3	6.5	877	17.4	Brooks
													025 BROWN
89.3	93.4	93.8	94.1	89.5	72.5	91.2	n/a	84.0	72.3	20.6	964	19.0	Bangs
66.7	78.3	83.3	72.6	LT5	44.4	72.3	n/a	57.5	?	8.3	942	19.0	Blanket
84.1	94.3	92.7	90.9	n/a	LT5	84.7	LT5	83.7	100.0	20.0	824	LT5	Brookesmith
76.4	85.5	85.9	83.3	55.9	62.3	83.8	84.6	62.4	65.3	20.5	960	22.3	Brownwood
91.7	96.2	97.6	94.2	n/a	75.8	92.7	LT5	87.5	86.8	30.4	995	22.6	Early

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
020 BRAZORIA	Region 4															
Alvin		1,327	665	1	2	6	50	10	31	72,228	52,677	39,815	30,962	19	8.3	16.6
Angleton		710	391	1	2	6	55	8	27	63,289	47,445	37,772	32,432	21	9.4	17.1
Brazosport		1,486	749	1	3	8	50	8	31	76,815	54,582	38,079	34,648	23	8.7	17.3
Columbia Brazoria		439	218	1	3	5	50	6	35	62,278	46,564	33,559	31,823	20	8.4	16.9
Damon	M	22	12	5	5	3	55	5	28	46,495	42,071	30,640	26,762	5	6.6	11.9
Danbury	M	98	59	2	4	4	60	7	24	41,385	43,352	31,546	30,291	12	7.7	12.8
Pearland		997	514	1	2	7	52	7	31	67,638	48,577	36,491	31,616	19	8.9	17.3
Sweeny		289	137	1	3	6	47	6	37	58,701	48,411	34,819	32,419	21	7.8	16.4
021 BRAZOS	Region 6															
Bryan		1,866	917	1	2	6	49	9	32	59,395	47,871	36,132	30,321	29	7.1	14.4
College Station		850	428	1	2	9	50	8	29	69,496	50,771	36,008	31,500	18	8.2	16.2
022 BREWSTER	Region 18															
Alpine	F	180	102	1	2	5	57	0	36	56,433	50,500	35,702	30,398	40	7.1	12.6
Marathon	M	25	17	2	2	3	68	9	16	45,000	43,608	23,350	26,761	40	4.5	6.6
San Vicente	M	7	4	12	0	0	55	13	19	55,000	0	0	35,817	0	3.1	5.6
Terlingua CSD	M	24	15	5	4	1	62	14	14	31,750	47,399	27,018	26,045	16	5.9	9.6
023 BRISCOE	Region 16															
Silverton	M	49	26	4	2	2	52	0	39	33,350	37,000	20,700	30,600	12	5.9	11.2
024 BROOKS	Region 2															
Brooks	F	219	123	2	2	5	56	6	28	47,919	44,672	35,494	31,792	90	8.6	15.2
025 BROWN	Region 15															
Bangs	M	144	75	1	2	3	52	14	27	54,643	46,094	35,478	29,311	9	7.5	14.4
Blanket	M	39	22	3	3	2	57	16	20	48,667	38,500	24,980	26,655	3	6.2	10.9
Brookesmith		31	18	3	3	7	59	7	20	52,920	38,500	35,964	29,293	0	6.7	11.4
Brownwood		616	304	1	2	5	49	16	27	57,991	46,513	37,282	29,442	15	6.6	13.3
Early	M	156	88	1	3	4	57	14	21	53,612	45,966	33,306	30,750	3	7.8	13.9

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															020 BRAZORIA
3.8	42.5	10.2	22.7	14.0	1	8	90	0	74	11	4	5	3	4	Alvin
2.3	31.5	11.9	22.3	11.5	5	6	89	0	75	7	7	3	5	4	Angleton
3.8	29.6	13.2	17.9	13.7	5	10	85	1	74	9	4	5	4	4	Brazosport
3.1	25.5	13.9	21.4	13.5	6	4	90	0	79	7	3	2	4	4	Columbia Brazoria
0.0	59.9	5.5	7.1	9.0	0	0	92	8	82	8	9	0	0	0	Damon
3.4	35.7	10.1	21.2	15.1	2	2	97	0	84	7	1	2	3	3	Danbury
5.9	34.3	11.6	26.0	14.1	1	6	93	0	70	11	3	3	3	10	Pearland
4.4	23.3	12.5	19.7	10.2	9	2	88	1	81	10	1	1	7	1	Sweeny
															021 BRAZOS
3.4	42.9	10.2	23.8	16.9	7	6	86	0	69	13	3	4	5	7	Bryan
2.7	28.9	11.7	32.3	11.5	4	1	94	1	76	8	5	1	2	7	College Station
															022 BREWSTER
2.5	33.9	12.5	30.9	9.1	0	23	77	0	79	5	2	3	7	4	Alpine
0.0	58.7	6.2	11.9	24.7	0	28	72	0	88	1	0	0	11	0	Marathon
0.0	0.0	17.2	26.3	0.0	0	0	100	0	97	1	0	2	0	0	San Vicente
46.2	83.4	4.3	19.9	15.8	0	7	93	0	85	0	0	14	0	1	Terlingua CSD
															023 BRISCOE
0.0	29.9	11.4	23.3	5.6	0	4	96	0	81	5	2	3	9	0	Silverton
															024 BROOKS
2.4	17.0	16.2	58.0	21.5	0	87	13	0	81	8	5	0	4	2	Brooks
															025 BROWN
9.3	34.7	10.8	14.7	12.9	0	3	97	0	75	9	6	1	6	3	Bangs
0.0	50.0	8.1	18.2	10.0	0	0	100	0	68	14	6	1	10	2	Blanket
0.0	27.6	13.1	22.1	19.5	0	0	100	0	76	13	5	0	6	1	Brookesmith
4.8	31.8	12.6	16.9	8.9	2	3	95	0	55	10	20	5	5	5	Brownwood
3.4	23.9	14.0	17.1	14.0	0	1	99	0	77	7	9	0	4	2	Early

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6 County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF '95-'96)	70 % FUND BALANCE (OF '96-'97 BUDGET)	71 TOTAL EXPENDITURES
020 BRAZORIA	Region 4											
Alvin		88,892	1.628	3,029	51,465,796	4,655	62	35	3	12,055,635	26	51,465,787
Angleton		256,017	1.451	768	32,116,738	4,801	17	81	2	7,923,410	29	33,027,970
Brazosport		318,039	1.353	339	63,357,752	4,885	6	92	2	1,792,610	3	63,615,800
Columbia Brazoria		125,479	1.516	2,206	17,154,499	4,677	52	45	2	3,850,382	25	17,154,497
Damon	M	177,925	1.380	3,093	973,087	6,711	50	40	9	305,378	33	908,897
Danbury	M	79,762	1.723	3,924	4,053,648	5,390	70	29	1	728,495	20	3,992,813
Pearland		136,122	1.937	2,335	45,258,164	5,087	45	54	1	6,282,057	16	46,584,327
Sweeny		295,831	1.642	355	12,677,076	5,644	8	91	2	5,253,657	46	13,214,866
021 BRAZOS	Region 6											
Bryan		133,359	1.610	2,834	72,558,769	5,502	54	46	0	21,615,075	31	80,239,769
College Station		260,347	1.745	497	37,753,446	5,441	11	87	2	5,330,500	18	38,670,897
022 BREWSTER	Region 18											
Alpine	F	127,939	1.414	3,059	7,719,445	5,993	65	32	3	3,330,113	51	7,086,294
Marathon	M	257,043	1.490	4,648	865,229	7,795	52	48	0	391,601	44	891,336
San Vicente	M	212,048	1.094	12,653	360,500	15,674	69	24	7	556,093	118	471,530
Terlingua CSD	M	224,810	1.336	3,476	923,120	6,411	47	52	1	98,265	11	916,620
023 BRISCOE	Region 16											
Silverton	M	134,708	1.250	4,250	1,729,816	6,006	68	30	2	417,912	25	1,787,024
024 BROOKS	Region 2											
Brooks	F	140,310	1.551	2,389	8,634,555	4,605	45	49	6	-665,535	0	8,631,263
025 BROWN	Region 15											
Bangs	M	92,023	1.552	3,874	5,852,894	5,404	67	30	3	1,403,570	25	6,228,626
Blanket	M	61,016	1.441	5,902	1,593,370	6,639	82	15	2	697,089	44	1,695,561
Brookesmith		81,785	1.586	5,767	1,474,761	7,159	77	21	2	331,053	27	1,362,794
Brownwood		139,567	1.485	2,510	20,427,844	5,046	52	45	4	961,855	5	21,320,174
Early	M	68,032	1.612	4,115	6,731,503	5,513	74	24	2	1,354,756	22	6,905,211

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																020 BRAZORIA
56	6	6	13	17	6	48,336,387	4,372	27,046,485	2,447	71	14	9	1	4	2	Alvin
58	4	5	10	17	16	27,772,423	4,151	16,242,956	2,428	73	11	5	3	5	3	Angleton
59	5	6	11	15	11	56,367,403	4,346	33,290,466	2,567	72	12	6	4	3	3	Brazosport
56	5	7	12	18	6	16,114,318	4,393	8,952,679	2,441	77	11	5	1	4	1	Columbia Brazoria
55	10	10	11	12	7	849,671	5,860	469,331	3,237	78	0	22	0	0	0	Damon
61	6	7	8	15	8	3,688,839	4,905	2,267,739	3,016	71	12	5	2	8	2	Danbury
56	6	5	13	14	16	39,191,305	4,405	21,790,429	2,449	68	14	5	4	4	6	Pearland
55	7	5	11	18	10	11,831,405	5,268	6,452,512	2,873	99	0	0	0	0	0	Sweeny
																021 BRAZOS
59	5	5	10	16	16	67,319,862	5,105	39,725,674	3,012	77	12	5	2	4	0	Bryan
56	6	5	10	16	19	31,177,822	4,493	17,351,229	2,501	77	10	3	1	2	6	College Station
																022 BREWSTER
60	6	6	9	16	11	6,339,166	4,922	3,819,401	2,965	69	11	13	0	6	1	Alpine
63	15	5	10	6	3	867,277	7,813	542,303	4,886	83	7	0	0	10	0	Marathon
53	19	11	7	6	11	421,530	18,327	221,370	9,625	94	6	0	0	0	0	San Vicente
56	14	5	8	16	4	875,640	6,081	489,100	3,397	99	0	0	1	0	0	Terlingua CSD
																023 BRISCOE
57	11	4	12	12	12	1,581,371	5,491	902,055	3,132	64	9	13	3	9	2	Silverton
																024 BROOKS
54	7	5	14	19	3	8,304,189	4,445	4,468,409	2,383	68	9	17	0	3	2	Brooks
																025 BROWN
60	5	5	8	16	15	5,318,762	4,911	3,197,858	2,953	64	22	7	0	6	2	Bangs
66	7	3	10	12	7	1,584,498	6,602	1,046,795	4,362	49	38	5	1	8	0	Blanket
55	10	5	7	21	9	1,241,204	6,025	677,204	3,287	61	36	2	0	1	1	Brookesmith
61	5	5	9	17	8	19,530,171	4,825	11,842,573	2,926	68	10	16	1	5	0	Brownwood
60	5	7	9	16	12	6,110,282	5,004	3,658,299	2,996	71	16	7	1	3	1	Early

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
025 BROWN	Region 15																	
May	M	RE	4	2	274	20.7	0	6	92	2	49.6	16	0	38	17	96.4	2.0	18
Zephyr	M	AA	3	1	172	6.8	0	12	88	0	46.5	26	0	41	11	96.0	0.0	18
026 BURLESON	Region 6																	
Caldwell	F	AA	5	2	1,940	15.2	13	20	67	0	44.1	15	5	18	4	95.8	1.0	100
Snook	M	AA	2	0	527	3.7	39	17	44	0	61.3	16	0	21	7	95.7	0.8	30
Somerville	M	AA	4	2	819	18.0	29	14	56	0	57.8	17	2	16	7	96.4	1.7	37
027 BURNET	Region 13																	
Burnet Cons	F	AA	7	1	2,567	28.7	2	18	80	0	39.4	14	3	18	6	95.5	1.6	128
Marble Falls	M	AA	4	1	3,308	37.3	2	22	75	1	44.3	12	7	17	5	95.0	1.4	148
028 CALDWELL	Region 13																	
Lockhart	F	AA	11	3	4,111	19.5	9	45	45	1	56.2	17	4	13	5	95.2	0.2	198
Luling	M	AA	5	1	1,558	12.5	9	48	43	0	58.6	13	6	28	7	95.5	1.5	80
Prairie Lea	M	AA	1	0	194	2.6	7	40	53	0	74.7	28	3	19	6	95.0	0.0	9
029 CALHOUN	Region 3																	
Calhoun County		AA	9	3	4,414	2.6	3	47	45	5	43.4	11	6	20	9	94.9	1.4	172
030 CALLAHAN	Region 14																	
Baird	M	AA	2	1	447	-11.3	0	15	84	1	32.4	15	0	29	15	96.7	0.8	34
Clyde Cons	M	RE	5	1	1,543	5.2	0	6	94	0	40.1	16	0	23	9	96.5	1.3	94
Cross Plains	M	RE	2	1	462	3.6	0	5	96	0	42.2	15	1	32	10	96.6	1.3	29
Eula	M	AA	3	1	589	14.4	0	8	91	1	47.0	14	1	39	8	96.2	0.7	36
031 CAMERON	Region 1																	
Brownsville		AA	41	5	40,494	6.6	0	97	3	0	85.1	11	42	15	7	95.1	5.1	1,674
Harlingen Cons		RE	22	4	16,156	5.6	1	84	14	1	66.3	13	15	10	12	95.0	1.2	697
La Feria	M	RE	6	2	2,637	12.3	0	88	12	0	76.6	9	15	15	7	95.2	0.9	105
Los Fresnos Cons		RE	9	2	5,982	23.4	0	90	9	0	74.4	13	26	13	6	95.9	0.0	227
Point Isabel		RE	4	1	2,228	0.4	0	83	17	0	77.1	10	21	12	5	94.8	0.6	97

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													025 BROWN
85.2	93.0	93.8	91.3	n/a	42.9	87.4	100.0	81.5	37.5	16.7	874	LT5	May
71.6	90.9	90.3	79.1	n/a	57.1	73.3	n/a	72.4	100.0	13.3	LT5	19.2	Zephyr
													026 BURLESON
78.4	89.3	89.4	85.0	56.7	68.5	84.1	LT5	65.1	55.1	28.6	988	21.3	Caldwell
60.9	81.7	74.7	67.8	37.5	56.1	80.2	n/a	47.7	56.0	0.0	885	LT5	Snook
66.8	80.5	76.3	77.7	49.4	55.4	78.8	LT5	55.6	43.8	0.0	868	LT5	Somerville
													027 BURNET
76.3	87.6	84.9	82.5	55.0	58.0	80.2	LT5	68.9	49.1	28.1	977	19.8	Burnet Cons
80.2	87.8	88.5	87.1	50.0	62.2	84.8	61.5	68.5	65.9	22.9	993	21.4	Marble Falls
													028 CALDWELL
72.9	82.2	87.0	80.5	56.6	63.5	83.4	85.7	63.8	59.5	16.5	921	20.0	Lockhart
67.7	77.8	81.3	80.0	45.8	58.3	80.5	LT5	59.5	59.4	13.2	956	18.4	Luling
60.0	72.7	77.3	80.0	LT5	64.0	63.0	n/a	60.5	50.0	0.0	LT5	LT5	Prairie Lea
													029 CALHOUN
73.4	85.3	85.1	80.8	51.6	62.4	83.6	92.0	62.3	53.5	24.1	1,001	17.9	Calhoun County
													030 CALLAHAN
77.1	88.4	77.6	85.9	n/a	66.7	78.7	LT5	66.0	72.4	28.6	975	20.9	Baird
80.3	89.4	94.2	86.9	LT5	67.5	81.4	LT5	72.4	63.5	38.9	1,025	22.5	Clyde Cons
81.4	92.1	81.5	90.6	n/a	40.0	82.4	n/a	73.3	62.5	20.0	LT5	19.9	Cross Plains
83.5	87.2	91.6	91.1	LT5	46.2	85.3	LT5	74.3	54.5	5.6	LT5	18.6	Eula
													031 CAMERON
60.4	72.4	76.2	72.1	76.5	59.5	85.3	91.8	58.2	38.3	9.0	860	17.7	Brownsville
75.4	84.3	86.0	83.2	70.0	72.3	89.8	93.2	68.0	57.7	17.0	937	18.7	Harlingen Cons
78.5	87.4	89.8	85.5	LT5	76.5	91.5	LT5	76.3	55.6	10.9	946	18.6	La Feria
83.6	89.5	89.3	91.2	LT5	82.2	94.3	LT5	80.5	29.5	16.1	923	19.0	Los Fresnos Cons
75.5	85.4	86.5	85.6	LT5	71.9	90.5	LT5	70.8	64.8	13.6	906	19.1	Point Isabel

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
025 BROWN	Region 15															
May	**M**	**45**	**24**	**2**	**4**	**3**	**52**	**14**	**24**	**51,184**	**46,447**	**23,362**	**28,081**	**2**	**6.1**	**11.7**
Zephyr	M	23	14	4	3	0	61	6	26	46,174	40,000	0	34,180	0	7.4	12.1
026 BURLESON	Region 6															
Caldwell	**F**	**253**	**138**	**1**	**3**	**3**	**54**	**8**	**31**	**50,941**	**36,165**	**30,001**	**30,550**	**17**	**7.7**	**14.1**
Snook	M	77	45	3	4	4	58	12	19	51,611	42,062	24,195	27,822	18	6.8	11.7
Somerville	M	133	68	2	3	5	51	14	25	52,567	50,216	37,545	29,979	22	6.2	12.0
027 BURNET	Region 13															
Burnet Cons	F	359	178	1	3	[illegible]	50	14	28	65,112	49,508	37,567	30,403	8	7.1	14.4
Marble Falls	M	436	235	1	2	[illegible]	54	2	36	60,566	46,209	36,347	30,733	13	7.6	14.1
028 CALDWELL	Region 13															
Lockhart	F	528	248	1	3	8	47	10	31	66,506	48,787	34,562	30,442	32	7.8	16.6
Luling	M	193	100	1	3	4	52	15	25	51,547	44,149	34,213	30,746	23	8.1	15.6
Prairie Lea	**M**	**32**	**18**	**2**	**3**	**3**	**55**	**6**	**30**	**44,484**	**38,420**	**39,124**	**29,143**	**30**	**6.0**	**10.8**
029 CALHOUN	Region 3															
Calhoun County		538	266	1	2	6	49	10	31	62,947	49,821	33,552	30,026	29	8.2	16.6
030 CALLAHAN	Region 14															
Baird	M	71	39	3	3	4	54	14	22	39,474	42,400	35,672	29,397	6	6.3	11.5
Clyde Cons	M	225	121	1	4	3	54	10	29	57,250	41,597	34,657	29,226	3	6.9	12.8
Cross Plains	**M**	**69**	**39**	**1**	**3**	**2**	**56**	**10**	**28**	**54,000**	**41,250**	**25,312**	**31,015**	**1**	**6.7**	**12.0**
Eula	**M**	**86**	**48**	**1**	**2**	**2**	**55**	**12**	**27**	**66,016**	**43,558**	**32,181**	**29,201**	**9**	**6.9**	**12.4**
031 CAMERON	Region 1															
Brownsville		**5,987**	**2,687**	**0**	**2**	**7**	**45**	**14**	**32**	**64,872**	**47,839**	**39,337**	**32,224**	**83**	**6.8**	**15.1**
Harlingen Cons		**2,112**	**977**	**0**	**2**	**6**	**46**	**14**	**31**	**84,244**	**53,741**	**39,878**	**34,250**	**65**	**7.7**	**16.5**
La Feria	M	371	179	2	3	4	48	17	26	56,678	46,014	39,361	35,102	73	7.1	14.7
Los Fresnos Cons		886	374	0	3	6	42	14	36	75,173	48,895	40,813	32,346	73	6.8	16.0
Point Isabel		**282**	**134**	**2**	**4**	**5**	**47**	**0**	**42**	**56,954**	**50,570**	**39,707**	**34,520**	**66**	**7.9**	**16.7**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

BEST COPY AVAILABLE

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															025 BROWN
0.0	34.0	10.8	23.4	14.0	0	0	100	0	72	8	11	0	9	0	May
0.0	0.0	17.3	36.8	12.5	0	0	100	0	71	6	8	0	14	1	Zephyr
															026 BURLESON
1.5	31.1	12.6	20.3	13.9	7	1	91	1	55	9	30	1	4	1	Caldwell
4.4	37.8	10.1	8.9	21.7	4	7	89	0	80	9	4	0	7	0	Snook
5.9	50.0	9.6	21.3	16.1	10	0	90	0	81	10	2	1	5	0	Somerville
															027 BURNET
3.4	30.0	12.9	18.4	10.6	0	1	98	1	71	11	10	1	4	3	Burnet Cons
1.2	31.1	11.6	25.5	10.8	0	3	97	0	71	10	3	5	4	5	Marble Falls
															028 CALDWELL
2.4	36.8	10.2	18.9	12.1	1	15	84	0	79	13	1	3	1	3	Lockhart
5.0	26.1	12.1	13.0	10.2	2	6	92	0	71	11	10	1	5	1	Luling
0.0	47.5	10.2	19.0	5.3	6	6	89	0	84	6	3	0	8	0	Prairie Lea
															029 CALHOUN
8.4	32.0	12.9	21.6	12.4	2	14	83	1	78	10	2	3	3	3	Calhoun County
															030 CALLAHAN
0.0	33.0	12.2	13.2	12.2	0	0	100	0	83	8	3	0	5	1	Baird
0.0	35.4	10.2	14.1	5.4	0	0	100	0	76	10	4	0	7	3	Clyde Cons
5.1	20.5	13.7	18.0	10.0	0	3	97	0	72	9	5	1	9	3	Cross Plains
0.0	45.4	9.1	12.6	20.4	0	2	98	0	84	6	1	0	8	0	Eula
															031 CAMERON
4.1	34.1	10.9	17.8	9.3	0	74	25	1	55	11	1	23	4	5	Brownsville
3.3	30.6	11.8	20.5	11.2	0	48	52	0	70	11	1	11	1	6	Harlingen Cons
2.2	29.6	11.4	11.2	11.6	0	55	44	1	63	7	11	13	3	3	La Feria
5.1	39.8	9.8	15.3	14.7	1	58	41	1	66	9	0	19	3	2	Los Fresnos Cons
4.5	46.1	8.7	18.7	19.4	0	49	51	0	64	7	2	20	3	3	Point Isabel

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
025 BROWN	Region 15											
May	M	165,665	1.383	3,704	1,629,178	5,946	57	40	3	445,635	25	1,933,616
Zephyr	M	73,242	1.394	5,387	1,154,671	6,713	78	19	3	143,204	13	1,198,950
026 BURLESON	Region 6											
Caldwell	F	151,266	1.509	2,132	9,263,665	4,775	46	51	3	694,749	8	9,535,527
Snook	M	195,160	1.535	3,005	3,236,093	6,141	43	53	4	2,172,110	73	3,148,031
Somerville	M	156,469	1.358	3,070	5,077,821	6,200	59	37	4	1,062,722	21	5,312,185
027 BURNET	Region 13											
Burnet Cons	F	166,350	1.397	2,363	12,938,831	5,040	45	52	2	2,675,411	23	12,422,277
Marble Falls	M	201,371	1.460	1,924	18,316,929	5,537	39	58	3	303,235	2	18,240,245
028 CALDWELL	Region 13											
Lockhart	F	73,402	1.413	3,610	20,514,688	4,990	72	24	4	2,497,325	14	20,474,726
Luling	M	70,433	1.200	3,100	6,937,129	4,453	71	23	6	1,472,696	23	7,217,821
Prairie Lea	M	153,851	1.434	4,094	1,082,476	5,580	60	36	4	243,323	24	1,049,362
029 CALHOUN	Region 3											
Calhoun County		381,637	1.262	371	23,915,308	5,418	11	86	3	14,290,431	55	24,011,276
030 CALLAHAN	Region 14											
Baird	M	136,981	1.190	3,559	2,599,400	5,815	67	31	2	424,594	17	2,531,587
Clyde Cons	M	76,128	1.530	3,952	8,543,688	5,537	72	26	2	1,278,269	17	7,997,895
Cross Plains	M	119,108	1.186	3,845	2,483,619	5,376	69	28	3	271,807	12	2,413,483
Eula	M	136,088	1.518	3,942	3,668,690	6,229	61	37	3	1,642,809	53	3,408,429
031 CAMERON	Region 1											
Brownsville		47,317	1.405	4,125	223,197,943	5,512	80	14	6	74,776,703	31	245,202,762
Harlingen Cons		81,171	1.498	3,558	82,277,125	5,093	72	23	5	30,398,867	37	87,536,865
La Feria	M	37,014	1.572	4,027	12,879,799	4,884	81	13	6	821,167	7	12,879,803
Los Fresnos Cons		47,896	1.501	4,321	31,595,140	5,282	79	14	7	7,417,169	27	31,278,198
Point Isabel		403,515	1.146	362	12,094,109	5,428	6	88	6	1,645,337	15	12,408,910

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																025 BROWN
57	7	7	7	17	15	1,638,517	5,980	928,069	3,387	63	16	9	0	10	2	**May**
63	7	5	9	15	1	1,180,999	6,866	738,638	4,294	54	28	5	0	12	1	Zephyr
																026 BURLESON
58	5	6	11	18	8	8,779,815	4,526	5,120,537	2,639	72	12	9	1	5	1	**Caldwell**
62	7	6	9	15	5	3,005,908	5,704	1,856,269	3,522	63	11	19	0	6	2	Snook
57	9	5	7	18	10	4,756,108	5,807	2,715,629	3,316	73	12	8	1	5	1	Somerville
																027 BURNET
57	5	5	10	20	8	11,465,167	4,466	6,560,733	2,556	75	13	7	0	4	1	Burnet Cons
57	6	5	9	19	11	16,304,494	4,929	9,278,704	2,805	68	10	9	6	5	1	Marble Falls
																028 CALDWELL
55	8	6	9	17	12	18,113,856	4,406	9,960,545	2,423	74	16	4	0	4	1	Lockhart
61	5	6	8	17	10	6,469,658	4,153	3,930,550	2,523	67	13	12	1	6	1	Luling
57	8	7	9	18	3	1,015,777	5,236	580,811	2,994	58	22	13	1	6	0	**Prairie Lea**
																029 CALHOUN
54	8	5	12	16	11	21,440,877	4,857	11,559,311	2,619	74	13	4	3	4	2	Calhoun County
																030 CALLAHAN
62	8	5	10	16	0	2,522,837	5,644	1,552,324	3,473	72	15	6	0	6	2	Baird
58	5	6	10	16	11	7,102,748	4,603	4,111,206	2,664	76	12	5	0	6	1	Clyde Cons
59	7	5	9	16	8	2,215,652	4,796	1,316,113	2,849	71	11	8	0	8	1	**Cross Plains**
61	6	6	9	14	11	3,037,508	5,157	1,840,483	3,125	74	8	8	0	8	2	**Eula**
																031 CAMERON
60	5	5	8	17	14	211,589,445	5,225	126,841,780	3,132	71	13	11	2	3	0	**Brownsville**
59	4	6	10	16	13	76,105,871	4,711	45,164,781	2,796	72	13	10	1	4	0	**Harlingen Cons**
63	6	6	9	15	7	11,965,268	4,537	7,494,552	2,842	76	8	10	2	4	1	La Feria
55	4	6	10	20	10	28,162,385	4,708	15,557,197	2,601	73	9	9	2	4	2	Los Fresnos Cons
53	7	7	11	16	14	10,636,217	4,774	5,620,771	2,523	64	12	14	8	2	0	**Point Isabel**

DETAILED STATISTICS

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
031 CAMERON	**Region 1**																	
Rio Hondo	**M**	**AA**	**4**	**1**	**2,072**	**10.8**	**0**	**94**	**6**	**0**	**73.9**	**9**	**15**	**21**	**6**	**95.5**	**0.4**	**114**
San Benito Cons		RE	14	1	8,636	7.4	0	97	3	0	85.0	14	18	15	7	93.9	1.7	418
Santa Maria	M	AA	4	2	500	16.3	0	100	0	0	98.0	10	35	32	8	96.5	1.2	25
Santa Rosa	**M**	**AA**	**3**	**1**	**1,206**	**11.8**	**0**	**97**	**3**	**0**	**93.6**	**11**	**26**	**11**	**6**	**96.2**	**1.9**	**54**
South Texas		**EX**	**5**	**4**	**2,111**	**75.2**	**1**	**74**	**22**	**4**	**54.4**	**13**	**2**	**83**	**36**	**95.0**	**0.1**	**254**
032 CAMP	Region 8																	
Pittsburg		**AA**	**4**	**1**	**2,100**	**3.8**	**26**	**15**	**59**	**0**	**49.9**	**15**	**9**	**24**	**6**	**94.4**	**2.8**	**118**
033 CARSON	Region 16																	
Groom	M	RE	1	0	193	-16.8	0	5	95	1	47.7	11	0	36	12	97.2	0.8	21
Panhandle	**M**	**RE**	**4**	**2**	**724**	**0.4**	**0**	**10**	**90**	**0**	**21.0**	**16**	**0**	**22**	**9**	**96.8**	**0.3**	**58**
White Deer	**M**	**EX**	**3**	**1**	**526**	**9.4**	**0**	**6**	**94**	**0**	**28.5**	**14**	**0**	**27**	**14**	**96.9**	**0.0**	**26**
034 CASS	Region 8																	
Atlanta	**F**	**RE**	**5**	**1**	**2,025**	**-2.6**	**36**	**<1**	**63**	**0**	**50.3**	**20**	**0**	**20**	**11**	**96.2**	**2.0**	**130**
Avinger	**M**	**AA**	**2**	**1**	**186**	**-12.3**	**29**	**2**	**69**	**0**	**54.8**	**20**	**0**	**26**	**11**	**96.2**	**2.1**	**12**
Bloomburg	M	RE	2	1	262	17.0	7	2	91	0	27.9	23	0	33	8	94.6	0.0	28
Hughes Springs	M	AA	3	1	1,006	4.5	17	4	79	1	49.3	15	1	24	7	94.5	1.6	55
Linden Kildare Cons	**M**	**RE**	**3**	**1**	**1,108**	**-11.4**	**27**	**1**	**72**	**0**	**45.3**	**16**	**0**	**26**	**10**	**96.6**	**3.3**	**76**
Marietta	**M**	**AU**	**1**	**0**	**47**	**-14.5**	**40**	**0**	**60**	**0**	**74.5**	**21**	**0**	**0**	**0**	**96.1**	**n/a**	**n/a**
McLeod	M	RE	3	1	387	43.3	5	1	94	0	33.3	19	0	39	4	96.0	0.0	19
Queen City		AA	3	1	1,336	14.0	21	0	77	1	43.2	19	0	17	4	96.3	1.1	73
035 CASTRO	**Region 16**																	
Dimmitt	F	AA	4	2	1,505	-6.3	4	71	26	0	69.6	10	11	14	5	95.9	3.1	84
Hart	M	AA	2	1	449	-19.2	2	79	18	0	79.5	12	21	31	7	96.2	2.4	35
Nazareth	**M**	**EX**	**1**	**0**	**264**	**2.7**	**0**	**8**	**92**	**0**	**19.3**	**6**	**0**	**40**	**14**	**98.3**	**0.0**	**13**

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203

204

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													031 CAMERON
66.7	78.2	81.1	76.0	n/a	65.3	83.3	n/a	63.7	95.0	2.1	781	16.2	Rio Hondo
73.5	83.8	86.2	82.4	LT5	73.0	84.0	100.0	71.2	22.9	4.4	889	17.6	San Benito Cons
56.0	71.3	85.7	68.7	n/a	56.0	n/a	n/a	56.5	40.9	0.0	LT5	15.9	Santa Maria
53.1	72.6	78.3	62.5	n/a	52.8	66.7	n/a	51.6	48.8	4.8	873	17.3	Santa Rosa
93.0	97.6	98.7	94.1	100.0	92.4	94.2	94.3	91.0	?	29.8	1,002	21.1	South Texas
													032 CAMP
85.7	90.5	89.0	94.0	73.6	73.8	90.7	LT5	75.6	48.6	21.2	949	19.8	Pittsburg
													033 CARSON
86.4	90.9	97.4	93.2	n/a	LT5	87.1	n/a	80.0	66.7	8.3	n/a	19.5	Groom
88.1	92.2	93.7	92.3	n/a	78.6	89.0	LT5	78.8	76.0	31.6	1,009	21.2	Panhandle
88.8	93.4	95.0	94.8	n/a	75.0	89.2	LT5	88.3	95.0	21.1	LT5	19.9	White Deer
													034 CASS
89.8	94.8	96.3	93.5	74.5	LT5	95.8	LT5	81.7	73.1	28.9	1,044	21.3	Atlanta
61.5	67.2	100.0	78.1	44.4	LT5	68.2	n/a	52.8	?	7.7	869	18.0	Avinger
81.1	91.0	89.4	86.5	LT5	LT5	83.5	n/a	73.9	66.7	25.0	n/a	21.4	Bloomburg
74.0	86.1	94.9	81.1	43.5	55.0	80.7	LT5	59.1	70.8	20.6	LT5	19.3	Hughes Springs
91.8	95.7	98.5	95.0	83.5	LT5	94.4	n/a	85.6	72.6	11.3	1,027	17.8	Linden Kildare Cons
26.7	53.3	LT5	33.3	11.1	n/a	50.0	n/a	10.0	n/a	n/a	n/a	n/a	Marietta
87.8	94.5	98.7	90.1	71.4	LT5	88.4	n/a	84.6	81.3	23.1	LT5	19.5	McLeod
83.1	92.2	92.4	88.6	59.2	LT5	88.4	LT5	72.1	59.7	29.7	LT5	20.5	Queen City
													035 CASTRO
60.7	72.1	73.1	75.4	33.3	52.6	85.3	LT5	51.2	79.0	15.6	LT5	18.8	Dimmitt
55.1	72.7	79.8	68.7	50.0	47.3	83.3	n/a	46.0	63.6	19.0	LT5	19.9	Hart
89.3	93.9	94.6	94.6	n/a	40.0	93.4	n/a	81.8	92.3	33.3	n/a	22.3	Nazareth

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
031 CAMERON	**Region 1**															
Rio Hondo	**M**	333	137	1	2	5	41	17	33	56,334	48,710	33,439	33,010	75	6.2	15.1
San Benito Cons		1,210	518	1	2	7	43	15	33	55,305	47,029	38,186	32,605	83	7.1	16.7
Santa Maria	M	109	47	2	3	4	43	17	30	56,250	44,569	31,932	31,605	82	4.6	10.6
Santa Rosa	**M**	176	76	2	2	6	43	5	43	45,283	44,175	38,157	32,119	83	6.9	15.8
South Texas		400	166	1	3	6	42	16	34	74,685	57,978	45,155	34,744	68	5.3	12.7
032 CAMP	Region 8															
Pittsburg		291	149	1	3	5	51	17	23	57,004	46,412	36,723	30,942	22	7.2	14.1
033 CARSON	Region 16															
Groom	M	34	19	6	3	0	57	9	26	45,263	40,000	?	32,702	3	5.6	9.9
Panhandle	**M**	103	60	2	2	5	59	8	25	52,423	51,547	37,792	33,046	2	7.1	12.0
White Deer	**M**	82	44	2	3	4	54	11	26	47,190	41,731	38,258	32,297	5	6.5	12.0
034 CASS	Region 8															
Atlanta	F	274	155	0	3	4	57	3	33	72,830	49,827	35,900	30,371	18	7.4	13.1
Avinger	**M**	36	20	2	3	0	54	14	28	?	36,700	0	32,161	14	5.1	9.5
Bloomburg	M	37	21	3	3	5	56	8	25	55,230	49,770	41,645	31,530	3	7.0	12.5
Hughes Springs	M	150	81	2	3	3	54	14	24	48,944	41,539	35,292	29,391	15	6.7	12.4
Linden Kildare Cons	**M**	162	92	1	2	5	57	15	20	52,917	44,965	34,825	30,940	14	6.9	12.0
Marietta	**M**	11	3	1	1	0	27	36	35	40,961	40,961	31,981	35,881	31	4.5	16.9
McLeod	M	43	25	2	2	2	58	14	21	67,999	52,392	38,003	27,716	0	9.0	15.5
Queen City		218	105	2	3	4	48	11	32	48,382	43,232	32,534	29,065	15	6.1	12.7
035 CASTRO	**Region 16**															
Dimmitt	F	233	121	2	2	3	52	10	31	47,972	40,133	36,951	31,352	32	6.5	12.4
Hart	M	76	43	2	2	5	57	11	23	27,185	40,074	33,378	30,548	31	5.9	10.4
Nazareth	**M**	42	26	2	3	0	63	2	30	60,300	37,480	0	30,088	10	6.3	10.1

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															031 CAMERON
8.7	40.7	10.3	8.7	13.6	1	54	44	1	55	8	11	12	3	10	Rio Hondo
5.4	34.3	11.6	14.1	13.6	0	73	26	0	64	9	3	18	4	3	San Benito Cons
10.6	40.2	9.4	4.7	29.0	0	68	30	2	76	6	0	8	7	3	Santa Maria
0.0	39.0	8.9	9.1	9.4	0	69	29	3	79	8	0	4	6	2	Santa Rosa
4.2	29.5	11.6	34.3	13.5	0	36	61	3	43	27	5	0	14	11	South Texas
															032 CAMP
4.7	28.6	12.7	37.0	11.0	13	1	85	1	77	5	4	4	6	3	Pittsburg
															033 CARSON
15.4	20.6	14.9	33.1	24.3	0	0	100	0	82	5	2	0	10	0	Groom
0.0	9.9	15.3	39.7	9.0	0	0	100	0	87	8	0	0	4	0	Panhandle
0.0	17.1	14.0	27.7	2.3	0	5	95	0	82	9	0	0	8	1	White Deer
															034 CASS
2.6	26.9	12.9	30.7	5.3	8	1	91	0	72	12	7	0	4	5	Atlanta
0.0	25.6	15.3	25.6	15.8	10	0	85	5	86	7	0	0	7	0	Avinger
0.0	23.8	14.8	28.6	0.0	0	0	100	0	83	10	0	0	7	0	Bloomburg
8.7	37.1	10.3	19.6	15.5	10	1	89	0	82	7	4	0	5	1	Hughes Springs
3.3	29.3	11.5	27.2	13.8	1	0	99	0	73	10	8	0	6	4	Linden Kildare Cons
0.0	0.0	20.0	100.0	0.0	0	0	100	0	76	24	0	0	0	0	Marietta
16.0	55.9	9.9	4.0	20.3	0	0	100	0	78	8	5	0	4	5	McLeod
0.0	30.4	12.5	23.9	11.3	7	1	92	0	79	13	3	0	5	0	Queen City
															035 CASTRO
2.5	28.0	13.2	9.1	16.3	0	8	92	0	72	8	4	7	8	2	Dimmitt
2.3	27.7	14.0	26.1	19.3	0	9	91	0	82	3	2	0	9	4	Hart
7.6	31.2	11.6	19.2	7.8	0	0	100	0	81	4	7	0	8	0	Nazareth

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
031 CAMERON	Region 1											
Rio Hondo	M	40,789	1.556	4,341	11,966,542	5,775	79	14	6	2,140,927	18	12,311,652
San Benito Cons		37,368	1.675	4,477	46,205,112	5,350	80	14	6	16,955,121	45	42,225,312
Santa Maria	M	28,531	1.479	6,107	3,619,212	7,238	87	8	6	143,815	4	3,753,078
Santa Rosa	M	21,064	1.785	5,106	6,400,999	5,308	85	9	5	4,981,336	81	6,130,240
South Texas		0	0.000	4,954	17,469,000	8,275	64	33	3	5,966,890	28	21,966,447
032 CAMP	Region 8											
Pittsburg		135,871	1.546	2,353	9,429,222	4,490	48	49	3	224,211	3	9,429,226
033 CARSON	Region 16											
Groom	M	244,411	1.500	2,523	1,324,362	6,862	39	58	2	608,653	46	1,386,842
Panhandle	M	357,586	1.327	913	4,277,502	5,908	14	84	1	2,200,703	54	4,116,870
White Deer	M	383,368	1.322	559	3,256,579	6,191	9	89	2	839,231	27	3,274,742
034 CASS	Region 8											
Atlanta	F	112,687	1.615	2,965	9,924,568	4,901	54	42	4	2,679,406	31	9,691,721
Avinger	M	111,951	1.609	4,315	1,155,487	6,212	63	34	3	359,188	27	1,433,723
Bloomburg	M	69,562	1.373	4,522	1,586,439	6,055	80	19	1	1,046,603	68	1,696,652
Hughes Springs	M	139,531	1.341	3,424	5,537,971	5,505	59	37	3	2,313,256	46	5,679,159
Linden Kildare Cons	M	89,734	1.218	3,291	4,677,023	4,221	67	29	4	2,008,549	36	5,900,695
Marietta	M	217,269	1.264	4,433	234,395	4,987	39	56	6	1,750	1	294,558
McLeod	M	49,500	1.581	4,739	1,982,156	5,122	77	21	2	803,351	49	1,780,849
Queen City		240,530	1.360	1,675	7,303,582	5,467	34	63	3	1,736,986	24	7,848,780
035 CASTRO	Region 16											
Dimmitt	F	140,723	1.260	3,054	7,920,064	5,263	58	37	5	3,082,828	43	7,840,061
Hart	M	117,353	1.228	4,118	2,880,083	6,414	70	25	5	583,577	22	2,890,789
Nazareth	M	68,765	1.497	4,616	1,655,300	6,270	78	20	2	581,669	35	1,736,781

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES									
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																031 CAMERON
59	6	5	10	17	9	11,228,774	5,419	6,609,693	3,190	62	12	9	11	5	0	**Rio Hondo**
57	5	5	12	18	7	39,256,067	4,546	22,298,392	2,582	67	10	13	1	3	6	San Benito Cons
58	8	6	10	14	11	3,335,873	6,672	1,931,422	3,863	78	10	7	2	4	0	Santa Maria
57	7	5	10	18	9	5,571,434	4,620	3,156,821	2,618	43	12	23	17	4	0	**Santa Rosa**
51	6	7	10	16	23	16,898,347	8,005	8,638,049	4,092	47	24	13	0	16	1	**South Texas**
																032 CAMP
63	6	5	7	16	7	8,768,370	4,175	5,554,091	2,645	73	14	7	0	5	0	**Pittsburg**
																033 CARSON
55	9	5	12	18	3	1,347,204	6,980	745,974	3,865	63	8	14	0	12	3	Groom
57	8	6	13	16	2	4,052,470	5,597	2,327,707	3,215	76	11	7	0	5	1	**Panhandle**
60	7	6	11	16	3	3,190,701	6,066	1,916,419	3,643	70	11	10	0	7	2	**White Deer**
																034 CASS
55	5	6	11	21	6	9,149,400	4,518	5,051,368	2,495	73	13	8	0	4	2	**Atlanta**
57	11	5	8	15	12	1,263,905	6,795	718,492	3,863	87	8	4	0	0	1	**Avinger**
59	6	6	6	15	23	1,304,550	4,979	767,719	2,930	70	11	6	0	12	1	Bloomburg
56	5	6	9	19	11	5,036,597	5,007	2,840,083	2,823	72	12	8	0	7	1	Hughes Springs
62	4	4	7	21	5	5,577,361	5,034	3,463,613	3,126	68	12	10	0	6	3	**Linden Kildare Cons**
46	15	6	8	18	15	249,458	5,308	113,558	2,416	71	18	11	0	0	0	**Marietta**
57	9	4	10	14	16	1,495,093	3,863	856,270	2,213	72	15	7	0	6	1	McLeod
59	5	5	9	16	14	6,761,288	5,061	3,976,215	2,976	75	12	6	0	6	0	Queen City
																035 CASTRO
58	6	6	9	20	3	7,593,594	5,046	4,384,381	2,913	70	11	12	1	6	1	Dimmitt
57	6	5	11	20	3	2,807,172	6,252	1,600,993	3,566	71	7	12	2	8	0	Hart
58	8	7	9	16	8	1,602,283	6,069	925,530	3,506	73	5	11	0	9	1	**Nazareth**

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
036 CHAMBERS	Region 4																	
Anahuac		AA	5	2	1,427	1.8	21	15	61	3	46.7	14	4	21	5	95.5	2.4	80
Barbers Hill		RE	6	2	2,296	30.8	2	10	87	1	15.2	12	2	21	5	95.4	2.1	122
East Chambers		RE	5	2	1,073	17.5	15	11	73	1	38.3	18	5	5	9	95.4	0.2	56
037 CHEROKEE	Region 7																	
Alto	M	AA	3	2	669	5.9	40	8	52	0	65.5	12	6	22	8	96.5	0.3	95
Jacksonville		AA	7	1	4,634	11.9	23	17	59	1	48.9	12	9	21	7	95.1	2.1	208
New Summerfield	M	AA	1	0	333	17.7	14	56	30	0	79.0	11	35	27	5	96.5	0.6	14
Rusk	F	AA	4	1	1,902	8.7	18	6	75	1	45.5	12	4	23	7	95.0	0.6	72
Wells	M	AA	2	1	281	-5.1	13	3	84	0	53.0	14	2	27	13	95.5	0.0	17
038 CHILDRESS	Region 16																	
Childress	M	RE	3	1	1,287	4.1	8	29	62	1	44.0	22	2	30	8	96.0	1.2	100
039 CLAY	Region 9																	
Bellevue	M	EX	1	0	185	2.8	0	0	100	0	28.6	12	0	44	7	97.1	4.0	18
Byers	M	RE	1	0	141	21.6	0	3	97	0	38.3	14	0	38	13	96.6	0.0	6
Henrietta	F	RE	3	1	1,063	9.1	1	4	94	2	28.7	15	0	27	8	96.7	0.6	69
Midway	M	EX	1	0	174	7.4	0	5	94	1	21.8	13	2	42	10	96.6	0.0	18
Petrolia	M	AA	2	1	476	0.8	0	7	93	0	26.1	19	0	27	3	95.9	0.4	36
040 COCHRAN	Region 17																	
Morton	M	AA	3	1	696	-12.8	8	66	27	0	75.4	11	12	14	11	96.6	1.6	30
Whiteface Cons	M	AA	4	2	536	28.5	2	41	56	0	51.9	9	5	41	5	92.4	9.3	51
041 COKE	Region 15																	
Bronte	M	RE	6	5	410	28.5	10	19	71	0	32.4	24	1	48	7	96.8	0.3	23
Robert Lee	M	RE	5	2	356	13.7	0	26	74	0	44.4	14	1	31	10	96.2	0.0	34
042 COLEMAN	Region 15																	
Coleman	M	RE	4	1	1,201	8.5	5	23	72	0	54.9	12	2	26	8	95.5	0.2	78
Novice	M	AA	1	0	112	0.0	0	10	90	0	68.8	18	0	42	14	96.3	0.0	8

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													036 CHAMBERS
81.0	89.8	92.6	85.9	62.2	71.1	86.8	88.0	70.2	58.0	20.0	895	19.5	Anahuac
88.0	92.7	98.0	92.0	60.0	76.3	89.8	100.0	72.6	60.2	27.9	981	22.6	Barbers Hill
84.6	92.7	92.4	89.9	73.7	82.4	86.5	LT5	74.4	58.0	17.2	936	20.8	East Chambers
													037 CHEROKEE
61.0	75.0	77.4	69.9	38.2	40.0	78.3	n/a	44.4	34.9	13.3	918	18.1	Alto
65.5	78.2	77.4	73.9	42.8	41.0	78.4	69.2	49.5	39.2	21.8	967	20.2	Jacksonville
55.9	63.4	75.0	68.3	38.9	42.3	87.5	n/a	46.8	46.2	0.0	n/a	17.0	New Summerfield
65.6	77.3	77.4	73.2	43.6	60.0	71.0	LT5	54.6	42.4	25.0	1,033	19.3	Rusk
70.3	88.2	85.7	76.4	28.6	LT5	72.3	n/a	67.7	46.7	0.0	LT5	LT5	Wells
													038 CHILDRESS
82.6	90.8	90.5	91.2	67.7	72.1	88.0	100.0	70.8	86.2	29.3	LT5	20.8	Childress
													039 CLAY
94.4	97.7	97.6	94.2	n/a	n/a	94.4	n/a	94.7	69.2	33.3	1,017	19.9	Bellevue
79.7	85.9	92.3	90.6	n/a	LT5	79.4	n/a	76.2	100.0	16.7	LT5	19.5	Byers
76.1	87.6	85.6	82.8	LT5	83.3	76.2	55.6	77.6	73.3	13.6	921	20.0	Henrietta
91.7	95.2	100.0	95.2	n/a	LT5	91.5	n/a	88.9	57.1	12.5	950	21.2	Midway
82.4	92.1	91.6	90.1	n/a	62.5	84.0	LT5	70.4	43.3	46.2	LT5	21.0	Petrolia
													040 COCHRAN
62.5	71.0	81.3	74.9	45.0	54.1	87.5	n/a	56.2	75.9	18.2	1,068	19.4	Morton
77.7	90.3	90.4	79.7	LT5	56.8	90.4	LT5	66.7	38.6	11.8	832	21.3	Whiteface Cons
													041 COKE
89.1	93.4	93.2	94.1	n/a	93.8	88.5	n/a	85.1	90.0	16.7	994	20.1	Bronte
81.2	90.2	80.0	96.1	n/a	66.7	86.1	n/a	80.3	78.8	23.1	LT5	20.0	Robert Lee
													042 COLEMAN
85.8	89.5	95.3	94.5	82.1	76.4	89.0	n/a	79.1	84.6	10.9	1,002	18.9	Coleman
67.4	78.3	90.9	78.3	n/a	LT5	69.0	n/a	67.9	40.0	50.0	n/a	LT5	Novice

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
036 CHAMBERS	**Region 4**															
Anahuac		184	92	2	4	6	50	9	30	56,803	47,678	38,888	30,063	21	7.7	15.5
Barbers Hill		276	151	1	3	5	55	6	30	68,461	55,612	45,757	37,105	8	8.3	15.2
East Chambers		182	84	1	3	4	46	5	41	63,845	51,670	40,651	29,350	15	5.9	12.8
037 CHEROKEE	**Region 7**															
Alto	M	98	58	2	3	4	59	14	17	45,375	47,720	31,628	29,412	17	6.8	11.5
Jacksonville		628	312	1	3	5	50	16	25	63,114	47,287	38,063	29,427	18	7.4	14.8
New Summerfield	**M**	55	33	2	2	4	60	13	20	46,200	44,000	28,745	26,820	11	6.1	10.1
Rusk	**F**	231	130	2	3	4	57	10	25	56,854	48,531	32,462	30,098	11	8.2	14.6
Wells	M	47	28	2	4	6	60	11	17	55,208	42,750	26,938	26,797	6	6.0	10.0
038 CHILDRESS	**Region 16**															
Childress	**M**	210	92	1	3	3	44	27	23	53,736	42,524	34,696	31,404	10	6.1	13.9
039 CLAY	**Region 9**															
Bellevue	**M**	33	17	2	3	5	54	15	21	36,018	44,000	38,710	29,959	0	5.7	10.6
Byers	**M**	25	14	4	2	1	57	16	20	50,000	40,000	?	29,082	4	5.6	9.8
Henrietta	F	140	78	2	3	8	56	7	24	52,879	45,280	36,796	31,135	2	7.6	13.5
Midway	M	31	19	3	3	2	63	6	22	51,360	45,110	38,000	29,272	0	5.7	9.0
Petrolia	**M**	71	38	1	3	2	54	14	26	58,000	46,307	36,588	28,575	0	6.7	12.5
040 COCHRAN	**Region 17**															
Morton	M	143	76	1	3	4	53	17	21	66,944	50,274	33,719	29,698	28	4.9	9.2
Whiteface Cons	**M**	80	46	2	2	3	58	2	32	60,786	51,885	34,444	33,314	10	6.7	11.5
041 COKE	**Region 15**															
Bronte	M	63	37	2	3	3	59	10	24	34,080	31,240	33,975	27,291	5	6.5	11.1
Robert Lee	**M**	48	31	2	4	2	64	6	21	54,063	47,345	28,015	35,750	7	7.5	11.6
042 COLEMAN	**Region 15**															
Coleman	M	186	98	2	3	6	53	14	23	54,373	47,626	31,151	29,594	9	6.5	12.2
Novice	**M**	25	14	4	4	3	57	12	20	54,936	35,803	26,038	27,091	4	4.5	7.9

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															036 CHAMBERS
5.4	37.0	11.0	20.1	15.2	5	0	92	2	85	5	4	0	3	2	**Anahuac**
2.6	16.7	14.7	44.8	5.6	1	1	98	0	81	8	2	1	4	4	Barbers Hill
3.6	38.1	8.1	17.9	8.0	4	1	95	0	69	10	15	1	4	2	East Chambers
															037 CHEROKEE
1.7	31.0	12.1	12.1	13.6	10	0	90	0	75	5	7	0	8	5	Alto
8.6	35.7	11.0	25.0	15.7	5	2	93	0	70	8	7	4	5	6	Jacksonville
9.1	48.5	8.3	36.3	19.4	0	0	100	0	70	3	5	7	9	6	**New Summerfield**
4.8	31.5	12.0	25.6	12.3	5	0	95	1	78	7	5	2	6	2	**Rusk**
3.6	46.4	7.1	14.3	14.8	0	4	96	0	65	7	16	0	8	3	Wells
															038 CHILDRESS
1.1	17.9	14.1	16.8	6.4	1	0	99	0	73	14	3	0	8	1	**Childress**
															039 CLAY
0.0	40.0	11.9	9.4	23.0	0	0	100	0	79	6	4	0	10	0	**Bellevue**
13.9	34.7	12.3	13.9	7.5	0	0	100	0	75	7	0	0	14	5	**Byers**
6.4	24.9	11.9	17.7	20.4	0	1	97	1	80	11	5	0	4	1	Henrietta
0.0	31.0	12.0	10.3	19.6	0	0	100	0	73	10	5	0	11	0	Midway
7.9	47.4	7.9	10.5	18.3	0	0	100	0	82	7	4	0	7	0	**Petrolia**
															040 COCHRAN
6.6	27.6	11.5	21.9	19.9	0	9	91	0	60	5	14	10	10	1	Morton
0.0	19.1	14.5	12.6	16.7	0	2	98	0	88	6	1	1	4	0	**Whiteface Cons**
															041 COKE
0.0	42.7	9.0	13.5	8.1	0	3	95	3	59	14	13	0	11	3	Bronte
0.0	16.3	15.5	19.9	10.2	0	2	98	0	80	7	6	0	7	1	**Robert Lee**
															042 COLEMAN
1.0	33.0	12.1	10.2	11.9	2	3	95	0	70	8	4	4	10	5	Coleman
28.4	70.9	6.2	0.0	17.2	0	7	93	0	54	2	36	0	3	5	**Novice**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
036 CHAMBERS	**Region 4**											
Anahuac		**161,163**	**1.501**	**2,471**	**7,366,900**	**5,163**	**41**	**56**	**3**	**1,076,011**	**15**	**7,713,582**
Barbers Hill		760,419	1.494	323	17,130,556	7,461	10	90	1	5,051,137	19	17,169,779
East Chambers		117,039	1.446	3,600	5,905,074	5,503	59	39	2	3,362,495	58	6,040,054
037 CHEROKEE	**Region 7**											
Alto	M	124,268	1.397	3,969	4,160,659	6,219	65	31	4	598,791	16	4,097,177
Jacksonville		96,004	1.493	2,942	21,161,884	4,567	59	37	4	4,296,087	22	21,504,836
New Summerfield	**M**	**61,118**	**1.517**	**5,184**	**2,265,057**	**6,802**	**80**	**15**	**4**	**1,092,573**	**53**	**2,247,056**
Rusk	**F**	**88,301**	**1.440**	**3,002**	**8,947,594**	**4,704**	**65**	**31**	**4**	**2,823,475**	**35**	**8,872,980**
Wells	M	89,359	1.384	4,228	1,703,112	6,061	73	23	4	634,731	37	1,848,308
038 CHILDRESS	**Region 16**											
Childress	**M**	**85,865**	**1.387**	**1,270**	**7,156,215**	**5,560**	**61**	**37**	**3**	**1,447,342**	**22**	**6,952,328**
039 CLAY	Region 9											
Bellevue	**M**	**125,636**	**1.416**	**4,031**	**1,065,601**	**5,760**	**64**	**35**	**1**	**164,279**	**16**	**1,100,073**
Byers	**M**	**87,976**	**1.464**	**4,746**	**942,888**	**6,687**	**74**	**24**	**2**	**618,615**	**62**	**1,092,118**
Henrietta	F	125,497	1.354	3,411	5,603,943	5,272	64	35	2	1,719,508	33	5,627,475
Midway	M	225,301	1.467	2,515	1,110,157	6,380	44	55	2	335,661	29	1,172,974
Petrolia	**M**	**76,972**	**1.582**	**4,523**	**2,725,117**	**5,725**	**74**	**24**	**2**	**484,623**	**20**	**2,721,390**
040 COCHRAN	Region 17											
Morton	M	75,332	1.566	4,284	4,365,716	6,273	67	28	6	1,011,811	24	4,401,771
Whiteface Cons	**M**	**628,357**	**1.429**	**322**	**4,115,451**	**7,678**	**4**	**94**	**2**	**2,695,468**	**52**	**4,215,823**
041 COKE	Region 15											
Bronte	M	129,646	1.397	5,386	3,264,869	7,963	73	25	1	1,904,973	57	3,305,708
Robert Lee	**M**	**296,321**	**1.398**	**2,793**	**2,559,745**	**7,190**	**37**	**61**	**1**	**1,941,872**	**84**	**2,299,702**
042 COLEMAN	Region 15											
Coleman	M	57,400	1.690	3,998	6,779,275	5,645	76	21	3	852,261	14	6,519,167
Novice	**M**	**215,691**	**1.503**	**5,133**	**964,600**	**8,613**	**56**	**41**	**3**	**66,007**	**7**	**964,597**

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																036 CHAMBERS
54	7	7	11	20	2	7,570,377	5,305	4,107,142	2,878	64	8	21	1	4	2	**Anahuac**
58	5	5	9	14	24	13,078,174	5,696	7,630,433	3,323	83	7	3	1	4	1	Barbers Hill
58	6	5	12	18	2	5,918,928	5,516	3,439,367	3,205	61	14	12	2	8	3	East Chambers
																037 CHEROKEE
58	6	8	8	17	9	3,714,176	5,552	2,149,188	3,213	74	7	9	1	7	1	Alto
55	6	6	10	20	6	20,160,650	4,351	11,109,987	2,397	60	10	12	5	4	8	Jacksonville
62	7	4	9	11	20	1,796,384	5,395	1,113,475	3,344	84	5	0	3	7	0	**New Summerfield**
58	7	6	10	17	7	8,228,024	4,326	4,774,361	2,510	74	9	8	2	6	2	**Rusk**
55	8	8	9	16	10	1,671,809	5,949	920,112	3,274	65	12	12	0	8	3	Wells
																038 CHILDRESS
65	4	4	9	16	1	6,874,937	5,342	4,497,742	3,495	61	18	12	1	7	1	**Childress**
																039 CLAY
62	8	5	9	14	6	1,030,387	5,570	635,773	3,437	69	15	4	0	11	1	**Bellevue**
64	8	4	7	10	25	819,037	5,809	521,010	3,695	65	12	7	0	14	1	**Byers**
59	5	6	9	17	10	5,038,014	4,739	2,981,383	2,805	79	11	3	0	6	1	Henrietta
57	11	7	8	15	4	1,131,780	6,504	650,650	3,739	75	9	6	0	9	1	Midway
56	7	6	11	17	10	2,447,950	5,143	1,369,101	2,876	76	15	2	0	6	1	**Petrolia**
																040 COCHRAN
57	11	6	9	16	5	4,194,360	6,026	2,386,156	3,428	76	6	10	2	6	2	Morton
52	8	5	14	18	5	3,994,822	7,453	2,083,612	3,887	86	5	4	0	5	0	**Whiteface Cons**
																041 COKE
54	7	5	8	18	17	2,743,226	6,691	1,487,404	3,628	51	18	21	1	6	2	Bronte
59	10	6	8	16	3	2,226,452	6,254	1,302,530	3,659	74	7	11	0	7	0	**Robert Lee**
																042 COLEMAN
54	6	5	9	20	12	5,706,736	4,752	3,106,070	2,586	77	13	2	1	5	2	Coleman
55	14	2	9	19	4	928,032	8,286	510,555	4,559	66	15	11	0	6	1	**Novice**

BEST COPY AVAILABLE

DISTRICT DETAIL					STUDENTS													
County Number, Name, Region, District Name, Co-op Status		1. ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
042 COLEMAN	**Region 15**																	
Panther Creek Cons	**M**	RE	4	1	247	3.3	0	9	91	0	56.7	19	0	31	11	96.9	1.6	24
Santa Anna	M	EX	7	3	310	-6.1	7	20	73	1	54.8	24	0	38	3	95.8	1.8	24
043 COLLIN	**Region 10**																	
Allen		EX	9	1	8,103	46.4	4	6	88	2	4.9	12	1	21	6	96.0	0.8	402
Anna	M	RE	3	1	844	28.3	0	15	86	0	7.6	15	0	22	4	96.0	0.7	41
Blue Ridge	M	AA	3	1	433	-1.6	1	5	95	0	18.7	14	0	11	11	95.7	2.1	26
Celina	**M**	AA	3	1	924	32.8	8	12	80	0	27.1	14	3	25	14	96.1	0.0	43
Community	**M**	AA	3	1	1,008	19.7	2	7	90	1	32.4	16	3	18	7	95.0	0.0	42
Farmersville	M	AA	3	1	1,104	8.8	8	15	76	0	34.6	13	5	16	6	96.0	0.6	55
Frisco	M	AA	5	1	3,069	96.5	4	19	76	2	16.4	12	7	12	6	95.5	0.2	92
Lovejoy	**M**	EX	1	0	592	18.4	1	1	97	1	2.0	10	0	0	9	97.3	n/a	n/a
McKinney		AA	12	1	7,943	47.3	10	19	69	1	26.4	10	4	15	5	95.1	0.3	323
Melissa	M	AA	2	0	326	19.9	0	8	90	2	23.0	16	0	0	19	95.4	0.0	n/a
Plano		AA	49	7	40,864	27.8	6	7	77	10	10.1	10	5	16	7	96.2	0.7	2,085
Princeton	**M**	AA	3	1	1,913	16.5	2	9	89	1	32.4	12	0	16	6	94.9	0.8	87
Prosper	**M**	AA	3	1	781	40.0	0	18	81	1	16.6	13	7	15	8	96.3	0.6	42
Wylie	F	AA	6	1	3,684	30.9	1	7	91	1	12.9	12	2	14	5	95.3	2.5	121
044 COLLINGSWORTH	**Region 16**																	
Samnorwood	**M**	RE	1	0	117	-12.7	4	21	75	0	40.2	9	0	55	6	98.2	0.0	8
Wellington	M	RE	3	1	691	1.3	9	36	53	1	58.3	16	12	26	7	96.6	1.2	39
045 COLORADO	**Region 3**																	
Columbus	**M**	AA	3	1	1,696	7.1	15	16	69	0	37.9	14	4	31	5	95.9	1.1	89
Rice Cons	F	AA	5	1	1,403	-9.1	26	39	35	0	58.7	20	8	28	8	95.4	0.6	74
Weimar	M	AA	3	1	671	27.3	22	20	58	0	44.1	17	7	33	6	97.1	0.3	35
046 COMAL	**Region 13**																	
Comal		AA	16	3	9,156	43.6	1	19	80	1	31.1	15	2	23	9	95.0	0.8	472
New Braunfels		AA	9	1	5,841	12.9	2	43	55	0	37.3	12	7	14	6	96.0	0.5	298

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													042 COLEMAN
91.4	**96.7**	**97.7**	**94.5**	**n/a**	**77.8**	**92.9**	**n/a**	**85.4**	**85.7**	**33.3**	**LT5**	**21.6**	**Panther Creek Cons**
89.0	92.5	98.0	95.3	80.0	65.4	97.4	n/a	86.8	36.8	0.0	LT5	16.1	Santa Anna
													043 COLLIN
90.0	**95.7**	**95.3**	**93.3**	**71.0**	**82.4**	**91.2**	**91.8**	**75.8**	**67.4**	**37.7**	**1,034**	**22.5**	**Allen**
75.1	85.2	85.2	83.6	n/a	62.5	77.1	n/a	48.3	50.0	0.0	LT5	18.5	Anna
70.7	84.9	87.3	77.7	LT5	85.7	70.5	n/a	67.9	21.7	0.0	LT5	LT5	Blue Ridge
75.0	**86.7**	**94.9**	**79.8**	**48.3**	**54.8**	**79.3**	**LT5**	**58.1**	**82.5**	**9.1**	**977**	**18.6**	**Celina**
72.0	**85.9**	**80.6**	**79.7**	**62.5**	**48.3**	**74.1**	**LT5**	**58.9**	**67.7**	**14.3**	**939**	**18.2**	**Community**
74.4	84.2	91.4	81.0	41.9	56.6	79.4	n/a	64.3	46.9	30.4	945	19.7	Farmersville
83.1	91.2	94.2	86.7	70.5	60.2	88.0	91.3	56.4	51.1	35.6	1,048	21.6	Frisco
92.4	**96.8**	**100.0**	**94.6**	**LT5**	**LT5**	**92.8**	**LT5**	**100.0**	**n/a**	**n/a**	**n/a**	**n/a**	**Lovejoy**
78.3	**87.4**	**87.0**	**82.2**	**36.0**	**56.9**	**86.6**	**90.2**	**50.3**	**69.6**	**37.8**	**1,118**	**21.4**	**McKinney**
79.2	88.8	75.5	86.6	n/a	63.6	80.2	LT5	57.1	n/a	n/a	n/a	n/a	Melissa
89.4	95.4	95.1	92.3	71.0	69.3	91.0	95.4	67.1	84.3	53.0	1,115	22.9	Plano
73.7	**83.5**	**87.3**	**83.1**	**44.4**	**55.9**	**75.4**	**83.3**	**61.5**	**43.2**	**8.6**	**946**	**n/a**	**Princeton**
75.7	**84.4**	**93.4**	**81.9**	**LT5**	**42.9**	**81.5**	**LT5**	**39.6**	**71.4**	**30.0**	**1,015**	**22.1**	**Prosper**
80.0	88.0	93.2	84.9	66.7	67.3	81.0	75.0	67.9	52.2	35.0	1,011	22.2	Wylie
													044 COLLINGSWORTH
81.3	**87.5**	**100.0**	**87.5**	**LT5**	**66.7**	**85.7**	**n/a**	**71.0**	**80.0**	**25.0**	**LT5**	**LT5**	**Samnorwood**
90.4	94.4	94.1	95.2	77.8	82.1	96.0	100.0	85.9	63.6	4.8	LT5	19.8	Wellington
													045 COLORADO
79.9	**88.5**	**89.7**	**86.3**	**55.4**	**57.5**	**87.3**	**LT5**	**60.1**	**71.3**	**26.3**	**996**	**21.1**	**Columbus**
70.8	82.2	73.1	83.3	55.2	61.8	90.9	n/a	61.9	75.5	22.5	979	19.8	Rice Cons
73.1	83.3	86.7	80.1	42.9	66.7	82.8	LT5	58.4	77.8	19.0	882	20.7	Weimar
													046 COMAL
79.1	89.4	87.0	85.1	64.3	60.1	83.4	63.6	64.8	72.8	24.7	995	20.7	Comal
78.2	88.6	88.1	84.3	65.5	64.5	87.8	50.0	64.4	78.3	35.5	1,056	21.3	New Braunfels

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
042 COLEMAN	Region 15															
Panther Creek Cons	M	42	22	2	5	1	53	15	23	54,600	45,610	34,353	29,870	0	5.8	11.0
Santa Anna	M	62	32	3	3	4	52	18	20	39,200	38,878	25,129	29,720	11	5.0	9.6
043 COLLIN	Region 10															
Allen		885	504	1	3	8	57	7	25	78,945	49,164	37,979	30,905	7	9.2	16.1
Anna	M	113	67	2	4	3	59	13	20	52,767	47,229	29,237	28,421	3	7.4	12.7
Blue Ridge	M	69	46	1	1	1	66	0	29	55,501	40,998	42,562	28,095	0	6.2	9.4
Celina	M	133	72	2	3	4	54	15	22	45,833	44,333	31,853	30,117	8	6.9	12.8
Community	M	136	75	1	2	5	55	15	22	63,000	45,142	34,984	27,180	3	7.4	13.4
Farmersville	M	135	81	1	3	5	60	12	20	69,500	47,975	31,001	30,793	3	8.2	13.7
Frisco	M	358	208	1	3	5	58	6	27	68,350	51,184	33,428	29,680	15	8.6	14.8
Lovejoy	M	64	36	3	2	4	57	5	30	49,355	61,000	36,282	34,656	1	9.3	16.3
McKinney		723	448	1	2	8	62	8	18	60,235	52,254	36,524	30,301	13	11.0	17.7
Melissa	M	52	28	3	2	3	53	13	26	38,916	43,345	25,058	26,493	0	6.2	11.8
Plano		4,354	2,611	0	2	9	60	8	20	77,713	64,093	42,640	35,794	10	9.4	15.7
Princeton	M	231	131	2	4	6	57	10	21	48,456	42,294	35,747	28,742	3	8.3	14.5
Prosper	M	104	60	3	3	5	57	8	24	47,742	40,800	30,534	30,457	5	7.5	13.0
Wylie	F	439	238	1	2	6	54	7	30	60,982	50,158	32,381	29,784	5	8.4	15.5
044 COLLINGSWORTH	Region 16															
Samnorwood	M	24	15	4	0	0	62	12	21	53,500	0	0	32,671	8	4.9	7.9
Wellington	M	113	59	1	2	3	53	19	22	49,935	43,814	35,518	30,359	8	6.1	11.6
045 COLORADO	Region 3															
Columbus	M	215	113	1	2	5	53	12	28	49,619	45,237	35,735	30,325	10	7.9	15.0
Rice Cons	F	219	113	1	3	4	52	14	27	60,000	43,689	37,804	28,110	26	6.4	12.4
Weimar	M	85	50	1	2	1	58	11	25	68,173	46,393	36,500	33,133	7	7.9	13.4
046 COMAL	Region 13															
Comal		1,188	604	1	3	8	51	11	27	55,796	45,991	35,443	30,694	10	7.7	15.2
New Braunfels		675	362	1	3	6	54	8	29	58,451	48,109	36,077	31,610	27	8.7	16.1

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															042 COLEMAN
0.0	28.9	12.5	13.1	13.1	0	0	100	0	67	9	6	0	15	3	**Panther Creek Cons**
0.0	35.3	11.5	14.4	17.9	0	3	94	3	80	9	0	0	11	0	Santa Anna
															043 COLLIN
2.9	39.2	10.2	29.1	18.1	2	2	95	1	81	10	1	0	3	5	**Allen**
0.0	44.7	8.1	10.5	13.4	0	0	97	3	75	10	8	1	5	0	Anna
0.0	34.6	9.3	19.6	17.1	0	0	100	0	86	7	3	0	4	0	Blue Ridge
2.8	43.3	10.2	20.1	7.5	1	1	97	0	80	4	4	1	5	7	**Celina**
8.0	41.6	8.8	23.9	20.8	0	0	99	1	78	10	3	1	6	2	**Community**
2.5	26.0	13.1	38.2	8.8	1	0	99	0	79	10	2	1	5	2	Farmersville
3.4	40.5	9.3	24.2	10.1	0	5	94	1	80	8	3	4	2	2	Frisco
0.0	13.8	15.4	35.2	5.8	0	0	100	0	83	9	4	0	0	4	**Lovejoy**
3.6	37.1	10.5	27.8	17.5	2	3	94	1	76	9	4	3	4	5	**McKinney**
17.1	46.8	7.7	17.9	27.0	0	0	100	0	85	7	5	0	0	4	Melissa
1.9	31.8	12.0	48.9	8.2	3	4	92	1	73	12	4	3	3	4	Plano
1.5	37.8	11.1	19.3	17.1	0	2	98	0	82	6	3	1	4	3	**Princeton**
0.0	33.3	10.4	28.3	16.1	0	0	100	0	83	8	2	1	4	3	**Prosper**
7.9	41.2	9.5	28.7	13.4	0	1	99	0	78	11	4	2	4	2	Wylie
															044 COLLINGSWORTH
0.0	46.5	13.6	33.5	13.3	0	0	100	0	86	0	0	0	14	0	**Samnorwood**
8.4	25.2	12.9	15.9	8.5	0	0	100	0	69	11	7	1	7	5	Wellington
															045 COLORADO
3.5	21.0	12.8	16.3	10.6	3	2	95	0	81	7	5	0	5	2	**Columbus**
8.9	40.2	11.0	18.6	20.5	6	4	90	0	63	11	13	4	6	3	Rice Cons
0.0	16.0	16.8	22.0	9.9	8	0	92	0	74	7	8	2	9	0	Weimar
															046 COMAL
2.2	30.5	11.7	26.0	11.0	0	4	95	0	75	11	2	3	5	4	Comal
4.0	30.5	12.4	25.0	9.3	1	9	90	0	71	9	6	7	3	4	New Braunfels

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6 County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
042 COLEMAN	**Region 15**											
Panther Creek Cons	M	159,507	1.294	5,038	1,860,288	7,532	63	33	3	449,469	23	1,870,188
Santa Anna	M	101,162	1.581	5,979	2,633,924	8,497	75	22	3	5,219	0	2,040,390
043 COLLIN	**Region 10**											
Allen		141,431	1.779	1,466	44,030,021	5,434	44	55	0	5,398,175	15	44,506,129
Anna	M	72,188	1.558	2,636	4,965,944	5,884	71	27	2	883,159	19	4,887,098
Blue Ridge	M	97,698	1.555	2,909	2,680,636	6,191	52	47	1	420,596	15	2,957,294
Celina	M	126,247	1.523	2,197	5,700,428	6,169	57	41	2	1,426,246	31	5,254,672
Community	M	79,567	1.584	2,823	5,918,924	5,872	71	27	2	2,979,093	57	5,932,241
Farmersville	M	92,217	1.646	2,341	6,022,301	5,455	67	31	2	2,250,724	43	5,902,369
Frisco	M	260,356	1.665	784	18,438,777	6,008	15	84	1	1,654,082	12	17,466,795
Lovejoy	M	420,463	1.614	336	4,112,705	6,947	4	96	0	873,883	23	2,692,096
McKinney		217,363	1.582	1,228	43,807,368	5,515	26	72	2	4,622,852	13	44,385,657
Melissa	M	210,641	1.625	1,821	2,257,768	6,926	46	52	1	621,075	31	2,051,765
Plano		362,159	1.550	333	241,966,458	5,921	8	91	1	61,124,485	25	249,906,791
Princeton	M	64,616	1.678	2,040	10,429,638	5,452	71	27	2	481,144	6	9,022,932
Prosper	M	151,943	1.562	1,769	2,626,200	3,363	94	4	2	1,040,970	27	4,500,016
Wylie	F	143,684	1.621	1,502	18,518,434	5,027	29	70	2	1,584,690	10	18,733,434
044 COLLINGSWORTH	**Region 16**											
Samnorwood	M	197,354	1.353	4,892	871,490	7,449	58	38	4	267,701	31	919,867
Wellington	M	72,552	1.324	4,264	3,860,012	5,586	78	19	3	951,045	26	3,809,245
045 COLORADO	**Region 3**											
Columbus	M	162,390	1.330	2,426	7,960,494	4,694	50	48	2	2,468,583	33	7,729,276
Rice Cons	F	189,907	1.481	2,899	8,867,837	6,321	49	47	4	3,409,916	45	8,602,165
Weimar	M	159,340	1.657	3,526	4,072,283	6,069	55	43	2	1,920,937	56	3,867,774
046 COMAL	**Region 13**											
Comal		245,875	1.548	1,311	50,171,787	5,480	25	72	2	10,396,982	24	51,190,429
New Braunfels		166,266	1.484	2,259	28,901,371	4,948	48	49	3	4,034,972	16	28,901,342

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																042 COLEMAN
51	8	7	10	19	11	1,661,029	6,725	841,652	3,407	72	9	6	0	11	1	Panther Creek Cons
48	11	7	9	18	14	1,763,379	5,688	845,896	2,729	67	15	6	0	11	1	Santa Anna
																043 COLLIN
59	6	5	9	12	23	34,198,497	4,220	20,162,002	2,488	81	11	3	0	3	1	Allen
58	6	5	9	19	8	4,516,016	5,351	2,603,727	3,085	72	8	13	1	4	1	Anna
55	10	6	11	18	1	2,920,244	6,744	1,596,454	3,687	75	9	8	0	6	3	Blue Ridge
58	6	5	12	14	15	4,449,591	4,816	2,568,695	2,780	57	19	13	1	8	2	Celina
58	6	5	11	17	10	5,318,585	5,276	3,075,083	3,051	76	10	6	1	5	1	Community
62	5	5	9	16	9	5,346,878	4,843	3,318,474	3,006	77	11	5	1	5	1	Farmersville
57	5	6	10	13	26	12,899,402	4,203	7,307,102	2,381	74	11	5	5	3	2	Frisco
64	8	4	9	12	10	2,422,391	4,092	1,558,905	2,633	82	10	4	0	0	4	Lovejoy
56	6	5	10	15	22	34,745,681	4,374	19,382,080	2,440	72	11	8	1	5	4	McKinney
56	7	6	11	14	16	1,723,852	5,288	970,586	2,977	77	12	8	0	0	3	Melissa
60	5	5	9	15	15	213,406,239	5,222	127,719,819	3,125	77	12	3	3	3	2	Plano
59	4	7	8	17	12	7,898,984	4,129	4,639,278	2,425	75	14	4	1	4	1	Princeton
60	5	6	10	13	17	3,754,743	4,808	2,251,578	2,883	72	10	12	3	2	1	Prosper
56	7	6	13	13	15	15,888,605	4,313	8,887,052	2,412	75	12	5	1	6	1	Wylie
																044 COLLINGSWORTH
60	13	0	8	17	7	859,611	7,347	515,603	4,407	82	0	1	0	16	1	Samnorwood
59	6	6	10	17	3	3,698,255	5,352	2,183,255	3,160	61	15	17	1	4	1	Wellington
																045 COLORADO
60	6	5	9	18	6	7,289,734	4,298	4,409,129	2,600	78	9	6	1	6	1	Columbus
57	6	6	10	18	8	7,917,871	5,644	4,532,596	3,231	73	12	9	1	5	0	Rice Cons
61	6	6	9	13	17	3,209,474	4,783	1,944,402	2,898	71	11	4	1	11	1	Weimar
																046 COMAL
59	5	6	9	17	14	44,156,365	4,823	25,878,064	2,826	73	14	4	0	5	2	Comal
60	5	5	9	16	12	25,311,698	4,333	15,279,789	2,616	71	11	7	6	4	1	New Braunfels

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	STUDENTS													
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
047 COMANCHE	**Region 14**																	
Comanche	M	AA	4	1	1,366	15.1	0	36	63	0	51.0	13	10	18	11	96.7	1.3	84
De Leon	F	AA	3	1	778	3.5	0	33	67	0	50.6	16	2	25	9	96.5	0.3	33
Gustine	M	AA	1	0	209	18.8	0	30	70	0	60.8	18	16	26	4	96.8	0.0	10
Sidney	M	RE	1	0	158	13.7	0	16	83	1	60.1	25	3	22	1	97.0	0.0	13
048 CONCHO	Region 15																	
Eden Cons	M	RE	9	4	404	0.2	0	48	52	0	51.2	18	4	40	7	95.9	1.9	22
Paint Rock	M	RE	2	0	177	26.4	0	36	63	1	48.0	10	0	46	0	96.3	0.0	19
049 COOKE	Region 11																	
Callisburg	M	AA	3	1	1,053	31.0	0	3	96	1	27.5	16	0	22	8	96.1	1.7	51
Era	M	RE	1	0	392	10.7	0	3	96	1	28.6	9	1	40	11	96.8	0.9	25
Gainesville	F	AA	9	1	2,846	4.5	10	17	72	2	53.6	15	8	16	9	95.4	1.5	122
Lindsay	M	EX	2	1	523	15.7	0	1	96	3	7.8	9	0	15	8	98.4	0.0	30
Muenster	M	EX	2	0	464	24.1	0	2	97	1	28.9	12	0	30	5	97.7	0.0	29
Sivells Bend	M	RE	1	0	78	47.2	0	9	91	0	46.2	21	6	0	9	96.3	0.0	n/a
Valley View	M	RE	2	1	579	3.4	0	9	91	1	26.4	11	2	23	10	96.8	0.7	36
Walnut Bend	M	AA	1	0	72	105.7	1	8	90	0	72.2	17	1	0	1	96.5	0.0	n/a
050 CORYELL	**Region 12**																	
Copperas Cove		AA	13	2	7,557	19.7	25	10	60	5	35.6	10	1	17	6	95.9	1.0	402
Evant	M	AA	2	1	321	32.1	0	16	83	1	14.6	11	6	25	10	96.5	0.0	25
Gatesville	M	RE	5	1	2,466	14.1	5	10	85	0	32.2	12	1	17	6	95.0	2.0	124
Jonesboro	M	RE	1	0	232	-6.8	0	2	97	1	33.6	18	0	44	5	96.1	0.9	13
Oglesby	M	RE	1	0	163	12.4	0	18	80	3	36.2	13	0	34	7	95.9	1.4	8
051 COTTLE	Region 17																	
Paducah	M	AA	2	1	407	-4.7	16	28	56	0	65.1	21	2	37	7	95.6	1.5	25
052 CRANE	Region 18																	
Crane		AA	3	1	1,197	-13.8	4	51	46	0	38.8	23	10	19	4	95.6	1.7	65

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													047 COMANCHE
74.2	83.9	86.2	81.5	LT5	56.4	82.8	LT5	61.6	68.0	19.6	951	19.8	**Comanche**
83.4	87.9	90.7	91.2	n/a	72.3	88.1	LT5	76.4	65.5	10.5	913	20.3	De Leon
56.6	74.4	77.4	61.5	n/a	43.8	59.7	n/a	39.0	50.0	25.0	n/a	LT5	Gustine
87.1	93.5	100.0	91.8	n/a	87.5	87.0	n/a	84.2	71.4	60.0	1,040	LT5	**Sidney**
													048 CONCHO
79.6	88.0	88.0	87.9	n/a	67.1	88.7	n/a	68.5	76.2	12.5	1,012	19.3	Eden Cons
86.1	94.4	93.8	86.1	n/a	81.3	92.3	LT5	80.0	53.8	14.3	n/a	19.6	**Paint Rock**
													049 COOKE
81.0	89.9	94.4	85.2	LT5	72.2	81.3	n/a	67.8	33.3	21.4	968	21.9	Callisburg
91.0	94.6	92.8	93.5	n/a	100.0	90.6	LT5	81.1	60.9	28.6	1,052	22.2	**Era**
79.0	88.6	85.5	86.2	59.8	58.6	84.4	90.0	69.9	57.0	29.5	1,023	19.9	**Gainesville**
89.9	95.5	92.1	96.3	LT5	LT5	89.5	100.0	85.0	100.0	42.9	1,060	23.5	Lindsay
92.5	98.8	97.2	93.6	LT5	LT5	92.2	LT5	95.7	92.0	39.1	1,039	LT5	Muenster
80.0	86.7	100.0	89.3	LT5	LT5	84.6	n/a	80.0	n/a	n/a	n/a	n/a	**Sivells Bend**
89.7	94.4	97.5	92.7	n/a	69.6	91.4	LT5	80.0	44.1	40.0	1,051	n/a	**Valley View**
50.0	70.0	37.5	50.0	n/a	n/a	50.0	n/a	42.9	n/a	n/a	n/a	n/a	Walnut Bend
													050 CORYELL
72.9	85.2	88.6	79.6	63.0	71.9	77.1	79.3	64.4	57.6	22.7	947	20.7	**Copperas Cove**
72.2	86.4	92.1	79.6	n/a	64.7	72.8	LT5	59.6	65.2	20.0	LT5	20.6	Evant
77.6	87.4	92.6	84.3	63.2	69.9	79.5	LT5	68.6	58.7	18.8	951	20.3	Gatesville
76.3	89.2	92.5	84.9	n/a	LT5	78.9	LT5	78.8	66.7	25.0	LT5	20.8	**Jonesboro**
71.0	81.2	84.8	79.7	n/a	69.2	71.4	n/a	56.5	60.0	0.0	n/a	LT5	**Oglesby**
													051 COTTLE
71.8	82.5	81.8	78.5	51.5	47.5	90.0	n/a	59.8	58.3	28.6	LT5	20.1	**Paducah**
													052 CRANE
78.0	87.5	87.4	88.3	69.6	68.9	86.6	n/a	63.7	64.2	14.7	1,032	20.2	Crane

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
047 COMANCHE	**Region 14**															
Comanche	**M**	**157**	**89**	**1**	**3**	**2**	**57**	**9**	**28**	**54,800**	**43,875**	**34,107**	**30,186**	**9**	**8.7**	**15.4**
De Leon	F	107	63	1	3	3	59	12	22	56,600	47,137	34,894	30,613	5	7.3	12.4
Gustine	M	35	21	3	3	3	60	10	21	60,000	45,000	28,983	27,647	8	6.0	10.0
Sidney	**M**	**25**	**14**	**4**	**0**	**0**	**56**	**12**	**28**	**49,400**	**46,311**	**0**	**33,561**	**4**	**6.4**	**11.3**
048 CONCHO	Region 15															
Eden Cons	M	65	37	1	2	3	57	11	26	60,357	46,429	34,150	31,525	18	6.2	11.0
Paint Rock	**M**	**30**	**18**	**3**	**4**	**0**	**59**	**10**	**23**	**55,000**	**32,845**	**0**	**27,895**	**13**	**5.9**	**10.0**
049 COOKE	Region 11															
Callisburg	M	129	73	2	2	3	56	9	27	54,000	46,213	35,681	31,018	1	8.1	14.4
Era	**M**	**59**	**36**	**2**	**3**	**3**	**60**	**9**	**22**	**54,500**	**42,328**	**36,505**	**29,927**	**3**	**6.6**	**11.0**
Gainesville	**F**	**342**	**188**	**1**	**3**	**4**	**55**	**15**	**21**	**66,277**	**50,174**	**35,631**	**33,399**	**9**	**8.3**	**15.1**
Lindsay	M	54	37	2	2	4	68	4	21	53,000	48,494	39,002	32,099	0	9.7	14.1
Muenster	M	56	35	2	4	4	64	7	20	55,500	42,510	29,229	29,466	0	8.3	13.1
Sivells Bend	**M**	**12**	**7**	**4**	**4**	**1**	**56**	**8**	**27**	**50,000**	**50,000**	**30,338**	**29,255**	**8**	**6.3**	**11.3**
Valley View	**M**	**81**	**49**	**1**	**2**	**4**	**60**	**10**	**23**	**64,500**	**47,769**	**39,335**	**29,934**	**4**	**7.2**	**11.9**
Walnut Bend	M	12	5	4	4	0	42	8	42	48,000	48,000	0	20,732	0	6.1	14.6
050 CORYELL	**Region 12**															
Copperas Cove		**1,092**	**519**	**1**	**2**	**6**	**48**	**11**	**32**	**64,850**	**50,479**	**39,330**	**28,786**	**16**	**6.9**	**14.6**
Evant	M	41	20	2	4	0	47	17	30	50,000	39,486	0	31,502	2	7.8	16.4
Gatesville	M	299	158	1	2	4	53	11	30	52,667	42,638	34,499	30,585	6	8.3	15.6
Jonesboro	**M**	**34**	**19**	**3**	**3**	**3**	**55**	**6**	**30**	**50,500**	**42,800**	**32,980**	**32,633**	**0**	**6.8**	**12.2**
Oglesby	**M**	**24**	**17**	**0**	**0**	**0**	**72**	**0**	**28**	**0**	**0**	**0**	**28,961**	**8**	**6.7**	**9.3**
051 COTTLE	Region 17															
Paducah	**M**	**70**	**36**	**1**	**3**	**1**	**51**	**20**	**24**	**65,912**	**42,506**	**35,016**	**31,389**	**13**	**5.8**	**11.3**
052 CRANE	Region 18															
Crane		169	92	1	2	6	54	5	30	66,224	57,549	42,341	36,914	15	7.1	13.0

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															047 COMANCHE
2.3	26.8	12.1	13.0	16.1	0	2	98	0	75	7	6	1	7	4	Comanche
0.0	20.7	14.6	24.1	6.4	0	0	100	0	77	10	5	1	5	2	De Leon
0.0	52.2	9.8	9.6	15.0	0	5	95	0	68	6	7	2	12	4	Gustine
14.2	21.3	17.7	21.3	0.0	0	0	100	0	85	7	0	0	8	0	Sidney
															048 CONCHO
0.0	27.1	12.1	10.5	9.6	3	8	89	0	62	9	6	2	8	13	Eden Cons
0.0	31.7	9.2	6.2	22.1	0	0	100	0	79	4	1	0	15	0	Paint Rock
															049 COOKE
1.4	24.6	13.0	20.6	10.4	0	1	99	0	85	7	1	0	3	3	Callisburg
0.0	31.3	10.4	19.6	24.7	0	2	98	0	80	8	1	0	9	0	Era
6.4	22.3	13.9	28.9	10.8	3	1	95	2	74	11	7	0	6	2	Gainesville
0.0	21.6	13.1	18.9	8.3	0	0	100	0	84	3	4	0	4	5	Lindsay
4.9	33.8	11.1	18.3	8.9	0	0	100	0	78	8	3	0	11	1	Muenster
0.0	29.1	8.7	14.5	14.3	0	0	100	0	74	15	11	0	0	0	Sivells Bend
0.0	30.1	10.1	12.3	13.0	0	0	100	0	85	6	0	0	7	2	Valley View
0.0	40.0	7.6	40.0	0.0	0	0	100	0	85	14	0	0	0	1	Walnut Bend
															050 CORYELL
5.0	46.3	9.4	20.2	20.6	7	5	87	1	77	10	6	1	3	4	Copperas Cove
5.1	30.3	14.5	16.2	6.7	0	0	100	0	86	7	0	1	6	0	Evant
2.5	28.5	14.1	20.3	9.1	2	0	97	1	77	8	7	0	6	2	Gatesville
0.0	5.3	15.4	15.8	5.0	0	0	100	0	82	5	0	0	12	0	Jonesboro
0.0	62.8	7.8	25.8	20.5	0	6	94	0	85	11	0	0	4	0	Oglesby
															051 COTTLE
0.0	25.0	14.7	16.7	10.8	0	6	94	0	77	7	3	1	12	0	Paducah
															052 CRANE
0.0	18.6	14.1	12.0	18.7	1	4	95	0	80	6	1	1	8	4	Crane

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
047 COMANCHE	Region 14											
Comanche	**M**	**97,912**	**1.166**	**3,151**	**5,693,426**	**4,168**	**64**	**31**	**4**	**2,985,941**	**61**	**5,698,630**
De Leon	F	119,463	1.243	3,169	4,010,261	5,155	64	32	4	856,300	24	3,851,220
Gustine	M	95,344	1.459	5,078	1,439,323	6,887	74	23	3	198,211	15	1,428,954
Sidney	**M**	**70,276**	**1.291**	**5,245**	**989,153**	**6,260**	**76**	**21**	**3**	**319,938**	**47**	**717,395**
048 CONCHO	Region 15											
Eden Cons	M	227,849	1.564	3,187	2,709,895	6,708	45	53	2	821,188	32	2,526,093
Paint Rock	**M**	**203,918**	**1.133**	**3,853**	**1,263,487**	**7,138**	**59**	**38**	**3**	**416,753**	**35**	**1,263,486**
049 COOKE	Region 11											
Callisburg	M	133,988	1.628	3,209	5,929,483	5,631	57	41	1	1,859,503	33	6,152,582
Era	**M**	**71,446**	**1.392**	**4,177**	**2,121,650**	**5,412**	**72**	**25**	**3**	**433,426**	**21**	**2,318,800**
Gainesville	**F**	**139,301**	**1.459**	**2,772**	**14,312,781**	**5,029**	**52**	**44**	**4**	**6,443,156**	**49**	**13,989,518**
Lindsay	M	117,572	1.028	3,057	2,462,556	4,709	66	33	1	848,576	27	3,274,925
Muenster	M	176,293	1.219	2,359	2,075,117	4,472	47	52	2	44,368	2	2,092,563
Sivells Bend	**M**	**413,626**	**1.085**	**2,010**	**518,761**	**6,651**	**29**	**68**	**3**	**293,455**	**73**	**443,563**
Valley View	**M**	**86,558**	**1.286**	**3,994**	**3,299,700**	**5,699**	**68**	**30**	**2**	**739,083**	**25**	**3,299,699**
Walnut Bend	M	141,636	1.250	4,015	399,884	5,554	61	34	5	555,836	139	400,155
050 CORYELL	**Region 12**											
Copperas Cove		**72,916**	**1.421**	**2,911**	**38,927,496**	**5,151**	**61**	**23**	**16**	**5,420,767**	**15**	**38,927,488**
Evant	M	100,199	1.189	3,901	1,612,314	5,023	69	28	3	625,912	42	1,523,918
Gatesville	M	80,597	1.693	2,976	10,690,158	4,335	70	28	3	3,087,056	30	10,524,041
Jonesboro	**M**	**98,416**	**1.326**	**4,712**	**1,473,165**	**6,350**	**72**	**25**	**3**	**140,044**	**10**	**1,397,566**
Oglesby	**M**	**76,655**	**1.334**	**4,254**	**901,706**	**5,532**	**64**	**34**	**2**	**146,280**	**17**	**955,850**
051 COTTLE	Region 17											
Paducah	**M**	**162,082**	**1.297**	**4,835**	**2,920,143**	**7,175**	**60**	**37**	**3**	**878,407**	**33**	**2,920,144**
052 CRANE	Region 18											
Crane		618,369	1.453	348	9,585,249	8,008	3	96	1	9,758,959	157	6,393,662

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																047 COMANCHE
63	4	6	7	16	9	5,169,912	3,785	3,279,838	2,401	62	15	10	1	8	4	Comanche
62	6	6	8	17	2	3,758,927	4,832	2,347,488	3,017	66	13	12	0	7	1	De Leon
55	11	5	11	15	6	1,336,504	6,395	736,618	3,524	70	10	7	2	10	1	Gustine
46	14	3	11	19	14	617,895	3,911	287,141	1,817	17	49	13	4	16	1	Sidney
																048 CONCHO
56	12	5	10	17	1	2,499,223	6,186	1,392,912	3,448	76	7	8	1	6	1	Eden Cons
56	15	4	8	16	2	1,236,376	6,985	690,088	3,899	66	16	11	0	7	0	Paint Rock
																049 COOKE
57	6	4	13	17	7	5,743,788	5,455	3,256,622	3,093	68	25	0	0	4	3	Callisburg
61	5	5	8	17	11	2,073,649	5,290	1,265,150	3,227	78	12	5	0	4	0	Era
59	6	7	11	15	6	13,171,589	4,628	7,752,169	2,724	71	13	8	1	5	1	Gainesville
69	7	3	5	9	28	2,346,425	4,486	1,608,360	3,075	80	10	2	0	6	2	Lindsay
65	7	6	8	13	10	1,885,697	4,064	1,219,165	2,628	77	12	0	0	9	1	Muenster
57	14	7	6	15	2	433,033	5,552	248,320	3,184	84	16	0	0	0	0	Sivells Bend
63	7	5	9	13	10	2,985,623	5,157	1,895,714	3,274	84	7	4	0	4	0	Valley View
55	15	11	7	10	8	367,205	5,100	201,980	2,805	98	2	0	0	0	0	Walnut Bend
																050 CORYELL
60	7	5	10	16	8	35,751,838	4,731	21,355,213	2,826	77	12	7	1	3	1	Copperas Cove
53	10	4	10	20	8	1,407,628	4,385	744,865	2,320	69	8	15	1	7	1	Evant
55	4	6	13	21	2	10,330,276	4,189	5,715,949	2,318	75	11	7	0	7	1	Gatesville
58	9	4	9	18	7	1,304,566	5,623	761,302	3,281	74	8	8	0	9	1	Jonesboro
68	9	4	7	10	6	899,187	5,516	612,900	3,760	76	11	5	0	7	0	Oglesby
																051 COTTLE
60	9	5	8	16	9	2,657,779	6,530	1,585,884	3,897	66	12	12	0	10	1	Paducah
																052 CRANE
53	8	4	11	22	2	6,236,162	5,210	3,330,033	2,782	98	0	2	0	0	0	Crane

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DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status	1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	STUDENTS													
				4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
053 CROCKETT Region 15																	
Crockett County Cons CSD M	RE	4	1	1,003	10.8	1	60	39	1	47.2	10	8	20	5	97.1	1.7	49
054 CROSBY Region 17																	
Crosbyton M	AA	5	2	561	-8.3	7	54	39	0	64.3	14	9	30	19	95.9	0.6	46
Lorenzo F	AA	2	1	456	-11.3	8	62	30	0	73.7	17	10	31	11	95.6	3.1	18
Ralls M	AA	5	3	710	-6.0	2	70	29	0	75.8	15	10	35	8	96.1	3.2	31
055 CULBERSON Region 18																	
Culberson County Allamoore M	AA	4	2	816	-3.0	0	78	21	2	71.2	10	9	27	5	96.3	0.0	31
056 DALLAM Region 16																	
Dalhart F	AA	5	2	1,596	6.5	2	27	70	1	50.6	18	5	15	4	95.5	0.4	104
Texline M	AA	1	0	183	9.6	0	19	81	0	48.1	18	2	46	8	96.2	2.2	5
057 DALLAS Region 10																	
Carrollton Farmers Branch	AA	33	4	21,283	17.6	9	25	54	13	28.9	11	14	14	10	95.9	1.7	943
Cedar Hill	AA	9	1	5,806	19.4	32	11	55	3	22.5	9	2	19	8	95.2	1.3	273
Coppell	RE	12	1	7,142	83.4	3	7	81	10	3.7	8	3	6	13	96.6	0.7	266
Dallas	AA	211	37	154,847	12.5	42	46	11	2	75.3	7	28	11	18	94.1	1.6	4,910
*** Dallas Can Academy Charter**	NR	1	1	221	n/a	52	39	6	3	0.0	2	0	0	0	n/a	n/a	n/a
De Soto	AA	10	1	6,589	5.9	41	8	51	1	21.0	10	2	22	9	96.0	0.7	341
Duncanville	AA	16	3	10,406	1.9	35	14	49	3	30.7	10	3	25	10	95.2	1.0	679
Garland	AA	62	7	44,869	14.5	15	21	58	6	29.7	12	9	19	7	95.5	1.2	1,904
Grand Prairie	AA	28	4	18,383	8.9	13	40	43	5	45.1	13	8	14	7	95.3	2.3	750
Highland Park	EX	7	1	5,483	27.8	0	1	97	1	0.0	10	0	0	12	97.8	0.0	346
Irving	AA	33	4	26,714	11.8	14	36	43	7	49.2	12	19	18	7	95.9	1.4	1,052
Lancaster	AA	8	1	4,162	-1.4	56	12	31	1	43.2	12	2	24	9	95.1	0.1	180
Mesquite F	AA	38	5	29,971	12.5	12	14	71	4	26.9	13	3	20	6	94.7	1.3	1,394
*** Renaissance Charter**	NR	1	1	317	n/a	7	5	80	8	12.0	3	0	100	6	n/a	n/a	n/a
Richardson	AA	52	4	34,141	4.4	20	14	57	9	28.0	11	12	17	5	95.6	1.0	1,842
Sunnyvale M	EX	1	0	357	15.2	0	3	96	1	4.5	9	1	0	17	96.7	0.0	n/a
Wilmer Hutchins	US	8	1	3,381	-13.0	76	17	6	1	67.0	7	8	30	23	92.7	0.1	198

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													053 CROCKETT
77.2	84.3	90.6	86.5	LT5	71.5	85.6	LT5	72.1	64.6	9.7	963	20.0	Crockett County Cons CSD
													054 CROSBY
65.7	74.5	83.7	71.0	15.4	50.9	88.5	n/a	53.0	75.8	28.0	1,021	20.5	Crosbyton
60.5	78.5	82.5	69.6	35.7	49.0	88.9	n/a	52.6	100.0	15.4	894	17.8	Lorenzo
73.6	83.2	81.7	86.1	LT5	65.4	89.9	n/a	67.5	60.0	13.3	963	18.7	Ralls
													055 CULBERSON
63.2	71.3	83.6	77.3	n/a	57.3	84.3	71.4	58.1	96.3	3.8	855	17.1	Culberson County Allamoore
													056 DALLAM
83.0	90.3	91.1	88.8	37.5	67.8	88.4	60.0	73.0	71.6	30.2	LT5	21.2	Dalhart
70.8	84.3	90.3	78.3	n/a	23.1	81.4	n/a	59.5	?	50.0	LT5	21.7	Texline
													057 DALLAS
83.0	91.1	92.0	87.1	67.0	65.7	90.2	88.2	66.8	69.2	40.4	1,061	21.3	Carrollton Farmers Branch
77.8	87.7	86.9	83.3	62.4	75.2	86.7	94.8	63.6	82.9	21.1	1,014	20.4	Cedar Hill
91.3	95.9	95.6	94.1	78.2	81.1	92.4	93.0	73.3	89.6	40.5	1,062	21.8	Coppell
54.5	69.1	73.2	64.2	48.9	53.5	77.5	70.2	49.5	54.1	13.0	874	17.2	Dallas
2.9	37.0	20.0	15.6	6.3	0.0	n/a	LT5	n/a	n/a	n/a	n/a	n/a	Dallas Can Academy Charter
73.9	86.4	87.0	80.1	63.5	70.8	82.8	83.3	58.5	68.5	31.8	1,044	20.8	De Soto
73.6	85.6	88.3	79.4	58.0	67.4	85.5	81.7	62.7	68.0	30.6	1,010	21.0	Duncanville
81.8	90.1	91.0	86.8	65.0	66.6	89.2	87.4	67.1	64.0	27.6	991	20.3	Garland
73.2	85.9	85.7	80.6	64.9	63.6	82.6	80.2	64.8	54.6	25.3	1,041	19.4	Grand Prairie
95.6	98.4	99.0	96.8	LT5	71.4	95.9	95.1	n/a	?	67.6	1,170	25.0	Highland Park
77.2	86.8	90.8	82.5	64.6	64.7	86.7	85.8	67.0	59.2	33.2	1,038	19.7	Irving
63.9	78.5	79.1	72.8	55.5	63.3	77.8	81.5	57.3	67.1	19.6	985	19.5	Lancaster
73.3	85.8	86.8	79.4	55.5	65.0	77.2	85.5	60.4	55.8	23.1	1,022	19.5	Mesquite
79.5	95.0	91.2	86.0	28.6	69.2	81.6	93.3	74.1	n/a	n/a	n/a	n/a	Renaissance Charter
81.3	89.4	89.1	86.2	55.8	59.3	90.8	87.1	58.4	88.1	45.0	1,081	22.3	Richardson
95.9	98.2	95.9	98.6	LT5	87.5	96.2	n/a	LT5	n/a	n/a	n/a	n/a	Sunnyvale
64.7	79.9	67.7	72.1	64.0	63.2	77.9	LT5	69.7	32.3	0.0	804	15.1	Wilmer Hutchins

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
053 CROCKETT	**Region 15**															
Crockett County Cons CSD	**M**	154	80	2	3	4	52	14	26	54,879	45,006	35,698	34,108	30	6.5	12.5
054 CROSBY	Region 17															
Crosbyton	**M**	116	55	2	3	7	47	20	22	53,774	46,333	33,372	28,526	25	4.8	10.3
Lorenzo	**F**	83	39	2	1	3	47	19	28	53,714	43,248	37,060	30,057	27	5.5	11.7
Ralls	M	115	55	3	4	3	48	16	26	46,450	40,470	32,582	27,980	22	6.2	12.9
055 CULBERSON	**Region 18**															
Culberson County Allamoore	**M**	118	64	2	3	6	54	9	26	46,667	46,414	27,275	31,047	46	6.9	12.7
056 DALLAM	Region 16															
Dalhart	**F**	237	114	1	2	6	48	18	25	59,750	46,155	32,805	30,268	13	6.7	14.0
Texline	**M**	32	17	3	3	2	54	6	32	56,000	41,000	36,510	30,558	9	5.8	10.7
057 DALLAS	Region 10															
Carrollton Farmers Branch		2,329	1,350	1	3	8	58	4	26	76,497	55,777	41,644	33,823	19	9.1	15.8
Cedar Hill		658	370	1	2	6	56	6	28	65,230	47,776	39,273	31,259	11	8.8	15.7
Coppell		795	462	1	3	6	58	7	24	63,874	49,725	36,601	31,881	11	9.0	15.5
Dallas		17,343	9,202	0	3	9	53	0	35	92,625	55,338	47,643	33,967	61	8.9	16.8
* **Dallas Can Academy Charter**		24	7	8	8	49	29	0	6	43,000	36,250	26,481	26,229	45	9.1	31.6
De Soto		729	436	1	2	6	60	4	27	58,363	50,194	41,525	32,292	19	9.0	15.1
Duncanville		1,216	657	1	3	7	54	0	35	63,764	53,084	42,990	32,324	18	8.6	15.8
Garland		5,078	2,628	0	3	8	52	3	34	77,197	55,505	41,869	33,085	19	8.8	17.1
Grand Prairie		1,943	1,116	1	3	6	57	6	27	81,044	50,372	39,411	33,223	29	9.5	16.5
Highland Park		584	397	1	2	7	68	0	23	?	73,064	46,184	36,540	7	9.4	13.8
Irving		2,988	1,673	1	3	7	56	9	24	68,467	52,361	40,671	32,319	20	8.9	16.0
Lancaster		505	228	12	3	4	45	0	36	35,692	44,550	35,396	30,835	23	8.2	18.3
Mesquite	**F**	3,220	1,674	0	3	7	52	3	35	74,411	50,179	40,287	32,656	11	9.3	17.9
* **Renaissance Charter**		30	23	3	3	3	77	1	13	48,000	45,001	38,493	32,299	3	10.5	13.6
Richardson		3,850	2,187	2	3	6	57	3	30	57,980	56,934	41,081	34,428	16	8.9	15.6
Sunnyvale	M	44	29	2	2	3	66	4	22	59,741	46,584	34,226	31,097	5	8.0	12.2
Wilmer Hutchins		454	216	1	4	4	48	0	43	54,955	44,036	37,098	31,160	83	7.4	15.7

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															053 CROCKETT
0.0	27.5	12.8	18.7	5.0	0	16	84	0	78	5	2	2	6	6	Crockett County Cons CSD
															054 CROSBY
0.0	40.4	8.5	5.5	37.5	2	6	93	0	80	9	3	0	7	1	Crosbyton
2.6	38.5	10.8	28.1	24.8	0	5	95	0	83	5	3	3	6	0	Lorenzo
0.0	49.1	8.1	9.1	20.0	0	2	98	0	76	9	3	2	7	3	Ralls
															055 CULBERSON
0.0	40.6	10.1	12.5	21.7	0	30	70	0	61	8	22	2	4	4	Culberson County Allamoore
															056 DALLAM
5.3	30.7	12.5	23.8	8.6	0	3	97	0	75	9	9	1	4	2	Dalhart
9.5	26.4	13.5	29.3	16.1	0	6	94	0	86	6	0	0	7	0	Texline
															057 DALLAS
2.4	39.8	10.2	32.3	16.6	3	6	89	1	82	7	2	7	1	1	Carrollton Farmers Branch
10.7	39.1	10.1	22.2	21.4	4	2	93	1	77	10	2	1	5	6	Cedar Hill
0.2	38.8	9.3	28.8	17.8	1	1	96	2	85	5	1	2	1	6	Coppell
7.4	33.3	13.1	36.6	12.3	39	10	50	2	77	5	2	10	3	3	Dallas
0.0	100.0	0.0	14.3	n/a	43	0	57	0	0	0	100	0	0	0	Dallas Can Academy Charter
4.1	32.8	11.6	31.1	15.7	8	1	90	1	77	8	5	1	4	5	De Soto
4.1	36.5	11.7	31.5	18.5	7	2	90	0	78	8	2	1	5	6	Duncanville
4.5	38.3	11.5	32.4	13.8	5	5	88	1	62	10	6	6	3	14	Garland
7.3	40.0	10.9	24.1	13.4	8	10	81	2	81	8	1	1	3	5	Grand Prairie
0.0	35.2	11.9	68.0	15.7	0	1	99	0	83	11	0	0	0	5	Highland Park
5.2	42.4	10.7	29.5	14.6	2	6	91	1	63	12	4	10	3	7	Irving
8.8	46.2	9.6	23.6	38.0	15	3	83	0	82	6	1	0	6	4	Lancaster
2.2	39.8	10.7	49.9	13.4	3	2	94	1	79	9	3	2	4	4	Mesquite
4.3	48.4	8.0	30.6	n/a	4	0	96	0	52	0	4	0	21	23	Renaissance Charter
2.4	29.6	12.8	36.9	13.8	3	2	94	1	73	13	2	5	2	6	Richardson
0.0	28.4	10.2	38.6	6.9	0	1	99	0	100	0	0	0	0	0	Sunnyvale
0.0	34.7	11.2	19.4	31.4	72	1	25	2	81	10	0	1	7	1	Wilmer Hutchins

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
053 CROCKETT Region 15												
Crockett County Cons CSD	M	585,689	1.312	330	6,308,036	6 289	7	90	3	3,244,833	39	6,530,392
054 CROSBY Region 17												
Crosbyton	M	109,544	1.548	5,233	4,407,581	7,857	72	24	4	125,487	3	4,079,588
Lorenzo	F	108,957	1.489	4,024	2,592,798	5,686	64	31	5	1,049,076	43	2,509,658
Ralls	M	92,030	1.403	4,486	4,696,257	6,614	74	21	4	1,951,064	44	4,577,509
055 CULBERSON Region 18												
Culberson County Allamoore	M	286,183	1.243	2,551	4,926,259	6,037	34	62	4	1,413,944	30	5,060,224
056 DALLAM Region 16												
Dalhart	F	165,522	1.317	2,702	8,205,319	5,141	53	44	3	2,892,387	40	8,006,700
Texline	M	320,448	1.281	2,763	1,250,416	6,833	37	62	1	547,753	47	1,250,418
057 DALLAS Region 10												
Carrollton Farmers Branch		394,288	1.502	316	124,526,978	5,851	8	91	2	26,814,413	21	130,868,252
Cedar Hill		133,419	1.883	2,161	24,403,721	4,203	51	47	1	612,623	3	24,877,101
Coppell		369,872	1.510	313	32,910,280	4,608	6	94	1	5,503,213	15	33,311,733
Dallas		245,753	1.437	956	785,641,623	5,074	22	73	5	51,664,123	7	801,929,350
* **Dallas Can Academy Charter**		0	0.000	3,495	1,921,217	8,693	93	7	0	0	0	814,251
De Soto		151,272	1.771	1,853	32,039,889	4,863	38	61	2	4,138,524	16	32,073,237
Duncanville		190,215	1.676	1,564	53,852,638	5,175	31	67	2	5,172,198	11	53,948,991
Garland		147,488	1.538	2,250	211,616,215	4,716	45	53	2	27,785,984	16	212,735,822
Grand Prairie		116,460	1.541	2,941	88,661,644	4,823	56	41	3	16,613,471	22	88,669,241
Highland Park		740,857	1.364	326	33,579,121	6,124	4	96	0	10,430,227	19	34,234,910
Irving		222,624	1.641	1,224	140,348,192	5,254	24	73	3	26,034,197	21	150,810,282
Lancaster		161,277	1.810	2,073	20,173,756	4,847	37	63	0	3,544,196	21	21,429,218
Mesquite	F	117,247	1.574	2,611	147,910,360	4,935	53	45	2	21,477,062	18	154,113,757
* **Renaissance Charter**		0	0.000	4,299	2,257,416	7,121	72	28	0	0	0	1,611,990
Richardson		337,186	1.538	343	201,636,457	5,906	9	90	1	31,635,150	18	195,014,004
Sunnyvale	M	571,091	1.242	355	2,130,830	5,969	8	91	0	1,074,263	74	1,029,554
Wilmer Hutchins		91,493	1.763	3,192	18,701,639	5,531	62	32	6	-84,620	0	18,865,240

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																053 CROCKETT
57	7	5	15	14	3	6,318,054	6,299	3,617,407	3,607	65	10	12	6	5	2	Crockett County Cons CSD
																054 CROSBY
54	10	5	12	18	1	4,048,188	7,216	2,198,407	3,919	65	8	17	1	7	2	Crosbyton
51	9	6	13	20	1	2,482,458	5,444	1,256,648	2,756	62	7	22	1	7	1	Lorenzo
54	6	7	11	19	9	4,145,509	5,839	2,226,372	3,136	58	10	22	3	6	0	Ralls
																055 CULBERSON
58	6	6	9	18	7	4,720,332	5,785	2,755,783	3,377	69	7	16	1	4	2	Culberson County Allamoore
																056 DALLAM
59	5	6	10	17	7	7,425,935	4,653	4,368,040	2,737	73	14	7	1	5	0	Dalhart
55	12	6	8	17	5	1,181,840	6,458	646,272	3,532	75	6	10	1	8	1	Texline
																057 DALLAS
58	4	7	9	15	19	105,731,082	4,968	60,842,622	2,859	73	11	4	7	4	2	Carrollton Farmers Branch
62	5	5	12	15	5	23,705,540	4,083	14,702,781	2,532	80	13	1	1	5	1	Cedar Hill
57	7	6	13	17	1	32,984,073	4,618	18,702,460	2,619	85	9	1	1	1	3	Coppell
60	5	6	13	13	8	740,020,731	4,779	447,161,710	2,888	63	9	19	3	4	2	Dallas
4	19	27	11	38	0	814,251	3,684	29,406	133	31	0	69	0	0	0	Dallas Can Academy Charter
60	6	5	10	14	14	27,532,151	4,179	16,395,213	2,488	82	8	4	1	4	2	De Soto
56	6	7	10	16	11	47,911,139	4,604	26,772,011	2,573	80	10	3	1	5	0	Duncanville
61	4	6	10	14	16	179,129,722	3,992	108,691,093	2,422	49	11	25	6	5	4	Garland
58	5	6	11	15	12	78,096,859	4,248	45,276,368	2,463	73	10	6	5	4	1	Grand Prairie
65	7	5	9	9	18	28,069,601	5,119	18,185,409	3,317	100	0	0	0	0	0	Highland Park
61	6	6	11	12	15	127,954,397	4,790	77,479,031	2,900	70	13	2	11	3	1	Irving
57	5	7	12	12	19	17,365,684	4,172	9,885,476	2,375	80	10	3	1	6	0	Lancaster
55	5	6	11	15	17	127,480,116	4,253	70,511,859	2,353	74	10	9	1	4	2	Mesquite
74	6	6	5	9	0	1,611,990	5,085	1,185,605	3,740	71	2	0	0	27	0	Renaissance Charter
56	7	7	11	14	10	176,037,487	5,156	99,140,934	2,904	77	12	3	6	2	1	Richardson
30	20	7	16	27	1	1,015,029	2,843	302,539	847	72	6	7	1	0	14	Sunnyvale
49	10	5	13	19	8	17,317,161	5,122	8,553,615	2,530	76	7	8	1	7	0	Wilmer Hutchins

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
058 DAWSON	Region 17																	
Dawson	M	RE	1	0	182	17.4	0	47	53	0	48.9	17	17	29	7	96.0	0.0	13
Klondike	M	EX	2	0	246	-4.7	0	28	72	0	28.0	15	5	15	10	97.0	0.0	19
Lamesa	F	AA	6	2	2,598	-8.6	6	64	30	0	60.3	12	10	22	5	95.8	2.1	138
Sands	M	EX	2	0	194	-10.2	0	44	56	0	45.9	13	5	29	5	97.1	0.0	17
059 DEAF SMITH	Region 16																	
Hereford		AA	9	1	4,560	2.0	2	72	26	0	62.0	11	14	22	5	96.0	3.1	223
Walcott	M	EX	1	0	97	42.6	0	30	70	0	55.7	13	0	0	3	97.0	n/a	n/a
060 DELTA	Region 8																	
Cooper	M	RE	3	1	956	21.2	13	2	84	1	48.8	18	1	22	8	95.8	0.0	42
Fannindel	M	AA	2	1	263	-3.0	34	5	59	2	62.0	23	2	17	14	96.1	2.5	17
061 DENTON	Region 11																	
Argyle	M	EX	1	0	626	28.0	1	4	95	1	14.9	17	2	7	16	96.6	0.0	n/a
Aubrey	M	RE	3	1	894	12.7	0	7	92	1	22.3	17	4	16	9	95.7	0.2	40
Denton		AA	19	4	12,498	14.4	12	16	71	2	31.1	13	6	17	11	94.6	1.7	493
Krum	M	AA	4	1	937	11.8	1	8	90	0	18.9	15	4	21	7	96.5	1.4	35
Lake Dallas	M	RE	5	1	2,426	36.4	3	6	88	2	17.0	14	1	7	9	96.2	0.9	87
Lewisville		RE	39	4	30,243	38.0	5	9	82	3	10.9	13	3	11	7	96.2	0.6	1,419
Little Elm	M	AA	4	1	1,346	35.0	1	24	75	0	36.8	17	8	15	9	95.5	1.0	63
Northwest		RE	9	2	4,470	28.6	1	7	90	2	23.8	11	2	19	10	95.0	0.6	203
Pilot Point	M	RE	3	1	1,184	47.4	5	10	84	1	33.5	15	5	19	10	95.7	0.4	64
Ponder	M	RE	2	1	521	37.5	0	6	94	1	19.8	15	2	21	9	96.7	0.9	21
Sanger	F	AA	4	1	1,858	21.2	2	7	90	1	25.6	17	2	21	8	95.8	1.2	75
062 DEWITT	Region 3																	
Cuero	F	AA	5	1	2,003	5.4	16	36	49	0	53.0	15	1	27	5	95.4	1.7	116
Meyersville	M	EX	1	0	153	-5.6	0	11	88	1	20.9	11	0	0	5	97.8	0.0	n/a
Nordheim	M	AA	1	0	107	-4.5	1	47	52	0	61.7	22	2	21	3	93.6	5.6	7
Westhoff	M	EX	1	0	81	1.3	0	37	63	0	86.4	10	3	0	12	96.9	0.0	n/a

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													058 DAWSON
89.3	92.9	97.0	92.9	n/a	81.3	94.2	n/a	78.8	72.7	12.5	LT5	18.3	**Dawson**
91.7	94.4	100.0	95.3	n/a	84.0	94.0	n/a	73.1	86.7	53.8	n/a	23.4	Klondike
65.1	74.6	81.7	75.3	50.0	55.2	85.1	LT5	53.9	55.0	33.3	1,164	20.8	Lamesa
95.8	97.2	100.0	97.2	n/a	90.0	100.0	n/a	94.3	56.3	22.2	n/a	19.3	**Sands**
													059 DEAF SMITH
67.8	77.6	77.0	80.2	57.1	61.1	86.1	57.1	60.8	49.5	25.2	1,063	20.2	Hereford
95.5	95.5	100.0	97.7	n/a	90.0	97.1	n/a	94.4	n/a	n/a	n/a	n/a	**Walcott**
													060 DELTA
86.2	90.4	94.9	92.3	46.4	80.0	89.7	LT5	80.1	71.4	20.0	LT5	19.7	Cooper
79.5	81.7	88.0	86.4	70.8	LT5	85.2	LT5	69.8	58.3	14.3	LT5	17.6	**Fannindel**
													061 DENTON
94.5	97.5	98.1	96.6	LT5	75.0	94.9	LT5	83.9	n/a	n/a	n/a	n/a	Argyle
87.2	91.7	96.6	92.8	n/a	92.3	86.9	LT5	80.6	81.3	11.5	930	19.4	**Aubrey**
79.3	88.5	84.7	85.8	58.8	59.4	85.6	86.7	60.5	80.1	40.6	1,057	21.6	**Denton**
82.1	90.9	90.4	87.4	88.9	40.0	84.7	LT5	56.1	65.4	23.5	1,008	20.7	Krum
84.1	91.8	94.1	88.1	75.7	75.9	85.2	77.8	74.4	69.2	18.5	950	19.8	Lake Dallas
88.0	93.8	94.5	92.0	71.6	73.2	90.3	89.0	71.8	80.3	37.3	1,067	21.4	**Lewisville**
76.2	88.3	86.5	83.2	71.4	57.1	81.3	71.4	67.5	57.7	23.3	969	19.2	**Little Elm**
79.2	89.4	92.1	84.3	LT5	64.1	80.1	88.6	65.5	70.7	30.8	1,021	21.7	Northwest
82.3	90.1	97.5	87.3	57.7	58.1	85.8	LT5	68.6	72.7	12.5	982	20.3	Pilot Point
84.9	92.0	93.3	89.7	n/a	81.8	85.4	LT5	69.4	76.5	38.5	1,000	23.6	**Ponder**
82.6	88.4	97.8	88.9	38.9	68.8	84.6	LT5	69.4	73.8	31.3	1,036	20.6	**Sanger**
													062 DEWITT
71.6	81.4	88.5	80.2	46.8	58.6	86.1	LT5	58.0	57.7	32.1	1,084	20.8	**Cuero**
92.8	93.8	92.6	99.0	n/a	75.0	95.2	LT5	88.9	n/a	n/a	n/a	n/a	**Meyersville**
61.0	70.0	86.7	62.5	n/a	47.6	75.0	n/a	52.2	42.9	0.0	LT5	n/a	Nordheim
95.0	95.0	100.0	97.5	n/a	92.3	96.3	n/a	94.1	n/a	n/a	n/a	n/a	Westhoff

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

DETAILED STATISTICS

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
058 DAWSON	**Region 17**															
Dawson	**M**	**38**	**20**	**3**	**3**	**3**	**53**	**13**	**26**	**60,000**	**47,250**	**42,162**	**32,653**	**18**	**4.8**	**9.1**
Klondike	M	51	24	2	4	0	47	12	36	60,943	47,415	0	33,616	28	4.9	10.5
Lamesa	F	350	176	1	2	3	50	14	30	62,158	44,308	35,897	31,515	36	7.4	14.8
Sands	**M**	**37**	**18**	**3**	**3**	**3**	**49**	**11**	**32**	**61,894**	**41,438**	**40,286**	**31,442**	**16**	**5.3**	**10.8**
059 DEAF SMITH	Region 16															
Hereford		634	329	1	3	6	52	11	27	55,909	40,131	33,914	29,727	34	7.2	13.9
Walcott	**M**	**14**	**7**	**3**	**3**	**0**	**48**	**0**	**45**	**56,850**	**56,850**	**46,597**	**31,561**	**31**	**6.7**	**13.9**
060 DELTA	Region 8															
Cooper	M	125	71	2	2	5	57	12	23	52,161	42,965	35,532	29,502	13	7.6	13.4
Fannindel	**M**	**50**	**25**	**2**	**4**	**0**	**49**	**13**	**31**	**53,000**	**38,000**	**0**	**27,748**	**12**	**5.3**	**10.7**
061 DENTON	Region 11															
Argyle	M	82	48	2	2	5	59	16	15	51,329	49,380	32,075	29,523	2	7.7	13.1
Aubrey	**M**	**123**	**73**	**1**	**3**	**5**	**59**	**9**	**23**	**77,500**	**44,757**	**31,795**	**26,332**	**6**	**7.3**	**12.3**
Denton		**1,553**	**801**	**1**	**3**	**8**	**52**	**9**	**28**	**65,569**	**50,418**	**36,536**	**32,374**	**21**	**8.0**	**15.6**
Krum	M	140	74	1	3	3	53	0	40	59,626	47,341	30,983	30,100	4	6.7	12.7
Lake Dallas	M	306	174	1	3	4	57	9	26	55,167	43,500	30,481	27,285	6	7.9	13.9
Lewisville		**3,191**	**2,019**	**0**	**3**	**8**	**63**	**9**	**16**	**79,126**	**53,001**	**37,116**	**32,171**	**8**	**9.5**	**15.0**
Little Elm	**M**	**192**	**107**	**2**	**4**	**6**	**56**	**9**	**23**	**55,342**	**46,455**	**30,852**	**27,193**	**9**	**7.0**	**12.6**
Northwest		544	335	1	3	8	62	7	20	68,287	56,100	38,284	30,814	2	8.2	13.3
Pilot Point	M	162	93	1	2	2	57	10	27	65,931	47,087	36,456	28,898	12	7.3	12.8
Ponder	**M**	**71**	**45**	**1**	**3**	**4**	**63**	**7**	**22**	**52,000**	**40,750**	**23,496**	**24,840**	**0**	**7.3**	**11.6**
Sanger	**F**	**280**	**137**	**2**	**3**	**12**	**49**	**13**	**21**	**51,020**	**39,063**	**33,296**	**28,443**	**3**	**6.6**	**13.5**
062 DEWITT	Region 3															
Cuero	**F**	**292**	**142**	**1**	**2**	**6**	**49**	**15**	**26**	**55,939**	**41,319**	**35,021**	**30,837**	**24**	**6.9**	**14.1**
Meyersville	**M**	**18**	**10**	**2**	**2**	**2**	**57**	**11**	**27**	**53,999**	**53,999**	**?**	**31,082**	**0**	**8.3**	**14.6**
Nordheim	M	25	15	3	0	0	61	16	20	42,612	0	36,471	32,537	24	4.3	7.1
Westhoff	M	14	6	4	0	0	42	29	25	49,613	0	0	27,034	11	5.8	13.7

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															058 DAWSON
0.0	30.0	13.8	35.0	18.3	0	5	95	0	80	5	4	0	10	1	**Dawson**
0.0	23.4	13.6	8.5	20.0	0	9	91	0	85	5	1	4	5	0	Klondike
1.1	30.1	12.0	7.5	14.9	1	9	90	0	73	7	5	7	4	3	Lamesa
11.1	33.3	8.6	11.3	23.1	0	0	100	0	82	5	5	0	8	0	**Sands**
															059 DEAF SMITH
3.0	39.5	11.5	15.4	12.3	1	14	86	0	72	9	4	8	6	1	Hereford
0.0	43.1	7.4	28.1	0.0	0	0	100	0	99	1	0	0	0	0	**Walcott**
															060 DELTA
0.0	29.7	11.7	32.4	7.0	0	0	100	0	88	6	0	0	6	0	Cooper
11.1	55.4	3.1	28.4	21.4	4	0	92	4	77	14	4	0	5	0	**Fannindel**
															061 DENTON
2.1	29.2	11.6	28.0	4.4	0	0	100	0	82	8	4	1	1	4	Argyle
12.4	59.7	6.2	11.0	30.3	0	0	99	1	72	12	7	1	5	2	**Aubrey**
3.4	31.5	11.4	41.6	10.9	6	7	86	1	73	12	2	5	4	5	**Denton**
0.0	25.5	11.0	25.7	11.5	0	1	99	0	73	12	4	3	5	3	Krum
4.2	53.6	8.2	22.2	12.2	1	2	97	1	82	11	3	0	3	1	Lake Dallas
2.0	39.9	10.2	27.4	11.0	2	3	94	1	74	14	2	2	3	5	**Lewisville**
8.4	53.3	7.2	13.2	20.3	0	1	98	1	72	12	7	3	4	2	**Little Elm**
1.5	37.7	9.8	17.2	13.7	0	1	99	1	73	8	7	1	3	8	Northwest
3.2	34.6	8.9	15.2	12.0	1	1	96	2	71	11	7	1	5	4	Pilot Point
0.0	66.4	5.4	20.1	19.9	0	0	100	0	85	8	2	0	5	0	**Ponder**
7.3	46.6	9.4	15.7	18.5	1	0	99	0	72	18	2	1	4	3	**Sanger**
															062 DEWITT
0.0	26.0	13.3	29.8	12.4	2	2	95	1	63	16	10	1	5	6	**Cuero**
0.0	28.6	14.2	9.5	9.5	0	0	100	0	99	0	1	0	0	0	**Meyersville**
0.0	19.8	16.0	34.1	6.5	0	13	87	0	80	2	2	1	14	1	Nordheim
0.0	0.0	11.4	24.1	0.0	0	0	100	0	84	2	11	2	0	1	Westhoff

"**n/a**" indicates "not applicable" or "not available."

BEST COPY AVAILABLE

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
058 DAWSON	**Region 17**											
Dawson	**M**	**724,342**	**1.502**	**367**	**1,830,250**	**10,056**	**3**	**95**	**2**	**1,674,678**	**87**	**1,635,453**
Klondike	M	618,539	1.416	384	2,274,721	9,247	7	92	1	1,063,497	51	2,076,500
Lamesa	F	102,621	1.366	2,925	11,633,431	4,478	59	36	5	6,122,809	57	11,575,691
Sands	**M**	**442,641**	**1.445**	**669**	**1,410,868**	**7,273**	**8**	**89**	**3**	**331,896**	**21**	**1,649,328**
059 DEAF SMITH	Region 16											
Hereford		94,881	1.305	2,804	19,598,444	4,298	62	32	5	3,515,972	19	19,928,233
Walcott	**M**	**310,749**	**0.980**	**4,407**	**676,401**	**6,973**	**49**	**47**	**4**	**93,325**	**15**	**676,401**
060 DELTA	Region 8											
Cooper	M	75,187	1.472	4,112	4,933,869	5,161	71	27	2	1,222,290	38	3,988,380
Fannindel	**M**	**81,013**	**1.636**	**4,569**	**1,563,153**	**5,944**	**72**	**25**	**3**	**166,487**	**12**	**1,616,142**
061 DENTON	Region 11											
Argyle	M	361,210	1.618	1,064	4,135,100	6,606	7	92	1	110,116	3	3,410,202
Aubrey	**M**	**116,306**	**1.595**	**3,868**	**5,225,062**	**5,845**	**64**	**35**	**1**	**927,282**	**21**	**5,258,468**
Denton		**200,102**	**1.736**	**1,595**	**65,841,484**	**5,268**	**27**	**71**	**2**	**9,999,403**	**19**	**67,421,948**
Krum	M	89,827	1.833	4,158	5,479,378	5,848	66	33	1	3,016,370	61	5,420,820
Lake Dallas	M	147,255	1.578	2,466	13,030,403	5,371	46	52	2	1,930,924	18	12,425,624
Lewisville		**214,294**	**1.499**	**1,351**	**151,035,515**	**4,994**	**30**	**69**	**1**	**21,874,487**	**16**	**161,787,807**
Little Elm	**M**	**112,533**	**1.582**	**2,120**	**7,736,634**	**5,748**	**61**	**36**	**3**	**984,344**	**15**	**7,513,037**
Northwest		251,775	1.581	1,333	23,146,957	5,178	24	75	2	7,273,657	35	23,883,052
Pilot Point	M	127,026	1.432	3,254	6,403,283	5,408	62	36	2	1,145,535	20	6,211,441
Ponder	**M**	**113,639**	**1.633**	**4,193**	**3,235,166**	**6,210**	**67**	**32**	**1**	**1,572,163**	**55**	**3,109,275**
Sanger	**F**	**91,470**	**1.441**	**3,404**	**8,901,456**	**4,791**	**60**	**39**	**2**	**862,372**	**12**	**8,654,430**
062 DEWITT	Region 3											
Cuero	**F**	**76,163**	**1.642**	**3,583**	**11,055,347**	**5,519**	**66**	**29**	**5**	**5,113,437**	**51**	**10,546,233**
Meyersville	**M**	**170,820**	**1.586**	**3,065**	**820,920**	**5,365**	**40**	**58**	**2**	**1,176,673**	**117**	**952,750**
Nordheim	M	261,964	1.564	5,170	948,268	8,862	50	48	2	98,610	11	939,501
Westhoff	M	134,602	1.533	4,309	521,919	6,443	65	31	4	252,833	57	506,443

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																058 DAWSON
49	16	4	14	15	4	1,563,453	8,590	770,434	4,233	73	6	9	3	7	1	**Dawson**
47	10	6	14	20	4	1,984,538	8,067	938,013	3,813	79	6	4	4	4	3	Klondike
55	6	5	13	18	4	11,072,396	4,262	6,136,968	2,362	81	0	12	1	6	1	Lamesa
48	11	4	11	19	12	1,450,428	7,476	690,644	3,560	76	7	7	1	7	3	**Sands**
																059 DEAF SMITH
59	5	6	9	19	5	19,007,097	4,168	11,200,282	2,456	67	9	16	1	5	2	Hereford
43	9	5	9	33	1	669,201	6,899	290,809	2,998	63	14	23	0	0	0	**Walcott**
																060 DELTA
48	8	6	11	19	17	3,325,385	3,478	1,593,423	1,667	54	26	7	0	11	1	Cooper
52	9	8	9	18	8	1,486,142	5,651	780,000	2,966	63	16	11	0	10	1	**Fannindel**
																061 DENTON
59	7	6	9	15	11	3,026,903	4,835	1,781,365	2,846	79	15	2	1	0	2	Argyle
61	4	5	10	17	11	4,693,468	5,250	2,869,376	3,210	66	22	5	1	5	2	**Aubrey**
57	6	6	10	14	19	54,773,376	4,383	31,272,852	2,502	73	14	6	3	4	1	**Denton**
61	5	7	10	14	13	4,716,117	5,033	2,873,044	3,066	75	13	5	1	4	1	Krum
61	4	6	9	15	17	10,374,565	4,276	6,321,131	2,606	76	14	4	0	3	2	Lake Dallas
60	4	6	11	15	13	140,130,723	4,633	83,566,326	2,763	73	17	3	2	3	2	**Lewisville**
54	5	7	9	19	12	6,613,943	4,914	3,585,461	2,664	67	13	12	0	5	2	**Little Elm**
58	6	5	10	18	10	21,609,951	4,834	12,438,986	2,783	75	12	8	1	4	1	Northwest
58	6	5	10	17	9	5,657,403	4,778	3,294,549	2,783	72	12	7	2	5	2	Pilot Point
67	5	6	7	10	19	2,523,862	4,844	1,693,907	3,251	84	9	2	0	4	1	**Ponder**
61	4	6	10	15	12	7,593,193	4,087	4,603,148	2,477	70	16	5	0	7	2	**Sanger**
																062 DEWITT
58	6	5	7	21	7	9,831,062	4,908	5,743,173	2,867	61	17	11	1	5	5	**Cuero**
56	10	5	10	17	6	891,750	5,828	495,900	3,241	79	15	4	0	0	1	**Meyersville**
68	11	0	7	11	9	855,702	7,997	583,133	5,450	76	8	8	0	7	0	Nordheim
58	14	5	7	14	6	474,546	5,859	277,371	3,424	82	6	12	0	0	0	Westhoff

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
					STUDENTS													
062 DEWITT	Region 3																	
Yoakum	M	AA	4	1	1,576	-5.1	14	31	55	0	50.6	14	4	35	9	95.5	0.4	109
Yorktown	M	AA	3	1	789	9.6	2	36	62	0	49.9	11	1	29	8	96.6	0.0	43
063 DICKENS	Region 17																	
Patton Springs	M	EX	1	0	165	42.2	0	35	63	2	82.4	15	6	33	4	97.6	0.0	11
Spur	M	AA	2	1	378	-8.5	7	33	59	1	60.8	15	0	33	9	96.0	2.4	24
064 DIMMIT	Region 20																	
Asherton	M	US	2	1	392	-11.7	1	98	1	0	77.8	12	32	16	8	95.5	2.2	11
Carrizo Springs Cons	F	AA	6	1	2,338	-1.5	1	87	11	1	82.0	12	19	22	9	95.7	3.3	113
065 DONLEY	Region 16																	
Clarendon	M	RE	3	1	511	5.4	14	8	78	1	40.1	15	0	30	12	96.5	2.5	34
Hedley	M	RE	1	0	172	67.0	0	8	90	2	57.0	6	0	27	13	97.3	0.0	8
066 DUVAL	Region 2																	
Benavides	M	AA	4	2	577	-12.7	0	99	1	0	80.2	13	19	28	7	93.3	1.6	38
Freer	M	AA	3	1	1,041	3.2	0	80	19	0	55.1	13	0	18	9	94.5	1.7	63
Ramirez CSD	M	AA	1	0	24	-35.1	0	92	8	0	100.0	4	63	0	8	93.2	n/a	n/a
San Diego	F	AA	5	2	1,678	7.1	0	99	1	0	85.7	11	14	14	12	93.0	0.9	95
067 EASTLAND	Region 14																	
Cisco	M	RE	5	2	955	4.8	3	10	87	0	54.1	22	1	23	7	95.6	1.3	57
Eastland	M	RE	3	1	1,257	4.2	1	11	86	2	38.4	15	3	21	8	96.2	2.7	62
Gorman	F	AA	2	1	442	24.5	0	26	73	1	58.4	14	9	41	9	97.0	0.5	34
Ranger	M	AA	2	1	601	-6.1	2	19	79	1	60.4	19	2	35	12	95.7	1.3	35
Rising Star	M	AA	2	1	241	6.2	0	12	88	1	55.2	21	0	24	16	96.1	0.0	24
068 ECTOR	Region 18																	
Ector County		AA	44	10	28,709	4.3	5	50	44	1	64.5	11	13	20	8	94.2	3.3	1,158

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													062 DEWITT
71.7	82.9	87.6	79.7	49.3	53.2	85.3	n/a	55.9	63.9	17.7	1,027	18.7	**Yoakum**
70.6	79.1	87.3	81.5	LT5	55.7	79.7	n/a	53.1	53.7	18.2	916	19.6	Yorktown
													063 DICKENS
96.3	100.0	95.7	98.1	n/a	93.8	97.3	LT5	100.0	?	14.3	932	19.0	**Patton Springs**
78.2	86.4	83.9	86.4	22.2	69.0	87.1	LT5	68.7	95.2	10.0	LT5	18.8	Spur
													064 DIMMIT
46.1	64.4	66.1	58.5	LT5	46.0	LT5	n/a	46.7	?	0.0	n/a	16.1	**Asherton**
57.6	70.9	82.1	66.2	57.1	55.7	70.2	100.0	53.2	75.8	9.7	930	16.3	Carrizo Springs Cons
													065 DONLEY
87.3	91.9	94.8	92.4	66.7	78.6	90.3	LT5	76.6	73.3	27.3	LT5	20.2	**Clarendon**
73.4	87.3	81.6	83.5	n/a	20.0	76.4	LT5	69.0	42.9	33.3	n/a	LT5	Hedley
													066 DUVAL
67.4	78.8	82.7	75.8	n/a	67.3	LT5	n/a	64.6	66.7	4.2	n/a	16.3	**Benavides**
70.1	80.7	83.6	82.8	LT5	67.1	80.6	LT5	63.0	72.0	8.3	931	17.3	Freer
LT5	LT5	LT5	LT5	n/a	LT5	n/a	n/a	LT5	n/a	n/a	n/a	n/a	Ramirez CSD
46.3	62.7	75.4	56.3	n/a	46.8	LT5	LT5	42.9	56.3	0.0	826	15.6	**San Diego**
													067 EASTLAND
83.4	91.1	89.7	89.8	LT5	79.3	83.5	LT5	76.4	45.8	22.7	1,028	21.3	Cisco
85.0	90.4	92.2	91.4	100.0	71.1	86.2	87.5	76.6	69.2	19.4	981	21.1	**Eastland**
86.0	89.5	89.3	90.7	n/a	70.2	92.7	LT5	81.1	63.3	21.1	LT5	19.6	**Gorman**
82.6	87.5	83.7	92.1	85.7	67.6	86.0	LT5	74.8	57.7	6.7	861	17.2	Ranger
65.1	82.4	66.7	76.5	n/a	71.4	64.6	n/a	64.2	63.6	0.0	907	18.8	Rising Star
													068 ECTOR
70.1	80.3	82.2	79.1	59.6	60.1	80.4	85.4	60.9	42.7	27.7	1,008	19.8	Ector County

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
062 DEWITT	Region 3															
Yoakum	M	243	118	1	2	3	49	19	26	54,787	44,156	36,233	31,364	20	6.5	13.3
Yorktown	M	129	65	2	2	4	50	20	22	50,003	44,362	35,381	30,557	14	6.1	12.1
063 DICKENS	Region 17															
Patton Springs	M	33	18	6	3	1	53	12	25	38,416	38,000	30,832	26,075	15	5.0	9.4
Spur	M	74	37	1	3	4	50	19	23	50,000	42,577	30,773	30,018	12	5.1	10.2
064 DIMMIT	Region 20															
Asherton	M	60	30	3	0	2	51	13	31	48,613	0	41,129	30,720	77	6.5	12.9
Carrizo Springs Cons	F	390	174	2	3	5	45	9	37	48,315	43,368	39,295	30,606	73	6.0	13.4
065 DONLEY	Region 16															
Clarendon	M	91	52	1	2	4	57	9	26	60,000	45,494	33,683	29,707	8	5.6	9.8
Hedley	M	29	17	7	4	0	59	8	23	35,105	43,000	0	26,835	5	6.0	10.2
066 DUVAL	Region 2															
Benavides	M	136	59	4	2	6	43	8	37	42,663	41,258	32,695	32,931	93	4.3	9.9
Freer	M	176	88	1	2	3	50	10	35	77,391	48,496	39,277	33,372	73	5.9	11.8
Ramirez CSD	M	10	3	0	10	0	25	29	37	0	40,239	0	24,523	83	2.3	9.3
San Diego	F	308	130	1	3	4	42	11	39	49,084	41,700	39,043	29,378	92	5.4	12.9
067 EASTLAND	Region 14															
Cisco	M	136	73	1	2	3	54	18	21	60,595	48,619	32,127	29,584	11	7.0	13.0
Eastland	M	163	91	2	1	3	56	13	25	45,616	48,588	34,009	31,240	6	7.7	13.8
Gorman	F	60	32	2	3	2	54	16	24	55,502	45,177	36,437	29,126	5	7.4	13.6
Ranger	M	96	51	2	2	2	53	13	27	58,146	47,625	42,909	31,157	6	6.3	11.8
Rising Star	M	36	23	3	6	0	63	8	21	42,612	42,834	0	30,370	3	6.7	10.7
068 ECTOR	Region 18															
Ector County		3,316	1,724	0	2	8	52	8	29	65,651	50,085	37,322	29,715	35	8.7	16.7

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															062 DEWITT
0.8	22.8	15.1	26.1	7.6	1	3	97	0	73	9	9	0	6	3	**Yoakum**
6.9	29.9	11.5	13.5	12.1	0	5	95	0	78	5	6	0	6	5	Yorktown
															063 DICKENS
5.7	60.0	6.7	11.4	18.0	0	6	94	0	87	5	1	0	7	0	**Patton Springs**
5.4	29.7	11.6	16.5	8.5	0	3	97	0	77	5	3	0	9	6	Spur
															064 DIMMIT
19.7	31.0	13.8	26.3	43.3	0	70	30	0	52	3	0	43	3	0	**Asherton**
9.1	33.8	12.0	12.3	15.8	2	61	37	0	80	7	3	5	5	2	Carrizo Springs Cons
															065 DONLEY
7.7	35.5	10.0	22.0	14.3	0	4	96	0	80	8	4	2	5	1	**Clarendon**
0.0	37.8	8.2	0.0	7.1	0	0	100	0	83	10	0	0	7	0	Hedley
															066 DUVAL
1.7	13.7	17.1	49.6	12.8	0	90	10	0	67	4	11	10	8	0	**Benavides**
4.5	22.5	14.3	29.2	11.2	0	65	35	0	82	7	2	1	5	2	Freer
0.0	61.1	5.4	0.0	69.6	0	33	67	0	86	0	0	14	0	0	Ramirez CSD
6.9	38.0	11.1	18.0	9.2	1	89	9	2	74	8	0	9	6	3	**San Diego**
															067 EASTLAND
0.0	30.0	11.7	17.9	7.4	1	1	97	0	76	7	9	0	5	2	Cisco
1.1	25.4	11.5	18.5	14.5	2	2	96	0	78	7	7	1	5	3	**Eastland**
3.1	34.0	11.4	10.6	21.1	0	0	97	3	76	6	6	0	9	2	**Gorman**
0.0	21.5	14.0	29.8	15.9	0	2	98	0	83	6	2	2	6	0	Ranger
0.0	22.2	13.6	22.2	5.5	0	4	96	0	76	13	1	0	10	0	Rising Star
															068 ECTOR
6.4	39.1	10.9	17.9	13.1	4	16	79	1	68	9	5	10	3	4	Ector County

'n/a' indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER P-JPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
062 DEWITT	Region 3											
Yoakum	M	111,592	1.457	3,112	8,193,800	5,199	63	34	3	1,863,797	21	9,173,408
Yorktown	M	92,433	1.567	4,033	4,399,217	5,576	67	30	4	1,170,896	29	4,548,624
063 DICKENS	Region 17											
Patton Springs	M	104,227	1.837	6,676	1,221,390	7,402	68	27	5	889,052	71	1,244,258
Spur	M	137,254	1.549	4,406	2,628,467	6,954	60	37	3	1,750,660	68	2,633,841
064 DIMMIT	Region 20											
Asherton	M	40,122	1.511	4,943	2,260,171	5,766	82	13	5	-908,049	0	2,303,739
Carrizo Springs Cons	F	73,864	1.742	3,738	12,775,018	5,464	66	28	6	1,039,658	9	12,597,117
065 DONLEY	Region 16											
Clarendon	M	153,880	1.475	3,963	3,128,023	6,121	59	39	2	1,400,632	36	4,069,452
Hedley	M	125,454	1.446	4,267	1,042,793	6,063	66	31	3	244,753	26	1,034,974
066 DUVAL	Region 2											
Benavides	M	204,728	1.598	3,396	4,470,481	7,748	43	54	3	-552,102	0	4,393,991
Freer	M	168,908	1.504	2,883	6,674,014	6,411	50	47	2	2,574,507	40	6,719,336
Ramirez CSD	M	680,309	0.129	791	290,771	12,115	14	82	4	-21,799	0	259,341
San Diego	F	47,075	1.635	3,772	9,114,262	5,432	74	20	6	634,216	8	8,401,705
067 EASTLAND	Region 14											
Cisco	M	87,381	1.431	3,749	5,229,050	5,475	70	26	4	637,722	14	4,877,571
Eastland	M	116,697	1.423	2,694	6,174,812	4,912	61	37	3	781,269	13	6,150,997
Gorman	F	87,625	1.149	3,647	2,519,033	5,699	76	21	3	853,943	39	2,338,950
Ranger	M	88,690	1.435	3,879	3,310,923	5,509	74	23	3	540,528	17	3,317,144
Rising Star	M	91,266	1.428	4,383	1,368,321	5,678	70	27	3	534,831	30	1,855,126
068 ECTOR	Region 18											
Ector County		122,971	1.410	1,976	130,686,661	4,552	45	51	4	35,749,750	29	131,559,453

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																062 DEWITT
62	**6**	**4**	**10**	**15**	**7**	**8,496,247**	**5,391**	**5,285,217**	**3,354**	**67**	**14**	**8**	**2**	**8**	**2**	**Yoakum**
59	6	5	9	18	8	4,166,703	5,281	2,464,440	3,123	73	9	12	1	5	1	Yorktown
																063 DICKENS
50	**12**	**5**	**16**	**16**	**1**	**1,235,358**	**7,487**	**622,093**	**3,770**	**78**	**5**	**9**	**0**	**7**	**0**	**Patton Springs**
57	9	5	8	17	12	2,319,627	6,137	1,325,603	3,507	76	8	8	0	7	1	Spur
																064 DIMMIT
46	**10**	**3**	**8**	**19**	**29**	**1,646,564**	**4,200**	**749,522**	**1,912**	**57**	**15**	**18**	**4**	**5**	**1**	**Asherton**
55	7	6	10	18	10	11,377,902	4,867	6,286,481	2,689	64	10	10	10	5	1	Carrizo Springs Cons
																065 DONLEY
57	**6**	**7**	**7**	**14**	**24**	**3,075,811**	**6,019**	**1,754,850**	**3,434**	**68**	**11**	**13**	**0**	**6**	**3**	**Clarendon**
56	12	6	9	18	0	1,032,974	6,006	576,214	3,350	75	5	10	0	9	1	Hedley
																066 DUVAL
54	**11**	**6**	**12**	**14**	**8**	**4,043,538**	**7,008**	**2,177,110**	**3,773**	**69**	**8**	**17**	**0**	**5**	**0**	**Benavides**
53	7	5	13	21	3	6,500,836	6,245	3,448,960	3,313	67	7	20	0	4	2	Freer
37	11	21	12	20	1	256,641	10,693	93,804	3,909	61	4	25	6	0	3	Ramirez CSD
57	**5**	**6**	**10**	**20**	**4**	**8,103,505**	**4,829**	**4,637,154**	**2,764**	**69**	**4**	**20**	**2**	**4**	**1**	**San Diego**
																067 EASTLAND
60	6	4	9	19	5	4,639,258	4,858	2,796,881	2,929	67	16	10	0	6	2	Cisco
60	**6**	**5**	**10**	**17**	**2**	**5,998,210**	**4,772**	**3,618,515**	**2,879**	**76**	**10**	**6**	**1**	**4**	**3**	**Eastland**
59	**7**	**4**	**11**	**15**	**11**	**2,092,413**	**4,734**	**1,228,061**	**2,778**	**66**	**16**	**9**	**0**	**9**	**0**	**Gorman**
63	9	4	8	16	2	3,266,145	5,435	2,059,270	3,426	55	19	14	1	10	1	Ranger
61	8	7	7	9	26	1,365,326	5,665	826,767	3,431	69	17	5	0	8	0	Rising Star
																068 ECTOR
56	6	6	12	17	7	122,753,914	4,276	69,207,921	2,411	69	11	7	8	4	1	Ector County

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
069 EDWARDS	**Region 15**																	
Nueces Canyon Cons	**M**	**RE**	**2**	**1**	**391**	**11.1**	**0**	**27**	**71**	**1**	**65.5**	**16**	**0**	**25**	**6**	**95.0**	**0.5**	**27**
Rocksprings	M	AA	2	1	450	-6.8	0	73	26	1	71.8	12	24	17	5	96.0	0.0	25
070 ELLIS	Region 10																	
Avalon	**M**	**AA**	**1**	**0**	**227**	**20.1**	**4**	**42**	**53**	**0**	**63.9**	**19**	**0**	**26**	**8**	**96.7**	**0.0**	**11**
Ennis		AA	6	1	4,441	6.6	17	34	49	0	35.0	14	10	16	4	95.2	0.5	222
Ferris	F	RE	4	1	1,787	21.1	15	32	53	0	53.0	17	4	17	6	95.4	0.4	75
Italy	**M**	**AA**	**2**	**1**	**612**	**-1.9**	**24**	**13**	**63**	**0**	**52.8**	**23**	**5**	**18**	**8**	**98.0**	**0.0**	**32**
Maypearl	**M**	**RE**	**3**	**1**	**666**	**29.6**	**2**	**18**	**79**	**1**	**33.2**	**27**	**4**	**18**	**6**	**96.9**	**0.0**	**44**
Midlothian		AA	5	1	3,590	27.5	2	10	87	1	22.2	11	3	25	11	96.4	0.7	182
Milford	M	RE	1	0	208	4.5	24	17	59	1	64.9	26	0	17	9	96.4	4.5	9
Palmer	**M**	**AA**	**3**	**1**	**910**	**9.1**	**1**	**25**	**73**	**1**	**40.1**	**16**	**7**	**20**	**10**	**95.1**	**1.7**	**40**
Red Oak	**M**	**AA**	**7**	**1**	**3,809**	**16.8**	**4**	**12**	**83**	**1**	**15.7**	**17**	**2**	**22**	**5**	**96.1**	**1.1**	**174**
Waxahachie		AA	9	2	5,329	7.8	18	21	61	1	35.5	11	5	27	5	95.5	1.0	282
071 EL PASO	Region 19																	
Anthony	**M**	**AA**	**2**	**1**	**813**	**18.3**	**0**	**95**	**4**	**0**	**81.2**	**8**	**15**	**8**	**6**	**96.5**	**0.6**	**39**
Canutillo	F	AA	7	2	4,518	23.5	1	93	7	0	100.0	8	40	23	5	95.6	0.1	169
Clint		AA	10	2	6,641	57.8	1	92	8	0	80.0	8	34	9	4	95.3	0.6	181
El Paso		**AA**	**81**	**12**	**64,444**	**-0.4**	**5**	**76**	**18**	**1**	**67.2**	**9**	**24**	**14**	**5**	**95.1**	**0.8**	**2,811**
Fabens	**M**	**AA**	**5**	**2**	**2,827**	**17.2**	**0**	**97**	**2**	**0**	**82.2**	**8**	**33**	**9**	**5**	**96.2**	**2.0**	**109**
San Elizario		AA	6	2	3,416	62.7	0	99	1	0	95.0	6	57	16	6	96.3	0.6	90
Socorro		AA	21	2	21,098	36.1	1	89	9	1	70.4	10	24	14	8	95.1	0.8	854
Tornillo	**M**	**AA**	**3**	**1**	**674**	**61.2**	**1**	**97**	**2**	**0**	**95.3**	**7**	**48**	**16**	**1**	**96.5**	**3.1**	**33**
Ysleta		**AA**	**66**	**19**	**47,366**	**-5.3**	**3**	**85**	**11**	**1**	**68.1**	**9**	**21**	**11**	**6**	**94.9**	**3.7**	**2,620**
072 ERATH	Region 11																	
Bluff Dale	**M**	**RE**	**1**	**0**	**73**	**12.3**	**6**	**10**	**85**	**0**	**53.4**	**25**	**0**	**0**	**8**	**96.5**	**0.0**	**n/a**
Dublin	**M**	**AA**	**4**	**2**	**1,470**	**25.1**	**0**	**35**	**64**	**1**	**59.0**	**12**	**10**	**10**	**6**	**95.1**	**0.7**	**48**
Huckabay	M	AA	1	0	227	40.1	0	23	77	0	44.9	14	3	24	3	95.7	1.9	9
Lingleville	M	AA	1	0	226	27.0	0	39	59	2	61.1	19	16	23	5	96.1	1.1	9
Morgan Mill	**M**	**RE**	**1**	**0**	**69**	**-27.4**	**0**	**12**	**88**	**0**	**56.5**	**7**	**0**	**0**	**12**	**96.2**	**0.0**	**n/a**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													069 EDWARDS
85.6	92.4	98.4	90.2	n/a	76.7	87.7	LT5	84.0	55.6	10.0	n/a	18.7	**Nueces Canyon Cons**
55.3	70.3	70.3	73.8	n/a	46.1	75.8	LT5	48.0	70.0	14.3	LT5	18.1	Rocksprings
													070 ELLIS
60.0	75.5	71.8	70.2	LT5	55.8	65.3	n/a	56.7	25.0	0.0	LT5	LT5	**Avalon**
74.0	84.4	86.1	81.7	52.5	64.3	84.6	100.0	59.7	64.8	20.2	1,052	19.1	Ennis
82.0	89.4	88.7	90.2	74.5	75.9	86.8	LT5	78.0	73.1	12.2	908	18.6	Ferris
76.5	87.4	91.2	85.3	44.4	80.8	85.1	LT5	69.7	92.3	12.5	991	16.9	**Italy**
88.7	95.9	94.3	91.4	LT5	88.6	88.5	LT5	83.9	75.7	28.6	934	21.1	**Maypearl**
81.2	89.4	93.6	86.5	57.1	50.7	84.9	85.7	63.8	72.8	22.0	1,036	20.4	Midlothian
78.4	89.0	91.4	90.3	52.9	77.8	87.5	n/a	76.5	20.0	0.0	LT5	n/a	Milford
65.6	79.4	81.7	74.6	LT5	49.5	70.6	LT5	50.7	68.4	3.8	952	18.2	**Palmer**
75.2	89.2	89.3	82.0	58.0	62.8	77.6	77.8	63.3	70.3	23.4	961	20.2	**Red Oak**
77.5	87.0	84.8	83.8	54.6	67.8	85.1	84.6	61.6	56.2	26.8	990	19.4	Waxahachie
													071 EL PASO
69.6	81.4	77.8	78.9	n/a	69.3	76.5	n/a	69.2	68.6	4.2	902	17.7	**Anthony**
52.9	69.7	66.1	63.0	16.7	50.6	79.3	LT5	52.9	48.8	10.3	927	18.1	Canutillo
64.9	77.5	77.9	76.2	62.5	63.1	83.6	57.1	62.9	44.2	7.5	865	19.3	Clint
65.6	79.9	80.4	73.3	60.0	60.1	84.4	82.0	57.0	58.6	20.7	949	20.6	**El Paso**
54.1	66.8	65.2	68.6	LT5	53.6	81.5	LT5	53.4	57.3	8.5	835	17.4	**Fabens**
36.6	51.3	55.5	50.0	n/a	36.2	88.9	n/a	36.6	30.0	3.7	787	16.5	San Elizario
67.4	81.2	84.1	75.1	63.2	65.7	81.7	80.4	62.1	49.2	12.8	908	18.7	Socorro
53.4	69.3	52.9	66.0	LT5	53.6	80.0	LT5	52.5	61.3	0.0	712	LT5	**Tornillo**
73.4	85.2	86.3	80.8	68.7	71.9	84.4	74.5	70.3	62.7	10.0	878	19.1	**Ysleta**
													072 ERATH
82.4	97.1	100.0	82.4	LT5	LT5	85.2	n/a	76.5	n/a	n/a	n/a	n/a	**Bluff Dale**
69.8	77.7	79.5	79.3	LT5	44.8	80.7	LT5	58.7	79.5	11.4	880	20.2	**Dublin**
67.8	76.4	85.0	76.4	n/a	63.2	70.0	LT5	66.7	16.7	100.0	n/a	LT5	Huckabay
64.4	80.0	73.7	77.5	n/a	48.6	73.6	LT5	60.7	66.7	0.0	LT5	LT5	Lingleville
86.5	91.7	90.0	86.5	n/a	50.0	93.5	n/a	77.3	n/a	n/a	n/a	n/a	**Morgan Mill**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
069 EDWARDS	Region 15															
Nueces Canyon Cons	M	67	32	3	3	1	48	19	26	37,050	45,482	39,540	29,502	12	5.8	12.2
Rocksprings	M	87	42	1	1	1	48	27	21	59,000	45,628	23,360	30,373	27	5.2	10.7
070 ELLIS	Region 10															
Avalon	M	39	20	5	4	2	53	8	28	43,076	43,450	33,469	29,792	16	5.9	11.1
Ennis		552	294	1	2	4	53	3	36	52,859	49,447	41,225	33,423	25	8.1	15.1
Ferris	F	222	110	3	4	5	50	12	27	56,155	46,656	38,451	29,492	20	8.1	16.3
Italy	M	91	51	2	2	4	56	10	24	60,000	48,469	39,944	32,393	13	6.8	12.0
Maypearl	M	82	53	4	4	9	65	19	0	53,259	44,712	27,503	28,592	5	8.1	12.5
Midlothian		425	235	1	3	6	55	9	26	69,619	52,901	40,637	31,482	9	8.4	15.3
Milford	M	38	20	3	3	3	53	16	22	52,000	47,750	33,114	29,150	19	5.5	10.4
Palmer	M	99	59	3	4	8	59	8	18	50,091	44,791	30,233	29,816	4	9.2	15.5
Red Oak	M	305	229	1	4	6	75	14	0	47,463	45,875	36,461	31,065	6	12.5	16.6
Waxahachie		652	332	1	1	6	51	10	31	70,563	48,920	37,116	32,695	22	8.2	16.1
071 EL PASO	Region 19															
Anthony	M	102	55	2	2	4	54	10	29	62,601	57,120	43,193	35,138	68	7.9	14.8
Canutillo	F	606	286	2	2	6	47	9	34	57,287	51,964	37,607	31,642	68	7.5	15.8
Clint		832	455	1	3	5	55	2	35	61,952	51,296	38,148	31,625	62	8.0	14.6
El Paso		7,845	4,044	0	3	9	52	5	31	69,296	50,387	41,375	32,772	61	8.2	15.9
Fabens	M	351	190	1	2	4	54	12	26	59,686	53,967	39,152	31,284	70	8.1	14.9
San Elizario		488	207	1	3	8	42	10	36	58,156	45,518	34,572	29,560	85	7.0	16.5
Socorro		2,498	1,301	1	3	8	52	5	32	68,457	56,612	43,625	32,343	69	8.4	16.2
Tornillo	M	91	49	2	3	4	54	14	22	58,102	51,833	36,939	28,732	73	7.4	13.8
Ysleta		5,601	2,990	1	2	7	53	5	31	57,390	54,864	38,753	31,639	67	8.5	15.8
072 ERATH	Region 11															
Bluff Dale	M	15	8	7	0	0	53	13	27	47,000	0	0	26,233	0	4.9	9.1
Dublin	M	170	90	2	2	2	53	21	19	47,461	48,017	35,840	29,886	5	8.6	16.3
Huckabay	M	36	21	3	3	1	58	11	25	49,800	42,000	18,803	27,905	3	6.3	10.8
Lingleville	M	34	19	3	3	1	58	15	21	50,318	48,946	23,555	29,141	12	6.7	11.6
Morgan Mill	M	11	7	4	0	1	61	2	32	40,999	0	33,289	33,212	9	6.3	10.4

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															069 EDWARDS
0.0	28.1	11.6	9.4	18.2	0	3	97	0	81	8	2	0	9	0	**Nueces Canyon Cons**
0.0	24.5	12.1	8.7	10.7	0	2	98	0	75	10	8	0	7	0	Rocksprings
															070 ELLIS
0.0	39.2	10.3	16.5	14.3	0	9	86	5	74	10	7	1	9	0	**Avalon**
3.7	26.5	12.4	17.3	10.1	6	3	91	0	74	12	1	6	7	0	Ennis
10.0	44.6	8.8	10.0	20.3	1	4	95	0	76	10	8	0	4	1	Ferris
9.8	35.3	10.0	17.7	29.1	2	0	98	0	70	13	9	0	7	0	**Italy**
11.3	59.5	6.9	10.5	22.9	4	2	94	0	75	7	6	1	6	5	**Maypearl**
3.8	31.8	11.0	22.5	9.0	0	1	99	0	77	9	3	2	4	5	Midlothian
25.0	35.0	10.6	30.0	25.1	0	0	100	0	76	10	9	0	5	0	Milford
5.1	42.5	9.2	8.3	17.6	0	3	97	0	81	7	4	2	4	3	**Palmer**
2.6	37.8	10.4	14.8	16.4	3	2	93	1	77	9	5	1	4	3	**Red Oak**
2.6	27.1	12.8	26.7	12.5	7	3	90	1	66	7	12	3	7	5	Waxahachie
															071 EL PASO
0.0	34.5	9.1	16.4	13.0	4	47	47	2	81	4	0	14	2	0	**Anthony**
7.3	36.6	10.8	20.6	12.0	1	49	49	1	55	7	3	27	5	3	Canutillo
7.1	42.1	9.5	20.3	14.2	2	45	53	0	60	15	1	19	2	2	Clint
2.9	32.0	11.9	21.0	9.1	3	45	51	1	62	9	1	22	3	4	**El Paso**
7.4	46.3	9.4	20.1	12.8	4	47	46	2	54	6	10	22	3	4	**Fabens**
15.4	60.1	6.6	16.2	19.0	2	74	23	1	55	5	0	38	2	0	San Elizario
5.7	38.6	9.8	21.5	12.1	2	53	44	1	66	8	1	17	4	3	Socorro
18.4	55.1	8.5	24.5	20.5	2	63	35	0	55	4	6	28	7	0	**Tornillo**
5.5	35.6	11.1	15.6	12.6	3	54	42	1	72	7	1	14	4	2	**Ysleta**
															072 ERATH
12.5	37.5	6.3	37.5	14.3	0	0	100	0	87	9	0	0	0	4	**Bluff Dale**
5.5	36.6	11.4	30.0	9.4	0	2	98	0	74	9	2	5	5	5	**Dublin**
4.8	38.1	9.9	42.9	10.4	0	5	95	0	74	10	5	0	6	5	Huckabay
0.0	23.1	10.7	25.4	5.3	0	5	95	0	76	10	4	4	5	1	Lingleville
0.0	15.0	16.7	51.1	13.7	0	0	100	0	88	0	11	0	0	2	**Morgan Mill**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
069 EDWARDS	**Region 15**											
Nueces Canyon Cons	M	184,464	1.293	3,789	2,403,045	6,146	57	39	4	359,217	17	2,449,109
Rocksprings	M	310,281	1.233	3,036	3,309,043	7,353	43	53	3	884,744	27	3,282,822
070 ELLIS	**Region 10**											
Avalon	M	83,666	1.265	4,461	1,268,650	5,589	78	20	2	1,355,046	115	1,188,583
Ennis		142,173	1.273	2,344	22,267,828	5,014	53	44	3	4,045,542	20	22,537,547
Ferris	F	70,950	1.654	3,963	8,670,705	4,852	72	24	4	2,634,642	35	8,461,428
Italy	M	61,925	1.686	5,298	4,254,021	6,951	79	19	3	3,403,233	91	4,085,532
Maypearl	M	70,370	1.569	4,952	4,465,356	6,705	78	21	2	960,461	25	4,134,057
Midlothian		217,396	1.677	1,240	19,393,286	5,402	27	72	1	1,112,907	7	19,354,246
Milford	M	96,889	1.468	5,545	1,607,179	7,727	74	23	3	867,476	65	1,495,395
Palmer	M	84,598	1.446	3,491	4,157,328	4,568	68	30	2	1,603,478	39	4,453,475
Red Oak	M	104,390	1.713	3,062	18,234,933	4,787	59	40	1	4,741,985	30	18,678,049
Waxahachie		155,057	1.521	2,187	25,165,837	4,722	47	53	0	3,401,798	15	26,075,604
071 EL PASO	**Region 19**											
Anthony	M	121,633	1.440	3,684	4,390,517	5,400	67	29	5	2,609,497	63	4,574,500
Canutillo	F	71,149	1.769	3,670	24,776,574	5,484	70	23	6	1,061,875	5	24,384,137
Clint		45,461	1.669	4,127	33,761,569	5,084	82	14	4	8,125,037	26	35,683,064
El Paso		122,471	1.600	2,714	321,047,860	4,982	53	42	5	29,456,868	10	323,047,815
Fabens	M	36,815	1.418	3,934	13,645,263	4,827	81	12	8	2,941,277	22	13,645,268
San Elizario		22,100	1.654	4,717	18,720,552	5,480	86	7	7	5,114,196	29	18,517,501
Socorro		78,969	1.574	3,546	110,378,258	5,232	70	26	4	16,285,177	16	115,766,748
Tornillo	M	39,738	1.421	5,715	4,197,582	6,228	83	11	5	859,772	23	4,177,670
Ysleta		81,325	1.614	3,379	243,898,676	5,149	67	28	5	40,236,573	19	231,370,086
072 ERATH	Region 11											
Bluff Dale	M	197,636	1.323	3,682	472,708	6,475	55	41	4	163,189	38	470,471
Dublin	M	82,915	1.325	3,185	6,671,823	4,539	69	26	4	2,923,366	48	6,646,234
Huckabay	M	164,950	1.237	3,420	1,530,644	6,743	65	33	3	867,825	59	1,524,068
Lingleville	M	127,410	1.339	4,213	1,391,013	6,155	67	30	3	906,942	71	1,340,105
Morgan Mill	M	278,334	1.220	2,508	413,426	5,992	41	55	4	183,900	42	459,798

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																069 EDWARDS
56	9	5	10	16	9	2,240,370	5,730	1,265,234	3,236	58	25	9	0	6	1	**Nueces Canyon Cons**
58	9	5	9	15	10	2,963,821	6,586	1,724,384	3,832	64	16	13	2	4	0	Rocksprings
																070 ELLIS
66	9	5	7	14	2	1,169,950	5,154	766,679	3,377	67	18	10	1	3	1	**Avalon**
62	5	4	9	16	10	20,223,726	4,554	12,493,113	2,813	64	17	5	6	7	1	Ennis
56	5	7	12	17	10	7,604,040	4,255	4,221,555	2,362	72	12	10	1	4	1	Ferris
61	5	4	9	18	10	3,697,373	6,041	2,244,552	3,668	66	16	12	0	5	0	**Italy**
55	11	7	10	13	11	3,672,076	5,514	2,021,498	3,035	73	12	9	0	4	2	**Maypearl**
59	5	6	9	15	18	15,892,299	4,427	9,437,678	2,629	77	12	5	1	4	2	Midlothian
58	9	7	6	16	11	1,325,951	6,375	773,266	3,718	65	14	13	0	7	1	Milford
59	8	7	9	14	9	4,041,580	4,441	2,387,404	2,624	71	13	5	3	6	2	**Palmer**
61	5	7	9	14	15	15,785,333	4,144	9,591,255	2,518	75	13	5	1	5	1	**Red Oak**
59	4	6	11	16	14	22,534,767	4,229	13,254,215	2,487	69	10	12	2	6	1	Waxahachie
																071 EL PASO
60	8	5	8	15	8	4,216,778	5,187	2,549,330	3,136	76	9	12	2	2	0	**Anthony**
54	8	6	10	17	11	21,588,069	4,778	11,705,447	2,591	74	8	10	2	5	1	Canutillo
58	6	6	10	15	16	29,872,224	4,498	17,428,772	2,624	62	9	15	11	2	1	Clint
57	6	6	9	16	12	283,556,408	4,400	162,172,284	2,516	77	11	8	1	2	0	**El Paso**
63	5	5	9	16	5	12,916,422	4,569	8,165,338	2,888	73	9	14	2	2	0	**Fabens**
51	8	7	12	17	12	16,243,756	4,755	8,339,013	2,441	52	8	5	33	2	0	San Elizario
54	5	7	11	16	18	94,504,808	4,479	50,936,357	2,414	61	11	12	10	5	0	Socorro
54	8	7	10	18	7	3,865,772	5,736	2,092,500	3,105	61	8	15	8	7	1	**Tornillo**
59	6	6	11	16	6	217,744,730	4,597	127,555,723	2,693	73	12	9	1	4	0	**Ysleta**
																072 ERATH
55	11	8	10	16	0	468,971	6,424	255,730	3,503	63	27	9	0	0	1	**Bluff Dale**
59	6	6	9	17	8	6,091,827	4,144	3,623,223	2,465	73	10	6	5	5	2	**Dublin**
57	9	4	10	12	19	1,237,367	5,451	699,825	3,083	63	20	8	1	8	1	Huckabay
61	10	6	8	13	4	1,284,555	5,684	783,192	3,465	70	17	7	1	5	1	Lingleville
63	15	0	7	14	1	457,449	6,630	290,343	4,208	82	8	10	0	0	1	**Morgan Mill**

BEST COPY AVAILABLE

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
					STUDENTS													
072 ERATH	**Region 11**																	
Stephenville	**F**	**AA**	**6**	**2**	**3,438**	**12.2**	**1**	**14**	**84**	**1**	**25.8**	**12**	**5**	**20**	**4**	**95.0**	**1.7**	**201**
Three Way	M	RE	1	0	62	63.2	0	44	57	0	71.0	13	31	0	0	96.5	n/a	n/a
073 FALLS	**Region 12**																	
Chilton	**M**	**AA**	**1**	**0**	**388**	**15.1**	**25**	**36**	**38**	**0**	**74.0**	**11**	**18**	**18**	**5**	**95.3**	**1.1**	**20**
Marlin	F	AA	5	1	1,697	-1.0	54	17	29	0	63.2	18	5	14	7	94.7	2.2	91
Rosebud Lott	M	AA	7	2	1,043	13.0	18	18	64	0	47.5	20	3	19	6	95.9	0.0	54
Westphalia	**M**	**EX**	**1**	**0**	**111**	**0.0**	**0**	**4**	**96**	**0**	**9.9**	**9**	**0**	**0**	**5**	**98.2**	**0.0**	**n/a**
074 FANNIN	Region 10																	
Bonham	F	AA	5	1	2,109	14.0	9	5	84	2	33.1	19	1	11	8	95.4	1.1	107
Dodd City	**M**	**AA**	**1**	**0**	**252**	**41.6**	**1**	**0**	**98**	**2**	**50.4**	**18**	**0**	**23**	**5**	**96.1**	**0.8**	**16**
Ector	**M**	**RE**	**1**	**0**	**209**	**53.7**	**0**	**1**	**95**	**4**	**42.1**	**22**	**0**	**23**	**11**	**96.0**	**0.0**	**8**
Honey Grove	M	AA	3	1	709	19.0	16	5	79	0	45.4	22	3	20	15	97.0	0.9	34
Leonard	M	AA	3	1	759	11.8	6	5	89	1	34.5	19	2	10	6	95.8	2.2	44
Sam Rayburn	**M**	**AA**	**2**	**1**	**379**	**11.1**	**1**	**3**	**94**	**2**	**41.7**	**17**	**3**	**22**	**6**	**95.3**	**0.0**	**16**
Savoy	**M**	**AA**	**2**	**1**	**309**	**20.7**	**0**	**3**	**97**	**0**	**28.8**	**16**	**0**	**24**	**5**	**96.5**	**0.7**	**19**
Trenton	M	AA	2	0	409	23.2	2	7	91	1	39.6	13	0	24	4	96.1	0.6	19
075 FAYETTE	**Region 13**																	
Fayetteville	**M**	**RE**	**2**	**0**	**251**	**25.5**	**4**	**0**	**96**	**0**	**20.7**	**11**	**0**	**32**	**16**	**96.9**	**0.0**	**19**
Flatonia	M	AA	2	1	571	19.7	7	37	56	1	41.0	10	9	25	7	96.9	0.4	43
La Grange	M	AA	4	1	1,944	3.5	10	17	73	0	37.2	12	5	24	4	95.6	0.7	94
Round Top Carmine	**M**	**EX**	**2**	**1**	**242**	**6.1**	**11**	**3**	**86**	**0**	**18.6**	**12**	**0**	**22**	**15**	**97.5**	**0.0**	**14**
Schulenburg	**F**	**AA**	**3**	**1**	**747**	**8.6**	**20**	**14**	**66**	**1**	**38.2**	**18**	**1**	**25**	**7**	**96.6**	**0.8**	**51**
076 FISHER	Region 14																	
Roby Cons	**M**	**RE**	**2**	**1**	**322**	**-2.1**	**3**	**24**	**73**	**0**	**54.7**	**25**	**0**	**24**	**13**	**97.1**	**0.6**	**36**
Rotan	**M**	**RE**	**4**	**2**	**450**	**-11.4**	**8**	**36**	**57**	**0**	**46.7**	**21**	**1**	**15**	**17**	**96.2**	**0.0**	**29**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													072 ERATH
85.0	92.6	89.9	91.3	52.9	71.8	87.2	90.0	77.3	76.8	25.3	1,011	19.7	**Stephenville**
85.0	90.0	LT5	85.0	n/a	60.0	93.3	n/a	80.0	n/a	n/a	n/a	n/a	Three Way
													073 FALLS
58.6	70.1	72.0	69.8	40.5	53.5	73.3	n/a	48.9	50.0	12.5	936	LT5	**Chilton**
57.5	68.8	87.6	67.0	43.6	58.3	75.0	n/a	49.3	68.5	22.0	916	19.8	Marlin
81.0	90.5	88.5	87.2	63.8	73.3	86.4	LT5	72.1	55.8	20.8	994	19.8	Rosebud Lott
96.7	98.4	100.0	98.4	n/a	LT5	96.6	n/a	LT5	n/a	n/a	n/a	n/a	**Westphalia**
													074 FANNIN
71.7	83.9	85.2	79.3	31.7	57.9	76.3	36.4	57.7	58.9	10.7	915	20.9	Bonham
62.4	82.8	75.0	68.7	n/a	n/a	61.9	LT5	51.0	50.0	0.0	n/a	20.0	**Dodd City**
68.5	81.4	90.0	78.2	n/a	LT5	67.5	LT5	66.7	80.0	25.0	LT5	LT5	**Ector**
84.8	92.2	87.2	93.5	66.7	66.7	87.9	n/a	74.0	71.4	20.0	n/a	19.3	Honey Grove
72.4	84.3	86.3	82.4	27.3	50.0	76.2	33.3	48.1	52.9	11.1	LT5	20.1	Leonard
64.9	78.1	77.8	77.2	n/a	LT5	64.9	LT5	50.9	56.3	0.0	LT5	17.6	**Sam Rayburn**
69.5	82.2	85.5	76.2	n/a	LT5	70.3	n/a	50.0	75.0	44.4	LT5	21.8	**Savoy**
78.2	86.6	94.2	86.5	LT5	93.3	76.7	LT5	66.0	63.6	14.3	LT5	18.4	Trenton
													075 FAYETTE
81.7	91.2	91.8	86.0	LT5	n/a	81.4	n/a	78.9	55.6	30.0	LT5	20.8	**Fayetteville**
75.8	82.7	89.4	85.8	45.5	64.7	84.0	n/a	67.4	60.0	19.0	919	19.6	Flatonia
81.5	90.2	90.8	87.4	61.9	64.7	86.6	LT5	65.6	67.1	49.1	1,066	23.9	La Grange
89.5	93.9	91.8	93.0	33.3	LT5	93.5	n/a	64.3	92.9	30.8	1,045	22.3	**Round Top Carmine**
79.9	87.3	94.3	84.4	38.6	75.9	89.5	LT5	67.7	78.0	12.5	913	19.1	**Schulenburg**
													076 FISHER
89.2	94.2	89.6	94.9	LT5	77.8	91.7	n/a	87.1	79.4	11.1	993	18.3	**Roby Cons**
87.7	94.1	96.5	91.8	80.0	84.8	89.7	n/a	85.2	84.6	13.6	n/a	19.7	**Rotan**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

3C1

3C2

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
072 ERATH	Region 11															
Stephenville	F	376	213	1	2	4	57	10	26	74,302	51,612	37,213	33,388	4	9.1	16.1
Three Way	M	10	4	6	0	0	44	20	30	40,000	0	0	29,021	7	6.2	14.0
073 FALLS	Region 12															
Chilton	M	68	34	1	3	1	50	17	27	51,380	46,001	41,500	29,899	26	5.7	11.5
Marlin	F	291	142	1	3	6	49	15	27	50,996	43,775	30,516	28,034	39	5.8	11.9
Rosebud Lott	M	155	77	1	4	3	50	10	34	57,200	41,833	37,656	29,229	11	6.7	13.5
Westphalia	M	14	9	5	3	3	64	7	18	47,500	39,009	21,950	25,916	0	8.1	12.8
074 FANNIN	Region 10															
Bonham	F	299	163	1	3	9	55	0	33	60,033	44,252	33,497	29,080	2	7.1	12.9
Dodd City	M	36	22	3	4	3	60	11	19	57,356	43,034	38,964	26,575	0	7.0	11.7
Ector	M	34	19	3	2	0	57	23	15	48,000	40,000	25,982	27,106	3	6.2	10.8
Honey Grove	M	107	59	2	2	2	55	18	22	53,500	42,166	32,282	29,946	5	6.6	12.0
Leonard	M	93	51	1	4	6	55	13	21	70,100	40,224	28,013	29,056	2	8.2	14.9
Sam Rayburn	M	56	35	2	4	2	62	9	22	54,000	45,215	32,477	29,739	0	6.7	10.8
Savoy	M	42	24	2	3	5	57	10	22	56,588	43,563	27,552	30,406	2	7.4	13.0
Trenton	M	55	30	2	4	4	55	12	24	55,000	41,000	31,484	31,195	6	7.5	13.6
075 FAYETTE	Region 13															
Fayetteville	M	35	21	3	0	2	60	13	22	53,000	40,494	33,231	30,547	6	7.3	12.0
Flatonia	M	78	43	1	3	4	55	10	27	47,699	26,590	29,830	31,216	13	7.3	13.3
La Grange	M	251	124	1	2	3	50	12	32	61,362	45,843	37,199	30,466	23	7.8	15.6
Round Top Carmine	M	38	21	3	3	4	55	8	27	49,955	49,955	32,988	32,095	3	6.3	11.3
Schulenburg	F	101	59	1	3	3	58	14	21	58,000	49,700	36,711	31,143	8	7.4	12.6
076 FISHER	Region 14															
Roby Cons	M	60	33	2	3	2	55	14	24	57,500	47,612	33,670	29,690	16	5.4	9.8
Rotan	M	75	40	1	4	3	53	11	28	60,000	49,542	38,265	33,300	20	6.0	11.4

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															072 ERATH
0.9	23.0	13.4	47.7	8.8	0	2	98	0	75	9	5	3	4	3	**Stephenville**
0.0	45.2	9.2	9.7	0.0	0	0	100	0	90	0	10	0	0	0	Three Way
															073 FALLS
0.0	29.7	9.7	8.9	16.3	9	3	88	0	76	6	9	3	5	0	**Chilton**
9.0	41.5	11.3	13.1	26.8	26	2	72	0	67	15	8	2	6	3	Marlin
0.0	33.5	11.6	14.2	10.6	3	0	97	0	78	12	3	1	5	2	Rosebud Lott
11.5	66.6	7.6	10.4	39.6	0	0	100	0	100	0	0	0	0	0	**Westphalia**
															074 FANNIN
2.5	35.2	11.2	28.0	9.4	1	0	99	0	77	12	5	1	3	2	Bonham
4.6	50.9	8.5	9.3	13.9	0	0	100	0	75	9	6	0	8	2	**Dodd City**
10.3	51.6	7.1	10.3	19.8	0	0	100	0	77	10	0	0	12	0	**Ector**
0.0	42.2	11.1	22.2	14.7	0	0	100	0	72	12	5	5	5	1	Honey Grove
7.9	36.8	9.6	27.8	15.1	0	0	100	0	79	8	4	0	5	4	Leonard
5.7	37.2	11.4	37.1	8.8	0	0	100	0	78	6	6	0	7	4	**Sam Rayburn**
14.6	42.6	11.0	38.5	22.3	0	4	96	0	86	4	2	0	7	1	**Savoy**
3.0	16.3	13.6	37.0	6.9	0	3	97	0	81	8	7	0	4	0	Trenton
															075 FAYETTE
0.0	33.6	15.1	28.3	5.0	5	0	95	0	87	5	1	0	7	1	**Fayetteville**
16.3	21.0	13.6	18.4	7.1	0	5	95	0	84	3	5	1	7	0	Flatonia
0.0	21.0	13.8	18.6	11.2	0	2	97	1	80	9	3	2	5	2	La Grange
0.0	25.0	12.8	29.7	11.3	0	0	100	0	82	7	2	0	7	2	**Round Top Carmine**
5.1	27.0	13.7	30.8	18.5	0	5	95	0	83	11	3	1	2	0	**Schulenburg**
															076 FISHER
6.1	33.3	10.1	9.1	7.3	0	6	94	0	73	12	7	0	7	0	**Roby Cons**
5.1	29.3	13.4	10.2	14.0	0	3	97	0	67	12	8	5	6	3	**Rotan**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
072 ERATH	Region 11											
Stephenville	F	134,911	1.283	2,091	15,177,762	4,415	51	48	2	4,678,121	33	15,048,049
Three Way	M	254,287	1.097	2,769	323,919	5,225	46	51	3	184,506	61	315,394
073 FALLS	Region 12											
Chilton	M	69,948	1.464	4,537	2,368,289	6,104	77	19	4	97,403	5	2,223,128
Marlin	F	79,997	1.281	3,602	8,804,680	5,188	71	24	5	2,184,244	24	9,294,654
Rosebud Lott	M	73,118	1.165	4,096	6,010,309	5,763	72	22	5	2,776,143	59	4,832,786
Westphalia	M	65,580	1.392	3,654	495,872	4,467	75	23	1	459,662	62	728,883
074 FANNIN	Region 10											
Bonham	F	115,152	1.372	2,731	10,172,578	4,823	62	33	4	1,543,266	17	10,013,287
Dodd City	M	56,807	1.455	5,024	1,607,793	6,380	79	18	3	110,378	7	1,591,588
Ector	M	55,549	1.360	4,965	1,221,222	5,843	82	16	3	530,466	50	1,095,578
Honey Grove	M	88,160	1.365	4,088	3,804,986	5,367	73	24	3	383,044	11	3,780,356
Leonard	M	56,998	1.340	4,139	4,041,800	5,325	80	18	2	1,894,937	52	3,881,531
Sam Rayburn	M	76,080	1.480	4,530	2,169,084	5,723	73	24	3	608,756	30	2,210,550
Savoy	M	198,130	1.432	2,814	1,848,304	5,982	45	53	2	57,806	3	1,801,177
Trenton	M	79,541	1.547	4,010	2,207,473	5,397	72	26	2	302,147	15	2,228,346
075 FAYETTE	Region 13											
Fayetteville	M	251,526	1.373	2,189	1,501,628	5,983	37	62	1	870,658	59	1,572,297
Flatonia	M	171,785	1.420	2,623	1,970,154	3,450	84	12	4	678,903	25	3,001,271
La Grange	M	254,511	1.682	686	9,520,092	4,897	9	88	2	3,562,872	42	9,398,179
Round Top Carmine	M	859,720	1.291	444	1,660,297	6,861	9	90	1	115,228	4	1,587,211
Schulenburg	F	174,408	1.305	2,742	4,307,497	5,766	56	43	2	44,213	1	4,195,162
076 FISHER	Region 14											
Roby Cons	M	149,786	1.583	4,059	2,220,925	6,897	60	38	2	821,684	40	2,183,894
Rotan	M	110,793	1.642	4,848	2,948,566	6,552	69	28	3	1,871,401	66	2,932,931

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																072 ERATH
60	**6**	**5**	**10**	**18**	**5**	**14,338,132**	**4,170**	**8,539,203**	**2,484**	**76**	**10**	**4**	**3**	**5**	**2**	**Stephenville**
54	17	0	8	20	3	305,894	4,934	163,774	2,642	100	0	0	0	0	0	Three Way
																073 FALLS
56	**10**	**6**	**9**	**18**	**4**	**2,138,530**	**5,512**	**1,194,015**	**3,077**	**61**	**7**	**17**	**5**	**10**	**0**	**Chilton**
55	7	6	11	16	14	8,014,358	4,723	4,432,372	2,612	65	15	9	1	10	0	Marlin
53	6	7	13	20	4	4,629,985	4,439	2,455,910	2,355	69	12	10	1	7	1	Rosebud Lott
68	**10**	**0**	**6**	**5**	**35**	**473,883**	**4,269**	**321,343**	**2,895**	**97**	**2**	**0**	**0**	**0**	**1**	**Westphalia**
																074 FANNIN
57	6	6	11	17	7	9,298,857	4,409	5,309,301	2,517	69	17	9	1	3	1	Bonham
56	**10**	**7**	**9**	**13**	**13**	**1,388,809**	**5,511**	**781,159**	**3,100**	**71**	**9**	**12**	**0**	**8**	**1**	**Dodd City**
65	**12**	**2**	**7**	**12**	**8**	**1,013,078**	**4,847**	**660,503**	**3,160**	**64**	**16**	**7**	**0**	**12**	**1**	**Ector**
61	7	6	9	16	6	3,569,355	5,034	2,181,500	3,077	71	17	6	0	5	1	Honey Grove
61	6	8	8	15	8	3,557,821	4,688	2,183,654	2,877	74	14	7	0	3	1	Leonard
61	**7**	**6**	**0**	**14**	**12**	**1,956,039**	**5,161**	**1,200,449**	**3,167**	**72**	**10**	**11**	**0**	**6**	**1**	**Sam Rayburn**
55	**10**	**9**	**9**	**15**	**6**	**1,698,626**	**5,497**	**937,997**	**3,036**	**74**	**10**	**7**	**0**	**8**	**1**	**Savoy**
61	7	7	8	13	12	1,961,321	4,795	1,203,770	2,943	73	13	6	0	7	2	Trenton
																075 FAYETTE
58	**10**	**4**	**6**	**14**	**19**	**1,267,780**	**5,051**	**739,417**	**2,946**	**80**	**9**	**3**	**0**	**7**	**1**	**Fayetteville**
54	8	7	10	18	6	2,814,502	4,929	1,525,657	2,672	74	10	9	0	5	1	Flatonia
55	7	5	12	18	7	8,715,802	4,483	4,827,662	2,483	74	11	6	2	5	2	La Grange
52	**14**	**6**	**10**	**18**	**1**	**1,568,011**	**6,479**	**820,213**	**3,389**	**79**	**13**	**0**	**0**	**7**	**1**	**Round Top Carmine**
61	**5**	**6**	**9**	**16**	**9**	**3,835,097**	**5,134**	**2,339,471**	**3,132**	**76**	**17**	**0**	**1**	**5**	**1**	**Schulenburg**
																076 FISHER
56	**8**	**8**	**9**	**17**	**7**	**2,036,868**	**6,326**	**1,134,145**	**3,522**	**72**	**14**	**8**	**0**	**6**	**1**	**Roby Cons**
56	**7**	**7**	**11**	**17**	**3**	**2,830,646**	**6,290**	**1,587,498**	**3,528**	**66**	**15**	**13**	**0**	**5**	**0**	**Rotan**

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
077 FLOYD	**Region 17**																	
Floydada	**F**	**AA**	**5**	**2**	**1,216**	**-3.1**	**6**	**62**	**32**	**0**	**68.8**	**12**	**11**	**26**	**4**	**96.0**	**1.3**	**56**
Lockney	M	RE	3	1	873	5.8	3	59	38	0	59.0	14	3	20	8	96.8	0.7	47
078 FOARD	**Region 9**																	
Crowell	**M**	**AA**	**2**	**1**	**388**	**15.5**	**4**	**29**	**67**	**1**	**67.5**	**33**	**1**	**34**	**8**	**95.5**	**0.6**	**16**
079 FORT BEND	Region 4																	
Fort Bend		**AA**	**45**	**7**	**46,881**	**21.3**	**28**	**16**	**43**	**14**	**19.7**	**9**	**6**	**14**	**11**	**95.6**	**1.2**	**2,300**
Kendleton	**M**	**US**	**1**	**0**	**121**	**8.0**	**62**	**37**	**1**	**0**	**85.1**	**14**	**12**	**0**	**15**	**95.6**	**n/a**	**n/a**
Lamar Cons		AA	25	5	14,173	10.7	13	48	38	1	48.9	12	6	15	8	95.2	1.8	568
Needville	M	AA	4	1	2,337	14.6	7	23	69	1	22.0	10	3	29	4	96.3	1.1	115
Stafford MSD		**AA**	**4**	**1**	**2,340**	**39.7**	**17**	**38**	**31**	**15**	**31.2**	**10**	**11**	**15**	**6**	**96.0**	**0.0**	**95**
080 FRANKLIN	Region 8																	
Mount Vernon		RE	4	1	1,489	18.5	7	10	82	1	33.2	18	4	20	8	97.1	0.8	74
081 FREESTONE	**Region 12**																	
Dew	M	RE	1	0	89	58.9	7	5	85	3	39.3	8	3	0	5	96.7	n/a	n/a
Fairfield	F	AA	4	1	1,592	0.1	25	7	68	1	37.9	13	2	19	3	95.3	0.6	99
Teague	**M**	**AA**	**4**	**2**	**1,141**	**3.0**	**17**	**11**	**71**	**0**	**38.4**	**13**	**4**	**10**	**5**	**96.3**	**0.9**	**64**
Wortham	**M**	**AA**	**3**	**1**	**344**	**-4.4**	**20**	**3**	**77**	**0**	**36.6**	**22**	**0**	**44**	**3**	**95.7**	**0.9**	**29**
082 FRIO	Region 20																	
Dilley	**M**	**AA**	**4**	**2**	**978**	**-5.0**	**0**	**84**	**16**	**0**	**74.0**	**16**	**9**	**22**	**10**	**95.4**	**0.4**	**48**
Pearsall	**F**	**AA**	**5**	**1**	**2,410**	**-4.0**	**0**	**87**	**13**	**0**	**77.7**	**12**	**9**	**23**	**6**	**95.8**	**1.4**	**127**
083 GAINES	Region 17																	
Loop	**M**	**AA**	**1**	**0**	**176**	**24.8**	**0**	**51**	**49**	**0**	**63.6**	**13**	**21**	**21**	**0**	**98.2**	**0.0**	**6**
Seagraves	**M**	**AA**	**3**	**1**	**710**	**-6.6**	**10**	**64**	**27**	**0**	**69.2**	**15**	**12**	**26**	**5**	**96.2**	**0.6**	**44**
Seminole	M	RE	6	1	2,362	-0.5	2	41	57	0	53.4	13	12	26	6	96.2	2.1	94

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													077 FLOYD
58.8	68.9	71.7	68.4	23.8	45.1	83.8	n/a	43.2	45.1	26.1	LT5	20.3	Floydada
78.0	87.0	91.9	87.8	77.8	65.8	92.4	LT5	66.9	84.6	15.2	1,006	18.8	Lockney
													078 FOARD
79.3	86.0	79.3	90.0	80.0	76.3	80.2	LT5	76.0	57.1	0.0	n/a	18.4	Crowell
													079 FORT BEND
80.5	90.0	90.0	85.0	64.5	63.8	91.1	92.1	60.5	85.0	38.8	1,048	21.3	Fort Bend
56.3	62.5	83.3	63.3	60.0	42.9	n/a	n/a	57.7	n/a	n/a	n/a	n/a	Kendleton
74.9	84.8	84.8	82.0	56.1	64.2	90.5	82.0	60.2	61.8	27.3	1,029	19.7	Lamar Cons
80.4	88.9	93.1	86.1	54.5	66.8	86.8	100.0	60.3	64.8	22.9	1,118	20.5	Needville
79.0	89.3	90.1	84.5	79.7	62.9	86.3	95.7	64.4	68.6	32.2	1,025	18.9	Stafford MSD
													080 FRANKLIN
88.5	93.2	95.7	92.5	55.2	75.8	92.0	LT5	73.9	63.1	26.8	1,039	21.1	Mount Vernon
													081 FREESTONE
82.6	84.8	83.3	91.3	LT5	LT5	87.5	LT5	73.7	n/a	n/a	n/a	n/a	Dew
77.3	86.6	87.4	85.1	55.6	70.0	84.0	100.0	61.1	66.7	32.1	1,082	21.5	Fairfield
79.0	88.3	82.0	86.4	60.9	40.9	87.1	n/a	59.9	40.0	22.7	958	22.1	Teague
76.6	88.1	90.5	86.1	52.2	62.5	82.5	n/a	62.0	54.2	30.8	LT5	19.8	Wortham
													082 FRIO
64.6	79.7	80.0	73.9	n/a	60.2	80.8	n/a	57.5	62.9	13.6	895	17.9	Dilley
67.4	75.5	78.8	78.2	100.0	63.7	89.6	LT5	63.1	62.7	7.2	841	16.6	Pearsall
													083 GAINES
71.6	83.6	87.5	78.8	n/a	51.9	85.0	n/a	60.5	?	0.0	n/a	16.7	Loop
60.2	74.1	76.3	73.3	53.8	46.7	83.3	n/a	48.8	69.2	7.4	898	18.4	Seagraves
81.7	89.1	91.3	87.7	68.0	67.5	90.3	LT5	74.7	61.5	17.9	969	20.2	Seminole

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
077 FLOYD	**Region 17**															
Floydada	**F**	**215**	**105**	**1**	**3**	**2**	**49**	**22**	**23**	**63,874**	**47,174**	**35,257**	**30,176**	**25**	**5.7**	**11.6**
Lockney	M	121	66	1	2	4	54	17	21	69,279	53,310	34,910	31,440	21	7.2	13.2
078 FOARD	**Region 9**															
Crowell	**M**	**72**	**38**	**3**	**3**	**2**	**54**	**19**	**19**	**42,674**	**41,352**	**27,147**	**27,875**	**13**	**5.4**	**10.1**
079 FORT BEND	Region 4															
Fort Bend		**4,954**	**2,573**	**1**	**2**	**10**	**52**	**4**	**31**	**64,381**	**56,920**	**37,597**	**31,495**	**39**	**9.5**	**18.2**
Kendleton	**M**	**19**	**8**	**5**	**3**	**5**	**44**	**16**	**26**	**65,000**	**45,000**	**40,000**	**31,638**	**89**	**6.4**	**14.4**
Lamar Cons		1,696	859	1	2	6	51	8	32	62,558	53,966	39,191	32,557	33	8.4	16.5
Needville	M	256	145	1	3	5	56	7	27	66,096	48,009	36,056	32,110	14	9.1	16.2
Stafford MSD		**304**	**174**	**1**	**2**	**5**	**57**	**1**	**34**	**73,165**	**50,253**	**37,385**	**32,604**	**35**	**7.7**	**13.5**
080 FRANKLIN	Region 8															
Mount Vernon		177	101	1	3	6	57	11	23	62,056	47,085	36,568	30,591	12	8.4	14.8
081 FREESTONE	**Region 12**															
Dew	M	13	6	8	0	0	48	16	28	52,000	0	0	26,927	24	7.1	14.8
Fairfield	F	210	109	1	3	9	52	13	22	64,204	51,941	40,634	34,061	14	7.6	14.6
Teague	**M**	**152**	**78**	**1**	**3**	**2**	**51**	**13**	**29**	**56,960**	**48,119**	**33,325**	**33,494**	**11**	**7.5**	**14.7**
Wortham	**M**	**59**	**33**	**2**	**3**	**2**	**57**	**15**	**22**	**55,697**	**43,581**	**41,560**	**30,977**	**12**	**5.9**	**10.3**
082 FRIO	Region 20															
Dilley	**M**	**157**	**79**	**1**	**3**	**4**	**50**	**15**	**28**	**64,600**	**41,069**	**39,805**	**32,951**	**49**	**6.2**	**12.5**
Pearsall	**F**	**366**	**181**	**1**	**2**	**4**	**49**	**10**	**33**	**57,495**	**47,758**	**38,205**	**30,713**	**60**	**6.6**	**13.3**
083 GAINES	Region 17															
Loop	**M**	**36**	**18**	**3**	**3**	**2**	**50**	**11**	**31**	**66,750**	**55,540**	**?**	**34,304**	**14**	**4.9**	**9.8**
Seagraves	**M**	**130**	**63**	**1**	**4**	**5**	**48**	**15**	**26**	**60,000**	**47,340**	**38,505**	**31,675**	**25**	**5.5**	**11.3**
Seminole	M	324	169	1	3	6	52	9	29	77,081	49,655	40,240	35,253	20	7.3	14.0

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															077 FLOYD
3.8	34.4	12.7	13.6	15.5	1	7	92	0	80	7	0	3	9	1	**Floydada**
3.0	28.8	11.4	12.1	6.3	0	3	97	0	77	9	7	0	6	1	Lockney
															078 FOARD
10.4	40.3	9.5	13.0	16.5	0	3	95	3	68	24	0	1	7	0	**Crowell**
															079 FORT BEND
2.0	32.0	11.1	27.5	28.8	18	5	75	2	78	7	1	3	2	9	**Fort Bend**
0.0	35.6	12.0	52.5	18.1	88	0	12	0	83	11	5	1	0	0	**Kendleton**
3.5	37.7	11.6	25.4	13.0	8	8	83	1	75	9	2	3	4	7	Lamar Cons
1.4	27.7	12.2	13.8	6.6	4	3	92	0	81	7	4	1	4	2	Needville
4.6	44.9	9.2	29.7	12.6	12	9	79	0	72	9	2	6	4	8	**Stafford MSD**
															080 FRANKLIN
0.0	36.8	10.6	33.7	13.7	3	1	95	1	76	6	8	1	5	4	Mount Vernon
															081 FREESTONE
16.7	66.7	8.5	16.7	6.1	0	0	100	0	100	0	0	0	0	0	Dew
2.7	18.8	14.4	36.3	11.1	4	0	95	1	79	8	4	1	5	4	Fairfield
0.0	25.8	13.1	29.0	11.7	4	0	96	0	75	7	12	1	4	0	**Teague**
6.0	35.9	11.4	28.5	12.4	6	0	94	0	78	9	0	0	9	4	**Wortham**
															082 FRIO
1.2	30.5	11.9	11.6	11.8	0	23	77	0	72	11	3	6	5	2	**Dilley**
11.6	38.6	11.0	11.1	15.9	0	40	60	0	71	7	4	12	3	4	**Pearsall**
															083 GAINES
0.0	22.2	14.7	22.2	5.6	0	6	94	0	76	2	10	5	7	0	**Loop**
6.3	38.1	11.3	4.8	13.4	0	5	94	2	73	4	5	8	7	3	**Seagraves**
2.4	17.2	13.0	11.9	9.8	1	5	93	1	64	7	14	6	5	4	Seminole

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
077 FLOYD	**Region 17**											
Floydada	F	109,341	1.284	3,839	6,397,743	5,261	69	27	5	214,582	4	6,073,111
Lockney	M	93,591	1.283	3,758	4,744,800	5,435	73	24	3	2,057,972	45	4,637,025
078 FOARD	**Region 9**											
Crowell	M	153,054	1.179	4,096	2,395,398	6,174	66	30	3	297,820	13	2,348,663
079 FORT BEND	Region 4											
Fort Bend		153,485	1.703	2,091	233,694,231	4,985	43	56	1	43,457,263	21	238,699,538
Kendleton	M	166,451	1.626	3,462	853,500	7,054	58	35	7	159,962	16	866,222
Lamar Cons		192,548	1.626	1,831	78,515,820	5,540	36	61	4	19,954,270	26	85,814,594
Needville	M	83,014	1.602	3,112	11,168,185	4,779	65	34	2	1,702,240	17	11,368,671
Stafford MSD		352,192	1.561	452	15,636,894	6,682	11	87	2	304,640	2	15,793,895
080 FRANKLIN	Region 8											
Mount Vernon		208,747	1.348	1,911	7,673,830	5,154	39	59	2	1,954,728	28	7,913,976
081 FREESTONE	**Region 12**											
Dew	M	239,012	1.551	2,373	489,717	5,502	29	66	5	319,149	67	512,864
Fairfield	F	273,303	1.459	815	8,209,089	5,156	13	84	3	1,080,303	13	8,532,874
Teague	M	307,853	1.458	537	5,987,307	5,247	9	88	2	2,413,353	40	6,402,155
Wortham	M	115,647	1.633	4,219	2,384,316	6,931	68	28	4	752,609	32	2,468,320
082 FRIO	Region 20											
Dilley	M	84,750	1.527	3,922	5,692,581	5,821	71	25	4	2,506,599	45	5,820,755
Pearsall	F	77,085	1.552	3,283	11,779,637	4,888	67	27	6	3,348,768	32	12,091,411
083 GAINES	Region 17											
Loop	M	1,229,914	1.208	323	1,801,281	10,235	6	92	2	1,483,474	49	1,801,283
Seagraves	M	156,127	1.445	3,155	5,824,944	8,204	41	55	3	2,487,910	47	5,860,765
Seminole	M	868,367	0.968	370	17,310,721	7,329	7	91	2	16,849,890	66	16,730,941

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																077 FLOYD
56	6	6	10	21	3	5,887,111	4,841	3,267,673	2,687	69	11	13	1	6	1	**Floydada**
61	6	6	8	16	7	4,300,163	4,926	2,644,178	3,029	69	13	11	0	6	1	Lockney
																078 FOARD
59	9	6	8	17	3	2,288,263	5,898	1,340,680	3,455	44	41	8	0	6	0	**Crowell**
																079 FORT BEND
57	5	6	12	15	14	205,083,614	4,375	117,291,704	2,502	86	8	1	0	3	2	**Fort Bend**
46	20	3	10	20	1	858,221	7,093	396,494	3,277	51	19	30	0	0	0	**Kendleton**
54	6	5	12	17	14	73,447,652	5,182	39,594,176	2,794	72	12	7	1	4	5	Lamar Cons.
60	4	6	9	16	12	10,015,658	4,286	5,974,668	2,557	81	9	5	1	3	1	Needville
60	5	6	8	15	21	12,433,012	5,313	7,427,654	3,174	81	7	6	3	3	1	**Stafford MSD**
																080 FRANKLIN
58	7	4	10	16	11	7,023,802	4,717	4,081,631	2,741	67	18	7	1	6	1	Mount Vernon
																081 FREESTONE
61	14	4	6	13	6	483,314	5,430	296,910	3,336	100	0	0	0	0	0	Dew
55	7	6	12	18	4	8,194,880	5,148	4,504,860	2,830	77	9	6	1	6	1	Fairfield
59	7	6	9	14	15	5,420,721	4,751	3,217,187	2,820	75	11	7	1	4	1	**Teague**
59	6	7	11	15	6	2,331,298	6,777	1,384,520	4,025	59	24	9	0	8	0	**Wortham**
																082 FRIO
57	7	8	8	16	8	5,339,510	5,460	3,063,006	3,132	60	16	15	0	7	2	**Dilley**
57	7	6	11	16	8	11,111,724	4,611	6,315,971	2,621	69	9	18	0	4	0	**Pearsall**
																083 GAINES
50	12	5	15	16	4	1,734,260	9,854	865,008	4,915	73	4	12	3	7	1	**Loop**
58	4	5	11	19	10	5,288,014	7,448	3,051,070	4,297	77	8	9	0	5	1	**Seagraves**
55	5	5	12	16	17	13,968,663	5,914	7,713,140	3,266	71	8	14	1	5	1	Seminole

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS														
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
084 GALVESTON	Region 4																	
Clear Creek		RE	29	4	27,552	19.7	7	11	74	9	8.1	9	4	12	8	95.6	0.4	1,354
Dickinson		AA	9	1	6,061	7.4	13	24	59	4	50.2	9	9	19	13	93.2	3.5	251
Friendswood		EX	5	1	4,509	25.1	1	5	91	3	3.5	10	0	15	7	96.2	1.0	245
Galveston		AA	15	1	10,042	-0.1	38	31	29	2	59.9	13	13	20	7	92.6	3.7	363
High Island	M	AA	3	1	298	2.8	0	5	94	0	46.3	14	0	30	9	95.0	2.5	28
Hitchcock	F	AA	4	1	1,378	11.8	41	18	41	1	61.0	12	3	21	6	94.2	0.0	68
La Marque		AA	7	1	4,431	-11.2	62	10	27	1	46.0	10	1	16	6	95.0	3.6	270
Santa Fe		AA	5	1	4,393	9.7	0	11	88	0	23.4	12	1	13	4	94.0	1.9	226
Texas City		AA	8	1	6,001	-1.3	19	25	55	1	44.4	13	4	18	4	94.0	0.8	238
085 GARZA	Region 17																	
Post	M	RE	3	1	1,025	0.5	10	42	48	0	60.9	15	6	28	4	96.5	0.6	63
Southland	M	AA	2	0	170	-21.7	1	54	45	0	75.3	12	4	39	6	96.0	1.0	14
086 GILLESPIE	Region 13																	
Doss Cons	M	EX	1	0	16	-38.5	0	19	81	0	0.0	6	0	0	0	97.2	0.0	n/a
Fredericksburg	F	AA	6	2	2,829	14.4	0	31	68	1	38.5	14	8	25	4	95.4	0.9	169
Harper	M	RE	3	1	359	32.0	1	11	88	0	40.1	17	1	32	5	96.6	0.7	18
087 GLASSCOCK	Region 18																	
Glasscock County	M	AA	2	1	432	6.9	0	37	63	0	47.7	10	18	22	7	96.9	0.6	19
088 GOLIAD	Region 3																	
Goliad	F	RE	3	1	1,375	9.6	5	40	55	0	45.4	18	1	28	11	95.9	0.1	70
089 GONZALES	Region 13																	
Gonzales	F	AA	5	2	2,674	1.7	13	45	41	0	55.9	14	5	21	7	95.6	1.8	129
Nixon Smiley Cons		RE	4	1	1,004	7.3	3	59	38	0	70.6	14	11	25	9	96.1	2.6	43
Waelder	M	RE	2	0	251	7.7	28	67	5	0	86.1	15	6	28	8	95.5	2.5	11

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													084 GALVESTON
86.8	93.7	94.7	90.0	73.4	72.9	88.9	92.3	71.5	80.4	40.2	1,059	21.5	**Clear Creek**
60.0	74.6	76.1	69.6	40.9	44.9	70.2	60.4	47.4	65.4	21.3	968	19.9	Dickinson
91.1	95.9	96.6	93.8	76.9	76.4	91.7	95.8	87.9	86.5	37.8	1,047	21.8	Friendswood
65.5	78.2	77.6	74.5	50.1	60.8	85.5	88.7	54.0	57.4	32.5	1,020	18.3	**Galveston**
59.2	78.9	89.1	64.8	n/a	58.3	59.8	LT5	60.0	77.8	14.3	885	LT5	**High Island**
47.3	69.2	69.7	53.4	35.4	44.9	60.4	LT5	36.9	44.3	7.4	814	18.0	Hitchcock
57.4	78.2	77.5	65.1	49.7	63.3	74.2	68.8	50.2	52.5	10.4	904	17.8	La Marque
73.1	84.9	87.1	79.9	LT5	56.9	74.7	83.3	59.4	41.9	24.1	952	19.4	**Santa Fe**
80.7	90.9	90.1	85.9	65.4	75.4	87.0	82.1	74.4	48.6	16.8	954	20.0	**Texas City**
													085 GARZA
79.4	87.0	91.7	88.7	54.2	70.4	88.5	LT5	70.5	25.9	14.3	979	20.4	**Post**
62.8	68.6	87.8	74.4	LT5	56.8	70.7	n/a	56.1	90.9	10.0	923	19.7	**Southland**
													086 GILLESPIE
100.0	100.0	LT5	100.0	n/a	n/a	100.0	n/a	n/a	n/a	n/a	n/a	n/a	**Doss Cons**
80.4	87.7	88.3	87.9	LT5	56.2	88.5	100.0	61.0	79.0	26.5	1,001	20.3	**Fredericksburg**
89.5	93.0	96.2	93.8	LT5	70.0	91.0	n/a	83.3	?	22.2	971	20.9	Harper
													087 GLASSCOCK
82.2	89.7	90.7	87.7	n/a	60.0	92.0	n/a	64.2	64.7	36.4	1,048	22.4	**Glasscock County**
													088 GOLIAD
85.4	90.9	94.6	91.8	54.5	77.2	92.3	LT5	72.2	56.4	12.9	948	20.5	**Goliad**
													089 GONZALES
65.0	72.9	81.1	79.2	44.7	53.3	82.2	LT5	52.1	69.0	23.8	931	20.7	Gonzales
77.3	84.7	87.3	85.2	55.6	72.1	85.5	LT5	71.5	47.5	26.3	1,007	20.6	**Nixon Smiley Cons**
65.5	77.0	80.0	80.5	50.0	72.6	LT5	n/a	67.9	70.0	0.0	LT5	17.2	**Waelder**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
084 GALVESTON	**Region 4**															
Clear Creek		2,829	1,579	1	2	5	56	5	31	64,888	54,870	41,108	34,354	14	9.7	17.5
Dickinson		729	378	1	2	8	52	9	29	53,416	52,328	35,248	30,322	20	8.3	16.0
Friendswood		477	262	1	3	6	55	7	28	70,785	50,389	39,544	31,689	9	9.5	17.2
Galveston		1,383	679	1	2	8	49	10	31	64,246	51,349	38,061	32,559	51	7.3	14.8
High Island	M	53	28	3	4	4	53	7	31	27,517	42,856	30,318	27,373	0	5.6	10.6
Hitchcock	F	186	100	2	4	10	54	10	20	60,420	49,841	34,496	33,133	26	7.4	13.8
La Marque		530	291	1	2	7	55	6	28	64,128	49,074	38,950	30,580	46	8.4	15.2
Santa Fe		484	249	1	3	7	51	10	28	60,462	47,807	37,649	32,469	12	9.1	17.6
Texas City		648	390	1	3	8	60	9	18	66,323	49,049	39,560	35,710	21	9.3	15.4
085 GARZA	Region 17															
Post	M	138	75	1	3	7	54	11	25	74,500	51,750	36,739	33,653	20	7.4	13.6
Southland	M	32	17	3	5	3	53	9	27	50,000	41,667	31,518	29,092	26	5.3	10.0
086 GILLESPIE	Region 13															
Doss Cons	M	5	2	0	0	0	40	20	40	0	0	0	29,626	0	3.2	8.0
Fredericksburg	F	349	185	1	2	4	53	11	28	56,843	44,214	37,450	31,340	9	8.1	15.3
Harper	M	53	30	2	2	0	57	11	28	72,723	49,721	0	29,723	2	6.8	11.9
087 GLASSCOCK	**Region 18**															
Glasscock County	M	62	35	2	3	5	56	5	29	62,000	47,750	41,107	36,963	20	6.9	12.3
088 GOLIAD	Region 3															
Goliad	F	210	101	2	3	9	48	10	28	52,182	44,693	35,312	28,596	28	6.5	13.6
089 GONZALES	Region 13															
Gonzales	F	361	183	1	3	7	51	15	24	51,067	42,403	32,033	28,989	21	7.4	14.6
Nixon Smiley Cons		147	79	2	1	4	53	12	28	52,253	43,120	33,258	32,347	22	6.8	12.8
Waelder	M	45	24	2	4	4	53	15	21	51,000	40,492	37,368	28,549	32	5.5	10.5

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															084 GALVESTON
2.1	23.6	13.1	35.9	13.7	2	4	94	0	83	8	0	2	1	5	**Clear Creek**
8.7	37.8	11.1	22.9	15.9	6	5	88	1	74	10	2	5	4	5	Dickinson
2.2	33.1	10.6	25.7	12.7	1	2	96	1	81	10	1	0	4	4	Friendswood
2.9	40.3	12.3	30.2	13.7	26	9	64	1	76	8	4	3	4	5	**Galveston**
17.9	50.0	7.8	17.9	36.9	0	0	100	0	89	5	0	0	6	0	**High Island**
8.9	34.8	10.7	12.0	20.8	16	5	79	0	69	9	11	1	6	3	Hitchcock
7.2	40.2	11.1	27.5	18.6	35	5	59	0	84	7	2	0	6	2	La Marque
0.4	32.8	11.5	18.3	9.8	0	3	96	1	73	12	5	0	5	5	**Santa Fe**
2.0	25.2	14.3	29.2	10.3	5	7	88	0	75	12	4	2	5	2	**Texas City**
															085 GARZA
5.2	20.2	13.1	16.0	16.0	0	3	97	0	82	7	4	1	6	0	**Post**
0.0	23.5	9.8	14.9	26.3	6	0	94	0	86	5	0	0	9	0	**Southland**
															086 GILLESPIE
0.0	0.0	9.0	0.0	0.0	0	0	100	0	100	0	0	0	0	0	**Doss Cons**
1.6	24.5	13.9	28.2	7.4	0	3	97	0	74	10	3	2	6	5	**Fredericksburg**
0.0	23.3	10.6	10.0	22.3	0	0	100	0	80	7	3	0	9	1	Harper
															087 GLASSCOCK
0.0	14.3	13.6	11.4	19.4	0	3	97	0	84	3	3	6	4	0	**Glasscock County**
															088 GOLIAD
0.0	36.6	9.9	10.1	14.6	5	8	87	0	76	12	3	0	4	4	**Goliad**
															089 GONZALES
1.2	35.8	12.7	19.5	8.9	1	6	92	1	64	12	15	2	2	5	Gonzales
2.5	32.8	12.6	19.0	16.9	0	4	96	0	79	8	5	2	4	3	**Nixon Smiley Cons**
8.3	37.5	11.1	12.5	11.9	8	4	87	0	79	6	2	1	10	2	**Waelder**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
084 GALVESTON	**Region 4**											
Clear Creek		**251,785**	**1.494**	**596**	**136,471,114**	**4,953**	**15**	**84**	**1**	**30,480,592**	**26**	**136,111,665**
Dickinson		177,188	1.687	1,675	31,857,537	5,256	35	62	3	4,283,013	15	32,456,173
Friendswood		181,008	1.677	1,460	21,887,322	4,854	31	69	0	6,378,888	31	22,517,281
Galveston		**200,713**	**1.483**	**1,595**	**52,705,451**	**5,249**	**32**	**63**	**4**	**12,410,963**	**26**	**53,028,321**
High Island	M	**157,657**	**1.485**	**3,376**	**1,936,000**	**6,497**	**50**	**47**	**3**	**971,876**	**49**	**2,056,191**
Hitchcock	F	152,422	1.744	3,261	8,765,266	6,361	50	45	5	1,430,345	19	8,975,570
La Marque		257,446	1.722	815	24,904,631	5,621	15	82	3	3,418,936	16	25,162,459
Santa Fe		**92,749**	**1.513**	**2,766**	**19,281,074**	**4,389**	**63**	**35**	**2**	**8,206,578**	**45**	**20,376,539**
Texas City		**489,306**	**1.382**	**333**	**35,873,831**	**5,978**	**8**	**89**	**3**	**9,023,820**	**21**	**36,283,316**
085 GARZA	Region 17											
Post	M	**270,832**	**1.418**	**1,880**	**5,772,300**	**5,632**	**28**	**69**	**3**	**3,640,548**	**63**	**5,797,028**
Southland	M	**185,664**	**1.452**	**4,032**	**1,239,946**	**7,294**	**56**	**41**	**3**	**785,455**	**67**	**1,244,226**
086 GILLESPIE	Region 13											
Doss Cons	M	**673,736**	**1.266**	**505**	**111,470**	**6,967**	**5**	**95**	**0**	**67,736**	**34**	**170,458**
Fredericksburg	F	**223,815**	**1.465**	**1,399**	**14,661,044**	**5,182**	**29**	**69**	**3**	**4,910,594**	**39**	**14,508,495**
Harper	M	246,877	1.411	3,336	2,789,366	7,770	50	48	2	581,211	22	2,697,742
087 GLASSCOCK	**Region 18**											
Glasscock County	M	722,594	1.284	327	3,151,049	7,294	6	91	2	2,743,639	59	3,581,719
088 GOLIAD	Region 3											
Goliad	F	257,207	1.379	1,432	7,679,735	5,585	29	68	3	597,904	9	7,460,697
089 GONZALES	Region 13											
Gonzales	F	95,880	1.271	2,995	12,153,651	4,545	64	31	5	5,625,289	47	12,535,434
Nixon Smiley Cons		**96,141**	**1.149**	**3,889**	**5,428,719**	**5,407**	**72**	**23**	**5**	**1,347,439**	**26**	**5,621,489**
Waelder	M	**153,440**	**1.294**	**3,817**	**1,613,136**	**6,427**	**65**	**29**	**5**	**217,296**	**13**	**1,767,060**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																084 GALVESTON
60	4	6	11	15	12	119,481,799	4,337	72,115,039	2,617	81	9	4	3	3	1	**Clear Creek**
55	6	5	12	17	14	28,003,709	4,620	15,390,247	2,539	75	11	6	3	4	1	Dickinson
58	6	5	11	16	9	20,449,809	4,535	11,902,479	2,640	81	13	0	0	4	1	Friendswood
58	7	5	12	15	8	49,043,793	4,884	28,267,814	2,815	70	11	7	5	4	2	**Galveston**
46	11	4	16	21	3	1,995,691	6,697	915,285	3,071	75	4	13	0	7	2	**High Island**
50	7	7	14	18	12	7,914,716	5,744	3,953,868	2,869	63	12	16	1	7	2	Hitchcock
50	7	7	13	20	8	23,141,115	5,223	11,501,323	2,596	81	10	4	0	4	2	La Marque
58	5	6	10	16	13	17,766,634	4,044	10,275,297	2,339	70	14	5	0	5	4	**Santa Fe**
55	5	5	13	16	12	31,871,426	5,311	17,672,260	2,945	57	17	18	2	5	1	**Texas City**
																085 GARZA
59	6	6	9	18	6	5,447,664	5,315	3,203,425	3,125	72	9	12	2	4	0	**Post**
57	13	6	9	14	2	1,214,217	7,142	696,677	4,098	72	7	11	0	10	1	**Southland**
																086 GILLESPIE
71	12	0	4	9	11	151,978	9,499	108,215	6,763	100	0	0	0	0	0	**Doss Cons**
56	6	5	11	18	12	12,815,177	4,530	7,150,683	2,528	76	9	2	4	7	1	**Fredericksburg**
52	7	8	7	14	30	1,888,043	5,259	976,320	2,720	72	17	1	0	8	1	Harper
																087 GLASSCOCK
57	8	5	12	15	6	3,381,719	7,828	1,940,735	4,492	80	4	4	6	5	1	**Glasscock County**
																088 GOLIAD
56	6	6	10	19	7	6,920,691	5,033	3,849,578	2,800	75	13	7	0	3	3	**Goliad**
																089 GONZALES
61	6	6	9	17	4	11,997,296	4,487	7,285,629	2,725	67	15	12	1	5	1	Gonzales
56	7	6	8	18	13	4,905,773	4,886	2,771,628	2,761	59	13	19	1	6	1	**Nixon Smiley Cons**
57	10	8	9	14	4	1,689,662	6,732	965,353	3,846	60	9	22	1	8	1	**Waelder**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
090 GRAY	**Region 16**																	
Grandview Hopkins	**M**	**EX**	**1**	**0**	**40**	**8.1**	**3**	**3**	**95**	**0**	**2.5**	**10**	**0**	**0**	**0**	**97.4**	**n/a**	**n/a**
Lefors	M	AA	1	0	155	9.2	1	9	87	3	37.4	12	0	15	1	95.8	0.0	8
McLean	M	RE	1	0	215	1.4	2	6	91	1	56.3	14	0	20	2	96.2	0.8	20
Pampa	**F**	**RE**	**9**	**2**	**3,925**	**-5.5**	**5**	**17**	**76**	**2**	**39.7**	**13**	**4**	**12**	**13**	**95.4**	**1.3**	**227**
091 GRAYSON	Region 10																	
Bells		AA	3	1	780	33.8	0	1	98	0	25.3	19	0	18	5	96.6	1.1	43
Collinsville	**M**	**RE**	**2**	**1**	**476**	**20.8**	**0**	**7**	**92**	**1**	**14.7**	**15**	**2**	**20**	**5**	**97.1**	**1.3**	**31**
Denison		**AA**	**10**	**2**	**4,638**	**1.0**	**11**	**4**	**82**	**2**	**44.1**	**15**	**1**	**20**	**11**	**96.4**	**0.0**	**234**
Gunter	F	EX	3	1	510	47.0	0	20	79	1	31.6	21	6	24	6	96.6	0.0	31
Howe	M	RE	3	1	887	0.0	0	4	94	2	17.4	11	0	24	7	96.9	0.4	63
Pottsboro	**M**	**RE**	**3**	**1**	**1,238**	**15.3**	**0**	**1**	**98**	**1**	**27.5**	**12**	**0**	**24**	**5**	**95.7**	**1.9**	**62**
S And S Cons	**M**	**RE**	**3**	**1**	**789**	**1.0**	**0**	**2**	**97**	**2**	**19.1**	**15**	**0**	**2**	**5**	**96.4**	**0.0**	**40**
Sherman		AA	13	3	6,149	3.8	18	10	70	2	38.2	13	4	9	12	95.0	1.8	245
Tioga	M	EX	1	0	142	49.5	3	9	88	0	32.4	15	0	0	0	96.4	0.0	n/a
Tom Bean	**M**	**AA**	**3**	**1**	**784**	**19.3**	**1**	**1**	**96**	**3**	**25.4**	**15**	**0**	**25**	**4**	**96.7**	**1.3**	**46**
Van Alstyne	**M**	**RE**	**3**	**1**	**924**	**13.2**	**3**	**6**	**90**	**1**	**24.5**	**13**	**2**	**14**	**6**	**96.3**	**1.1**	**51**
Whitesboro	M	AA	3	1	1,481	26.4	0	3	96	1	33.6	13	1	26	6	95.9	0.3	67
Whitewright	M	RE	3	1	641	7.7	11	4	85	0	39.8	18	0	21	6	97.1	0.7	32
092 GREGG	**Region 7**																	
Gladewater	M	AA	5	1	2,137	-2.2	20	3	76	1	44.9	20	1	26	7	95.5	2.1	104
Kilgore		AA	8	2	3,752	1.7	21	7	72	1	41.7	11	3	26	6	95.1	1.2	207
Longview		**AA**	**17**	**1**	**8,376**	**2.2**	**51**	**10**	**39**	**1**	**49.4**	**13**	**5**	**13**	**8**	**95.0**	**2.3**	**375**
Pine Tree		**AA**	**7**	**1**	**5,055**	**1.8**	**7**	**10**	**81**	**2**	**28.8**	**9**	**2**	**22**	**7**	**95.7**	**1.6**	**246**
Sabine	F	RE	3	1	1,338	7.6	12	3	83	1	31.8	14	1	16	8	95.8	1.5	83
Spring Hill	M	RE	4	1	1,641	8.5	2	5	93	0	19.5	12	0	16	6	96.7	0.7	77
White Oak	**M**	**RE**	**4**	**1**	**1,372**	**6.5**	**3**	**2**	**95**	**1**	**19.8**	**10**	**0**	**26**	**9**	**96.2**	**1.4**	**81**
093 GRIMES	Region 6																	
Anderson Shiro Cons	M	AA	2	1	544	42.0	20	7	72	1	40.1	14	1	16	5	96.4	1.2	25
Iola	**M**	**AA**	**2**	**1**	**491**	**26.5**	**3**	**8**	**89**	**0**	**46.8**	**14**	**0**	**35**	**6**	**95.6**	**0.0**	**19**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													090 GRAY
85.0	90.0	LT5	95.0	LT5	n/a	84.6	100.0	LT5	n/a	n/a	n/a	n/a	**Grandview Hopkins**
73.8	93.3	78.9	83.3	LT5	80.0	74.5	n/a	66.7	87.5	14.3	LT5	21.0	Lefors
84.0	94.4	86.4	90.1	LT5	100.0	82.8	LT5	81.1	0.0	n/a	n/a	n/a	McLean
85.7	93.3	95.7	89.6	63.8	74.0	88.9	81.1	75.2	64.5	22.1	1,033	20.5	**Pampa**
													091 GRAYSON
78.9	88.6	93.9	84.9	n/a	LT5	79.1	n/a	70.6	59.0	17.4	941	20.8	Bells
81.8	91.6	91.3	87.1	n/a	73.3	82.3	LT5	63.6	60.0	26.7	LT5	21.9	**Collinsville**
79.5	90.6	91.0	83.9	62.6	63.8	82.6	78.0	72.0	66.5	24.1	988	20.0	**Denison**
93.6	97.1	96.2	97.1	n/a	88.9	94.2	n/a	87.2	21.4	66.7	LT5	25.4	Gunter
81.0	91.2	93.3	85.8	n/a	68.4	81.7	85.7	72.1	71.2	29.7	968	21.3	Howe
81.7	92.6	91.6	87.6	n/a	LT5	81.7	87.5	79.7	50.9	34.5	1,043	20.8	**Pottsboro**
84.7	92.6	94.6	91.5	LT5	100.0	85.4	LT5	82.5	66.7	37.5	1,023	21.0	**S And S Cons**
71.6	85.4	83.5	77.6	53.7	46.5	78.7	69.6	55.3	66.1	30.9	1,029	20.1	Sherman
83.6	91.5	95.8	90.0	LT5	100.0	86.8	n/a	84.2	n/a	n/a	n/a	n/a	Tioga
81.0	93.5	94.4	85.4	LT5	LT5	80.8	88.9	73.0	76.2	15.6	985	20.7	**Tom Bean**
83.8	90.7	95.7	88.8	62.5	83.3	84.3	80.0	81.7	46.9	17.4	987	18.8	**Van Alstyne**
78.3	87.9	89.2	83.2	LT5	46.7	79.2	62.5	66.3	56.7	32.4	1,050	21.0	Whitesboro
91.1	95.5	89.3	97.4	88.5	100.0	90.9	n/a	83.7	51.6	6.3	954	19.7	Whitewright
													092 GREGG
75.9	87.8	89.3	82.4	52.9	61.3	81.8	LT5	66.8	48.9	27.3	1,037	19.7	Gladewater
73.7	86.4	88.6	80.9	49.8	60.0	80.6	88.9	59.1	40.8	23.8	1,019	20.3	Kilgore
72.7	83.4	82.0	80.0	59.3	67.7	89.5	100.0	61.4	63.7	23.4	970	17.8	**Longview**
82.5	90.1	89.3	87.6	52.2	68.9	85.6	91.2	65.5	68.1	42.6	1,061	22.0	**Pine Tree**
85.5	94.2	93.4	89.8	70.9	73.9	87.7	LT5	74.8	58.1	20.9	1,123	20.6	Sabine
86.5	93.3	93.7	90.3	60.0	66.7	88.1	n/a	75.0	85.9	31.1	1,041	21.4	Spring Hill
90.0	94.4	97.0	94.3	85.7	100.0	89.9	100.0	80.7	67.1	38.3	1,092	21.3	**White Oak**
													093 GRIMES
71.5	81.9	88.5	79.1	40.9	70.0	79.3	LT5	60.2	52.2	25.0	894	20.1	Anderson Shiro Cons
73.0	88.0	79.1	83.8	42.9	73.3	74.1	LT5	62.5	76.9	40.0	1,045	20.3	**Iola**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
090 GRAY	**Region 16**															
Grandview Hopkins	**M**	**9**	**3**	**6**	**3**	**3**	**34**	**11**	**44**	**44,416**	**44,416**	**44,416**	**28,863**	**0**	**4.5**	**13.3**
Lefors	M	26	16	2	2	0	62	7	27	46,400	46,400	0	30,123	0	6.0	9.8
McLean	M	35	22	3	2	2	62	0	32	51,000	45,900	45,900	31,953	0	6.2	9.9
Pampa	**F**	**471**	**272**	**1**	**2**	**9**	**58**	**13**	**18**	**68,972**	**48,773**	**33,569**	**32,077**	**9**	**8.3**	**14.4**
091 GRAYSON	Region 10															
Bells		114	62	2	3	5	54	14	23	52,470	46,393	32,095	28,649	1	6.8	12.6
Collinsville	**M**	**71**	**41**	**1**	**2**	**1**	**58**	**10**	**26**	**60,000**	**44,825**	**29,328**	**30,966**	**7**	**6.7**	**11.5**
Denison		**568**	**301**	**1**	**3**	**6**	**53**	**9**	**29**	**61,629**	**50,309**	**36,608**	**32,366**	**9**	**8.2**	**15.4**
Gunter	F	91	47	1	4	16	52	0	28	59,220	48,286	40,299	28,800	1	5.6	10.8
Howe	M	116	67	2	4	3	57	9	24	57,000	43,794	38,245	29,875	2	7.6	13.3
Pottsboro	**M**	**157**	**86**	**1**	**3**	**3**	**55**	**15**	**24**	**63,000**	**48,250**	**35,029**	**30,610**	**1**	**7.9**	**14.3**
S And S Cons	**M**	**92**	**58**	**1**	**3**	**4**	**62**	**4**	**25**	**54,000**	**45,631**	**35,760**	**32,952**	**2**	**8.5**	**13.7**
Sherman		760	402	1	3	6	53	11	27	62,314	51,653	38,147	31,867	17	8.1	15.3
Tioga	M	25	14	4	0	0	56	20	20	52,500	0	0	27,626	4	5.6	10.0
Tom Bean	**M**	**94**	**57**	**1**	**4**	**3**	**61**	**5**	**27**	**64,375**	**44,389**	**31,455**	**29,810**	**2**	**8.3**	**13.7**
Van Alstyne	**M**	**112**	**68**	**2**	**4**	**3**	**60**	**9**	**23**	**49,955**	**41,964**	**33,066**	**29,469**	**2**	**8.2**	**13.7**
Whitesboro	M	157	92	1	3	3	59	11	23	49,683	46,067	37,302	30,707	3	9.4	16.0
Whitewright	M	84	52	4	4	3	61	13	15	41,274	45,800	29,993	30,602	6	7.6	12.4
092 GREGG	**Region 7**															
Gladewater	M	315	158	1	3	4	50	15	26	41,901	45,856	35,246	30,673	19	6.8	13.5
Kilgore		437	249	1	3	4	57	5	31	58,706	42,527	35,910	30,851	16	8.6	15.1
Longview		**1,194**	**608**	**1**	**2**	**7**	**51**	**10**	**29**	**66,108**	**49,777**	**33,911**	**31,493**	**38**	**7.0**	**13.8**
Pine Tree		**605**	**322**	**1**	**2**	**6**	**53**	**6**	**31**	**59,747**	**43,854**	**37,424**	**31,849**	**9**	**8.3**	**15.7**
Sabine	F	170	94	1	3	4	55	7	30	57,882	45,297	34,925	31,096	13	7.9	14.3
Spring Hill	M	165	102	2	4	4	62	5	24	59,596	43,856	36,780	31,342	0	10.0	16.1
White Oak	**M**	**161**	**88**	**2**	**4**	**6**	**55**	**5**	**29**	**54,488**	**44,823**	**35,362**	**33,893**	**2**	**8.5**	**15.6**
093 GRIMES	Region 6															
Anderson Shiro Cons	M	79	41	1	1	3	52	11	33	52,000	49,190	35,755	29,594	19	6.9	13.3
Iola	**M**	**71**	**37**	**3**	**3**	**3**	**52**	**3**	**37**	**44,888**	**42,739**	**29,175**	**29,988**	**8**	**6.9**	**13.3**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															090 GRAY
0.0	33.3	8.3	0.0	0.0	0	0	100	0	100	0	0	0	0	0	**Grandview Hopkins**
6.3	18.1	14.1	18.9	26.9	0	0	100	0	93	2	0	0	5	0	Lefors
4.6	23.0	15.3	18.5	27.6	0	0	100	0	80	5	0	0	16	0	McLean
1.8	29.7	12.2	22.7	7.5	2	3	94	1	82	7	3	2	4	2	**Pampa**
															091 GRAYSON
4.8	30.7	12.0	30.5	11.8	0	0	98	2	82	11	0	0	6	1	Bells
0.0	26.6	11.1	22.5	17.9	0	0	100	0	75	13	6	0	7	0	**Collinsville**
2.3	28.0	13.6	40.9	12.3	4	1	94	1	82	7	7	0	4	1	**Denison**
2.1	43.8	8.5	4.3	24.8	0	0	100	0	67	26	0	1	4	2	Gunter
7.5	35.9	11.7	15.8	17.0	0	0	100	0	83	4	2	0	8	4	Howe
2.3	36.3	10.2	33.6	15.4	0	1	99	0	82	6	2	0	6	4	**Pottsboro**
0.0	16.3	14.4	38.2	6.9	0	0	97	3	90	1	2	0	7	0	**S And S Cons**
2.7	34.4	11.8	49.7	14.8	6	2	91	1	79	9	5	0	3	4	Sherman
7.0	55.1	8.4	16.8	7.5	0	0	100	0	78	15	7	0	0	0	Tioga
1.8	36.8	9.9	23.0	10.7	0	4	96	0	86	5	2	0	7	0	**Tom Bean**
1.5	31.1	11.6	29.6	16.1	0	0	99	1	79	10	2	1	4	3	**Van Alstyne**
3.3	35.1	11.6	32.1	18.1	0	0	98	2	87	7	3	0	3	1	Whitesboro
1.9	30.0	11.7	44.7	21.4	2	2	96	0	80	12	2	0	6	0	Whitewright
															092 GREGG
3.2	27.8	12.6	39.4	9.7	8	1	91	1	69	17	4	0	7	3	Gladewater
3.6	25.3	13.8	37.0	13.7	10	0	90	0	66	8	13	1	6	6	Kilgore
4.8	28.7	13.2	37.3	10.3	26	2	72	0	59	14	17	2	4	4	**Longview**
3.6	23.8	13.5	36.6	12.7	4	2	94	0	76	6	7	1	5	5	**Pine Tree**
0.0	27.8	13.9	34.4	8.6	4	1	95	0	78	11	4	1	5	0	Sabine
2.0	21.6	14.4	40.6	11.2	0	0	100	0	89	6	1	0	4	0	Spring Hill
3.4	13.1	16.3	61.9	7.2	2	0	98	0	92	3	1	0	3	0	**White Oak**
															093 GRIMES
0.0	38.9	10.8	14.7	7.7	7	2	90	0	82	8	2	0	6	1	Anderson Shiro Cons
0.0	29.9	11.6	14.2	2.9	0	0	100	0	83	7	3	0	7	0	**Iola**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
090 GRAY	Region 16											
Grandview Hopkins	M	1,630,659	1.304	269	378,008	9,450	2	98	0	810,840	91	378,008
Lefors	M	437,955	1.511	435	1,008,836	6,509	5	94	1	450,099	43	1,013,765
McLean	M	312,759	1.465	2,585	1,526,580	7,100	30	68	2	525,437	33	1,668,671
Pampa	F	179,141	1.513	1,732	19,552,987	4,982	39	59	2	3,701,956	20	19,368,414
091 GRAYSON	Region 10											
Bells		55,872	1.647	4,450	4,580,059	5,872	82	17	1	688,871	18	4,284,665
Collinsville	M	67,169	1.674	4,739	2,735,352	5,747	78	21	1	572,444	24	2,697,505
Denison		138,478	1.515	2,651	24,743,290	5,335	53	43	3	4,779,400	23	23,818,744
Gunter	F	61,699	1.493	5,506	3,318,000	6,506	80	18	2	891,683	29	3,246,416
Howe	M	77,913	1.523	3,923	5,238,507	5,906	73	26	1	533,857	11	5,213,973
Pottsboro	M	176,812	1.396	2,393	7,188,867	5,807	41	57	3	1,515,211	25	6,954,383
S And S Cons	M	148,598	1.531	2,987	4,538,730	5,753	56	42	2	378,149	10	4,640,966
Sherman		198,802	1.536	1,537	32,623,983	5,306	34	62	4	6,446,342	23	32,203,528
Tioga	M	133,158	1.340	4,180	905,916	6,380	65	29	6	515,340	59	873,140
Tom Bean	M	68,955	1.594	4,256	4,170,204	5,319	73	25	2	1,279,596	33	4,612,337
Van Alstyne	M	105,046	1.252	3,626	4,785,832	5,179	70	28	2	1,572,337	37	4,646,818
Whitesboro	M	106,214	1.471	2,984	6,969,640	4,706	59	38	3	2,067,195	34	6,704,788
Whitewright	M	83,360	1.590	4,332	3,844,809	5,998	73	25	2	947,878	30	3,782,812
092 GREGG	Region 7											
Gladewater	M	135,541	1.501	2,606	10,544,334	4,934	50	47	3	2,397,488	25	10,343,087
Kilgore		141,511	1.420	1,693	15,250,574	4,065	36	61	3	785,131	6	15,129,564
Longview		211,910	1.449	1,429	41,816,317	4,992	30	66	4	7,616,415	21	41,796,297
Pine Tree		244,298	1.465	568	24,317,908	4,811	17	81	2	-2,011,710	0	24,351,586
Sabine	F	88,955	1.436	3,136	6,431,136	4,807	66	31	2	818,136	13	6,413,566
Spring Hill	M	133,292	1.543	2,167	6,761,680	4,120	44	55	1	2,523,865	37	7,365,413
White Oak	M	231,968	1.467	803	6,366,289	4,640	20	79	1	5,130,733	80	6,710,908
093 GRIMES	Region 6											
Anderson Shiro Cons	M	298,443	1.132	2,043	3,185,400	5,856	33	65	2	1,141,710	42	3,099,897
Iola	M	114,085	1.287	3,691	2,673,194	5,444	72	26	2	1,053,625	41	2,669,694

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																090 GRAY
36	10	19	12	21	4	361,031	9,026	130,705	3,268	100	0	0	0	0	0	**Grandview Hopkins**
57	11	5	13	14	2	997,449	6,435	565,464	3,648	85	6	2	0	6	1	Lefors
59	9	5	11	13	8	1,529,911	7,116	897,714	4,175	88	5	0	0	6	1	McLean
59	6	6	9	18	7	18,082,831	4,607	10,704,764	2,727	74	11	7	2	4	1	**Pampa**
																091 GRAYSON
59	7	6	9	16	8	3,954,652	5,070	2,336,876	2,996	69	16	6	0	6	2	Bells
60	6	7	9	13	13	2,351,212	4,940	1,415,721	2,974	78	12	3	0	6	1	**Collinsville**
57	5	5	11	19	7	22,037,586	4,752	12,496,489	2,694	73	12	10	0	4	1	**Denison**
60	7	5	10	14	10	2,928,709	5,743	1,758,546	3,448	76	15	4	0	5	0	Gunter
61	5	5	8	17	10	4,685,672	5,283	2,849,902	3,213	79	5	3	0	6	7	Howe
58	4	6	11	16	16	5,821,388	4,702	3,361,914	2,716	73	9	11	0	7	1	**Pottsboro**
58	6	6	8	17	13	4,027,616	5,105	2,337,899	2,963	84	6	3	0	6	1	**S And S Cons**
57	6	5	10	17	10	28,978,750	4,713	16,420,769	2,670	79	11	5	0	2	3	Sherman
60	6	8	10	14	7	809,640	5,702	486,060	3,423	69	16	14	0	0	1	Tioga
57	4	6	10	17	17	3,810,395	4,860	2,175,530	2,775	76	13	5	0	7	0	**Tom Bean**
62	6	5	8	15	8	4,268,966	4,620	2,667,159	2,887	78	9	6	0	5	1	**Van Alstyne**
63	4	5	9	15	12	5,894,321	3,980	3,725,382	2,515	79	11	6	0	4	1	Whitesboro
60	7	7	7	14	17	3,143,350	4,904	1,899,166	2,963	68	14	10	0	7	2	Whitewright
																092 GREGG
61	6	5	9	16	8	9,519,110	4,454	5,822,961	2,725	64	23	8	0	6	1	Gladewater
60	6	6	11	17	2	14,844,812	3,957	8,939,148	2,383	74	7	10	1	6	2	Kilgore
55	6	5	11	19	10	37,705,407	4,502	20,841,512	2,488	72	16	6	2	4	0	**Longview**
56	7	4	11	17	12	21,466,639	4,247	12,126,184	2,399	78	8	7	1	5	2	**Pine Tree**
61	5	6	12	16	2	6,301,321	4,710	3,868,658	2,891	75	13	5	1	6	1	Sabine
56	6	6	10	18	10	6,637,352	4,045	3,746,600	2,283	86	7	2	1	4	0	Spring Hill
57	8	6	10	18	3	6,518,655	4,751	3,685,508	2,686	81	4	8	0	4	2	**White Oak**
																093 GRIMES
55	8	5	11	17	10	2,774,513	5,100	1,533,381	2,819	74	12	7	0	7	1	Anderson Shiro Cons
59	7	6	10	16	4	2,561,694	5,217	1,523,476	3,103	70	15	8	0	7	1	**Iola**

DETAILED STATISTICS

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
093 GRIMES	**Region 6**																	
Navasota	**F**	**AA**	**5**	**1**	**3,074**	**6.6**	**30**	**25**	**45**	**0**	**54.4**	**11**	**5**	**19**	**5**	**94.9**	**1.4**	**108**
Richards	M	AA	2	1	136	10.6	28	1	71	0	61.0	9	0	13	7	95.7	0.0	7
094 GUADALUPE	**Region 13**																	
Marion	**M**	**RE**	**3**	**1**	**920**	**-0.6**	**2**	**25**	**72**	**1**	**32.7**	**17**	**3**	**33**	**9**	**95.7**	**1.2**	**54**
Navarro	M	AA	3	1	838	61.5	1	33	65	1	29.4	14	1	20	8	97.0	1.7	40
Schertz Cibolo U City	F	AA	8	2	5,128	19.1	5	24	69	1	29.6	14	2	11	7	95.1	1.3	291
Seguin		**AA**	**16**	**3**	**7,357**	**5.2**	**8**	**52**	**39**	**1**	**53.7**	**15**	**7**	**21**	**8**	**95.3**	**2.6**	**326**
095 HALE	Region 17																	
Abernathy	F	AA	4	1	884	0.6	3	51	46	0	49.8	18	5	21	5	96.0	1.4	57
Cotton Center	**M**	**RE**	**1**	**0**	**187**	**18.4**	**0**	**44**	**56**	**0**	**64.7**	**9**	**10**	**29**	**12**	**96.7**	**0.0**	**11**
Hale Center	**M**	**AA**	**3**	**1**	**779**	**-1.0**	**6**	**67**	**27**	**0**	**73.9**	**13**	**6**	**12**	**9**	**96.3**	**1.6**	**45**
Petersburg	M	RE	3	2	447	-3.2	2	66	31	0	59.7	18	12	23	4	97.1	0.0	30
Plainview		AA	12	1	6,325	3.2	7	61	32	1	57.3	14	5	23	7	95.5	2.1	259
096 HALL	**Region 16**																	
Lakeview	M	RE	1	0	78	-15.2	1	87	12	0	94.9	13	35	32	0	95.0	2.4	4
Memphis	M	AA	4	1	557	0.9	15	40	45	0	55.5	25	8	23	8	95.0	1.5	35
Turkey Quitaque	**M**	**RE**	**1**	**0**	**280**	**10.7**	**3**	**40**	**57**	**0**	**60.0**	**14**	**20**	**44**	**8**	**95.8**	**3.1**	**19**
097 HAMILTON	Region 12																	
Hamilton	F	RE	2	1	944	21.2	0	7	92	1	38.3	18	0	9	4	96.2	1.5	54
Hico	**M**	**RE**	**2**	**1**	**625**	**20.4**	**0**	**19**	**81**	**0**	**59.5**	**14**	**11**	**20**	**8**	**95.8**	**1.0**	**24**
098 HANSFORD	Region 16																	
Gruver	M	RE	3	1	457	-10.7	0	40	60	0	45.1	14	11	27	7	97.6	1.7	38
Pringle Morse Cons	**M**	**RE**	**1**	**0**	**93**	**38.8**	**0**	**27**	**73**	**0**	**44.1**	**16**	**18**	**0**	**10**	**97.2**	**0.0**	**n/a**
Spearman	**M**	**RE**	**3**	**1**	**780**	**-6.0**	**0**	**38**	**62**	**0**	**43.1**	**14**	**11**	**26**	**5**	**96.9**	**1.3**	**47**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													093 GRIMES
67.1	76.6	78.2	77.3	43.8	56.7	84.5	LT5	53.1	59.3	27.8	991	19.3	**Navasota**
66.1	85.2	65.2	75.9	37.5	n/a	77.5	n/a	51.9	83.3	0.0	LT5	LT5	Richards
													094 GUADALUPE
82.2	90.7	92.4	89.3	62.5	69.2	86.2	LT5	74.6	79.5	8.6	918	20.1	**Marion**
79.8	88.7	92.0	85.9	LT5	60.4	87.8	LT5	65.6	76.5	11.5	901	20.1	Navarro
74.0	86.6	83.9	80.6	64.5	59.1	79.5	84.0	59.9	70.7	27.0	1,019	20.5	Schertz Cibolo U City
65.9	78.7	76.3	74.9	44.5	55.9	80.9	84.6	53.7	59.2	23.8	1,000	20.5	**Seguin**
													095 HALE
79.4	89.3	89.9	84.8	70.0	65.7	92.3	n/a	67.7	73.5	27.8	1,019	21.2	Abernathy
90.4	94.5	96.9	94.5	n/a	80.8	95.7	n/a	84.2	81.8	0.0	LT5	17.6	**Cotton Center**
61.6	76.0	82.0	70.1	64.3	49.3	91.7	n/a	55.1	44.7	0.0	LT5	19.4	**Hale Center**
76.6	88.5	81.2	86.9	LT5	67.3	90.3	n/a	66.3	88.5	21.7	LT5	19.2	Petersburg
77.0	85.0	88.5	85.4	65.6	69.6	89.8	94.7	68.3	56.4	20.3	977	20.3	Plainview
													096 HALL
70.0	75.9	75.0	80.0	LT5	65.4	LT5	n/a	69.0	LT5	LT5	n/a	n/a	Lakeview
68.4	79.3	78.9	76.0	59.1	57.1	80.0	n/a	53.5	85.7	4.2	LT5	18.4	Memphis
78.1	86.1	84.8	89.3	LT5	66.7	83.8	n/a	70.5	91.7	9.1	n/a	16.5	**Turkey Quitaque**
													097 HAMILTON
82.0	90.7	90.8	86.2	LT5	52.0	84.2	LT5	72.4	93.6	40.9	1,296	22.3	Hamilton
84.2	89.7	89.9	91.0	n/a	68.8	86.3	n/a	76.3	85.7	5.6	LT5	18.7	**Hico**
													098 HANSFORD
89.7	95.9	96.6	92.1	n/a	80.0	94.6	n/a	81.0	91.9	29.4	LT5	22.5	Gruver
77.8	86.1	85.7	88.9	n/a	66.7	81.5	n/a	69.2	n/a	n/a	n/a	n/a	**Pringle Morse Cons**
90.5	94.5	99.4	94.3	n/a	82.1	94.7	n/a	84.9	?	28.9	LT5	21.5	**Spearman**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
093 GRIMES	**Region 6**															
Navasota	**F**	402	208	1	2	5	52	15	24	55,624	48,226	39,021	29,331	29	7.7	14.8
Richards	M	31	17	3	3	4	54	6	29	55,900	38,415	35,748	26,977	10	4.4	8.1
094 GUADALUPE	**Region 13**															
Marion	**M**	155	88	2	3	5	56	5	29	49,282	44,967	36,925	29,810	11	5.9	10.5
Navarro	M	121	68	2	3	4	56	11	24	49,300	43,602	31,690	29,912	15	6.9	12.3
Schertz Cibolo U City	F	673	318	1	2	8	47	15	26	61,168	52,050	35,262	31,452	21	7.6	16.1
Seguin		1,008	522	1	2	8	52	7	31	55,056	50,231	35,946	30,083	35	7.3	14.1
095 HALE	Region 17															
Abernathy	F	144	71	3	2	4	50	21	21	51,799	48,696	34,647	32,847	17	6.1	12.4
Cotton Center	**M**	34	20	3	4	3	58	3	29	54,600	34,618	21,877	27,634	15	5.5	9.5
Hale Center	**M**	113	61	2	3	4	54	15	22	49,454	42,339	39,824	30,092	25	6.9	12.7
Petersburg	M	69	37	3	3	2	54	14	25	49,956	46,313	38,975	31,347	22	6.5	12.0
Plainview		736	410	1	2	7	56	19	15	56,575	49,291	36,702	29,152	24	8.6	15.4
096 HALL	**Region 16**															
Lakeview	M	23	11	3	0	1	49	13	34	40,000	0	21,774	25,787	22	3.4	7.0
Memphis	M	94	48	1	4	0	52	25	18	58,000	38,433	33,997	28,671	16	5.9	11.5
Turkey Quitaque	**M**	51	26	2	3	2	50	21	23	55,050	43,687	38,368	29,831	12	5.4	10.8
097 HAMILTON	Region 12															
Hamilton	F	120	70	2	2	8	58	13	17	52,192	47,045	38,929	29,489	2	7.8	13.5
Hico	**M**	90	50	1	2	4	56	12	25	61,000	44,914	32,234	30,016	2	6.9	12.4
098 HANSFORD	Region 16															
Gruver	M	75	45	3	3	6	60	1	27	52,074	47,604	31,229	33,252	9	6.1	10.2
Pringle Morse Cons	**M**	22	12	7	2	5	55	9	22	38,933	46,800	27,258	29,589	6	4.3	7.7
Spearman	**M**	107	67	1	1	4	63	8	22	52,933	44,987	33,713	31,365	7	7.3	11.6

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															093 GRIMES
3.4	39.4	10.5	20.9	14.3	7	4	89	0	74	9	6	3	5	3	**Navasota**
0.0	52.9	9.0	17.6	31.2	0	0	100	0	88	6	6	0	0	0	Richards
															094 GUADALUPE
0.0	30.1	12.3	11.9	9.5	0	5	94	1	85	8	1	1	4	0	**Marion**
0.0	23.1	12.1	17.2	10.0	0	4	96	0	83	9	1	0	4	2	Navarro
1.6	45.4	9.8	18.1	12.3	4	7	88	1	70	13	4	1	4	9	Schertz Cibolo U City
4.1	34.6	12.2	20.2	14.7	3	13	84	0	73	9	7	4	3	4	**Seguin**
															095 HALE
2.8	18.9	13.3	15.4	14.9	0	1	99	0	69	15	8	0	7	1	Abernathy
14.9	45.3	9.5	10.7	15.1	0	5	95	0	60	5	5	13	11	6	**Cotton Center**
3.3	35.9	11.5	11.4	19.2	2	7	90	2	80	6	4	3	7	0	**Hale Center**
5.4	23.3	15.3	7.0	5.4	3	0	97	0	75	8	6	0	6	5	Petersburg
3.8	38.9	10.7	23.1	14.9	2	10	89	0	70	9	7	5	4	4	Plainview
															096 HALL
0.0	75.5	7.0	15.5	28.7	0	0	100	0	80	11	9	0	0	0	Lakeview
0.0	32.3	10.8	12.8	15.3	2	0	98	0	61	18	11	2	4	3	Memphis
3.9	31.0	12.1	4.7	5.2	0	8	88	4	67	8	11	4	11	0	**Turkey Quitaque**
															097 HAMILTON
4.3	29.1	13.1	10.9	2.6	0	0	99	1	73	12	5	[illegible]	5	5	Hamilton
0.0	24.4	11.6	28.9	13.1	0	0	100	0	76	9	4	3	5	2	**Hico**
															098 HANSFORD
7.7	23.6	12.4	18.8	6.7	0	3	97	0	86	4	0	5	4	0	Gruver
0.0	25.0	9.6	8.3	17.4	0	0	100	0	77	7	5	10	0	0	**Pringle Morse Cons**
9.7	24.5	12.6	20.7	13.3	0	0	100	0	81	8	4	1	5	0	**Spearman**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF '95-'96)	70 % FUND BALANCE (OF '96-'97 BUDGET)	71 TOTAL EXPENDITURES
093 GRIMES	Region 6											
Navasota	F	167,953	1.289	2,382	15,695,437	5,106	47	49	4	4,734,965	34	15,872,337
Richards	M	229,791	1.460	3,251	1,000,124	7,354	45	52	3	22,313	2	1,011,950
094 GUADALUPE	Region 13											
Marion	M	117,318	1.546	5,101	6,095,017	6,625	69	29	2	2,157,500	37	6,486,972
Navarro	M	215,123	1.356	2,372	4,918,312	5,869	45	53	2	420,073	9	4,953,585
Schertz Cibolo U City	F	119,480	1.642	2,869	25,214,972	4,917	57	40	3	7,707,126	35	25,218,419
Seguin		120,821	1.653	3,057	38,838,491	5,279	56	41	3	4,544,319	13	39,359,007
095 HALE	Region 17											
Abernathy	F	123,768	1.582	3,475	4,207,390	4,759	54	43	3	2,177,489	49	4,535,561
Cotton Center	M	178,567	1.338	3,202	1,051,042	5,621	49	47	5	484,227	47	1,100,074
Hale Center	M	76,410	1.246	4,082	4,061,837	5,214	75	21	5	1,895,661	50	3,914,342
Petersburg	M	90,784	1.572	4,586	2,726,039	6,099	72	25	3	636,120	23	2,829,020
Plainview		106,936	1.348	2,856	29,226,476	4,621	63	33	4	8,679,903	32	28,933,413
096 HALL	Region 16											
Lakeview	M	224,133	1.266	3,916	595,811	7,639	58	38	4	19,908	3	613,297
Memphis	M	128,889	1.347	4,026	3,150,608	5,656	66	31	3	467,481	15	3,054,447
Turkey Quitaque	M	120,469	1.013	4,112	1,559,303	5,569	71	25	4	574,132	36	1,696,389
097 HAMILTON	Region 12											
Hamilton	F	129,932	1.130	3,379	5,221,751	5,532	68	30	2	1,603,815	29	5,269,152
Hico	M	80,298	1.387	4,349	3,498,644	5,598	74	23	3	1,065,353	35	3,097,060
098 HANSFORD	Region 16											
Gruver	M	413,864	1.386	897	3,269,927	7,155	11	87	2	521,562	17	3,274,198
Pringle Morse Cons	M	925,835	1.321	313	914,565	9,834	3	96	1	804,649	71	890,040
Spearman	M	252,133	1.620	1,939	4,661,427	5,976	27	71	2	1,234,787	29	4,617,325

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																093 GRIMES
58	7	5	9	19	8	14,641,167	4,763	8,436,795	2,745	71	9	11	1	6	1	**Navasota**
56	13	6	10	13	4	970,577	7,137	545,772	4,013	74	7	8	0	7	4	Richards
																094 GUADALUPE
59	6	6	8	16	13	5,633,699	6,124	3,312,649	3,601	65	16	9	2	6	2	**Marion**
60	5	6	9	17	9	4,518,994	5,393	2,728,020	3,255	81	12	1	0	5	1	Navarro
58	7	5	11	16	9	22,830,591	4,452	13,200,310	2,574	61	17	12	1	4	5	Schertz Cibolo U City
57	6	5	9	17	13	34,426,770	4,679	19,694,840	2,677	70	11	7	6	4	2	**Seguin**
																095 HALE
58	7	5	13	15	3	4,389,462	4,965	2,552,779	2,888	96	0	3	1	1	0	Abernathy
53	10	6	14	16	0	1,100,074	5,883	588,029	3,145	61	9	17	1	11	2	**Cotton Center**
59	7	5	10	17	3	3,808,687	4,889	2,249,974	2,888	66	6	18	2	6	2	**Hale Center**
58	7	6	12	14	5	2,675,796	5,986	1,558,777	3,487	76	13	6	0	6	1	Petersburg
56	6	6	11	19	3	28,196,369	4,458	15,917,358	2,517	73	10	11	0	5	1	Plainview
																096 HALL
52	15	1	16	15	1	610,096	7,822	317,795	4,074	56	11	20	2	10	0	Lakeview
60	8	8	10	13	6	2,881,899	5,174	1,715,470	3,080	67	21	2	2	5	2	Memphis
55	9	4	8	21	6	1,594,989	5,696	882,343	3,151	50	13	24	1	13	0	**Turkey Quitaque**
																097 HAMILTON
63	5	4	8	14	18	4,344,971	4,603	2,741,860	2,905	72	12	7	0	7	3	Hamilton
56	7	5	10	20	4	2,970,200	4,752	1,659,991	2,656	80	8	6	1	4	1	**Hico**
																098 HANSFORD
58	9	7	9	16	3	3,163,252	6,922	1,823,816	3,991	69	11	12	2	5	0	Gruver
51	14	6	11	17	2	873,290	9,390	449,618	4,835	79	12	5	2	0	2	**Pringle Morse Cons**
58	7	5	12	16	7	4,293,338	5,504	2,480,596	3,180	70	9	13	1	6	1	**Spearman**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
099 HARDEMAN Region 9																		
Chillicothe	M	AA	2	1	277	6.9	7	25	66	2	63.9	10	2	34	3	96.9	0.0	22
Quanah	F	RE	3	1	747	-7.8	7	22	71	0	45.1	27	2	29	8	96.3	1.0	48
100 HARDIN Region 5																		
Hardin Jefferson	F	AA	6	3	2,417	15.9	14	2	84	0	27.8	14	1	27	6	95.8	0.6	141
Kountze	M	AA	3	1	1,357	2.7	16	2	82	0	44.1	14	0	24	7	94.7	0.9	59
Lumberton	F	RE	6	2	3,202	20.6	0	2	98	0	19.6	11	0	16	7	95.2	0.2	162
Silsbee		AA	6	1	3,559	-5.3	22	1	77	0	39.0	20	0	17	8	95.0	1.5	195
West Hardin County Cons	M	AA	3	1	700	6.1	0	1	99	0	46.0	15	0	20	10	93.2	2.0	33
101 HARRIS Region 4																		
Aldine		RE	49	6	47,242	11.4	36	43	18	4	63.5	12	18	14	5	94.9	2.6	1,627
Alief		AA	34	3	38,383	22.8	34	29	18	19	41.9	11	21	11	6	95.4	1.5	1,251
Channelview		AA	9	1	6,071	15.2	12	35	51	2	49.8	11	14	13	6	95.1	0.3	273
Crosby		AA	6	1	3,903	4.1	24	9	66	1	34.3	11	3	21	15	95.3	1.7	187
Cypress Fairbanks		AA	49	3	52,930	20.9	9	18	66	8	18.5	11	8	16	7	95.8	0.8	2,426
Deer Park		AA	14	3	11,501	8.8	1	22	75	2	20.4	7	5	24	6	95.5	0.9	521
Galena Park		AA	20	3	17,610	10.6	21	52	25	2	52.2	11	18	22	7	95.1	1.8	820
* George I Sanchez Charter		NR	1	1	360	n/a	2	96	2	0	67.8	0	0	0	0	n/a	n/a	n/a
* **Girls Boys Prep Academy**		NR	1	0	256	n/a	95	2	0	4	39.1	0	0	0	0	n/a	n/a	n/a
Goose Creek		AA	25	4	17,921	0.9	17	36	46	1	44.1	10	12	16	6	94.0	1.5	789
Houston		AA	286	45	209,375	6.5	34	52	11	3	65.0	10	24	14	8	93.8	4.2	6,311
Huffman		RE	4	1	2,328	16.0	0	5	94	1	19.2	12	1	31	10	95.6	1.3	135
Humble		AA	30	5	22,650	14.3	8	10	79	3	14.0	11	3	22	10	95.8	0.5	1,309
Katy		RE	26	4	26,597	30.0	5	12	79	4	11.2	9	5	14	7	96.3	0.5	1,231
Klein		AA	27	3	29,892	10.6	12	14	68	7	15.3	12	6	17	10	96.1	1.0	1,619
La Porte		AA	12	1	7,344	-5.1	8	19	71	2	22.9	10	3	14	8	94.6	1.6	345
* **Medical Center Charter**		NR	1	0	115	n/a	63	10	15	12	20.0	0	11	0	5	n/a	n/a	n/a
North Forest		AA	17	3	13,758	11.8	84	14	1	0	64.8	5	7	23	7	93.5	1.7	549
Pasadena		AA	52	6	40,512	5.0	5	54	37	4	53.0	7	17	14	5	94.4	2.2	1,680
* R Yzaguirre School For Success		NR	1	0	100	n/a	0	99	1	0	94.0	0	0	0	0	n/a	n/a	n/a
* **Ser Ninos Charter**		NR	1	0	150	n/a	9	87	3	1	96.0	3	81	0	4	n/a	n/a	n/a

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													099 HARDEMAN
76.0	80.6	92.2	91.9	50.0	71.9	78.0	100.0	71.6	68.2	6.7	LT5	18.8	**Chillicothe**
85.4	91.2	93.0	90.2	70.6	75.4	89.5	n/a	79.3	79.4	7.4	LT5	18.3	Quanah
													100 HARDIN
81.3	90.3	88.8	87.2	57.7	74.1	84.8	n/a	61.9	64.6	14.6	929	20.6	**Hardin Jefferson**
73.6	86.2	82.8	82.9	60.6	75.0	76.3	LT5	63.4	71.2	5.4	882	n/a	Kountze
78.9	90.9	92.2	83.8	n/a	65.4	79.1	87.5	71.7	79.3	21.0	958	21.9	Lumberton
74.2	86.1	87.1	82.0	47.1	64.7	79.8	LT5	59.2	60.1	14.9	946	21.2	**Silsbee**
67.7	80.2	82.8	73.2	n/a	LT5	67.6	LT5	59.8	53.1	11.8	943	LT5	**West Hardin County Cons**
													101 HARRIS
75.7	86.1	85.6	82.8	67.4	76.0	88.3	90.5	73.0	63.2	15.7	921	18.4	**Aldine**
71.9	85.3	84.1	78.7	60.9	62.6	86.7	86.8	64.1	79.3	30.6	1,007	21.0	**Alief**
73.1	82.9	86.7	81.5	64.1	66.8	78.2	81.6	66.5	38.7	9.6	911	19.2	Channelview
76.4	85.6	85.5	83.2	60.4	70.0	83.0	73.7	59.5	72.4	24.8	1,028	18.3	Crosby
84.1	91.2	92.2	89.1	67.5	67.2	89.1	88.5	64.2	78.8	39.2	1,049	22.1	**Cypress Fairbanks**
77.7	86.9	86.6	85.2	59.6	64.0	81.2	84.1	63.1	58.1	30.1	1,016	21.3	**Deer Park**
68.0	82.9	81.2	75.4	64.3	62.1	80.3	86.3	61.2	46.2	17.5	1,016	18.8	Galena Park
11.1	85.3	88.2	11.1	LT5	6.3	LT5	n/a	11.5	n/a	n/a	n/a	n/a	George I Sanchez Charter
35.6	59.6	65.5	43.3	35.0	n/a	LT5	LT5	29.8	n/a	n/a	n/a	n/a	**Girls Boys Prep Academy**
75.2	86.1	86.2	82.2	61.3	67.7	84.6	86.3	65.5	48.4	26.5	983	20.3	**Goose Creek**
63.8	78.3	79.0	71.3	59.5	58.1	89.9	85.3	58.7	61.4	20.4	932	18.9	Houston
80.6	87.6	89.2	87.8	LT5	69.8	81.4	62.5	78.0	40.7	29.2	1,016	21.8	Huffman
84.9	93.0	93.7	88.3	61.4	69.2	88.5	90.1	60.7	84.1	43.0	1,062	22.6	**Humble**
89.2	94.5	94.6	92.8	71.3	75.2	91.6	93.7	71.7	82.0	43.6	1,068	22.3	**Katy**
84.2	91.5	91.0	89.0	62.5	70.2	90.0	85.6	62.1	86.0	39.3	1,049	21.9	Klein
76.1	86.6	85.9	82.3	51.9	70.2	79.7	84.0	62.3	57.6	25.9	985	21.0	La Porte
40.7	65.4	62.5	44.0	31.8	LT5	LT5	LT5	10.0	n/a	n/a	n/a	n/a	**Medical Center Charter**
62.1	78.2	81.0	69.8	61.4	65.2	68.9	80.0	62.2	40.5	1.9	787	16.0	**North Forest**
69.6	82.0	81.5	78.1	60.8	61.5	79.4	82.3	62.4	47.0	21.7	969	19.3	Pasadena
37.3	52.0	50.0	50.0	n/a	37.3	n/a	n/a	35.7	n/a	n/a	n/a	n/a	R Yzaguirre School
0.0	16.7	LT5	0.0	LT5	LT5	LT5	n/a	0.0	n/a	n/a	n/a	n/a	**Ser Ninos Charter**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.

BEST COPY AVAILABLE

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
099 HARDEMAN Region 9																
Chillicothe	M	43	24	2	5	3	56	5	29	57,612	41,011	32,868	28,782	14	6.5	11.5
Quanah	F	134	66	1	2	4	49	23	20	53,470	46,900	38,031	32,594	7	5.6	11.4
100 HARDIN Region 5																
Hardin Jefferson	F	278	149	1	3	5	53	10	28	58,638	50,201	35,891	30,426	15	8.7	16.2
Kountze	M	191	93	2	3	3	49	14	31	53,273	41,761	36,202	29,650	11	7.1	14.6
Lumberton	F	379	199	1	2	4	52	9	32	59,976	48,051	39,379	30,142	4	8.5	16.1
Silsbee		531	250	2	2	5	47	16	28	46,325	44,668	34,556	29,903	14	6.7	14.2
West Hardin County Cons	M	99	54	3	3	6	55	12	20	39,455	43,067	29,050	29,290	3	7.1	12.9
101 HARRIS Region 4																
Aldine		6,135	3,048	0	3	7	50	14	26	70,669	53,091	42,859	35,277	41	7.7	15.5
Alief		4,422	2,344	0	2	7	53	9	29	85,623	53,261	41,967	33,975	32	8.7	16.4
Channelview		689	331	1	3	6	48	9	33	66,104	48,295	38,732	34,453	19	8.8	18.4
Crosby		463	235	2	2	7	51	5	33	53,896	50,169	37,544	31,909	36	8.4	16.6
Cypress Fairbanks		5,994	3,185	0	3	8	53	7	29	73,141	53,212	43,225	32,271	18	8.8	16.6
Deer Park		1,416	730	0	3	6	52	0	39	70,706	53,988	42,938	35,611	11	8.1	15.7
Galena Park		1,886	1,017	1	2	6	54	5	31	60,140	48,612	40,153	32,035	31	9.3	17.3
* George I Sanchez Charter		41	18	1	6	26	43	0	25	68,500	?	26,776	24,012	80	8.7	20.3
* **Girls Boys Prep Academy**		31	20	5	6	3	63	0	22	63,333	46,887	45,760	26,581	97	8.2	12.9
Goose Creek		2,070	1,098	1	3	6	53	7	31	61,784	48,983	40,128	33,918	29	8.7	16.3
Houston		22,461	11,853	1	2	8	53	9	27	65,268	56,259	42,153	34,367	68	9.3	17.7
Huffman		286	146	1	2	6	51	6	34	63,504	42,878	37,799	30,545	5	8.1	16.0
Humble		2,955	1,503	1	2	9	51	3	34	70,142	53,252	41,361	33,108	12	7.7	15.1
Katy		2,945	1,579	1	2	7	54	6	31	70,848	52,927	42,183	34,639	16	9.0	16.8
Klein		3,781	1,841	1	3	7	49	8	33	70,600	53,119	40,045	32,899	16	7.9	16.2
La Porte		919	457	1	3	7	50	4	35	68,344	49,990	37,711	35,504	23	8.0	16.1
* **Medical Center Charter**		6	6	0	0	0	100	0	0	0	0	.0	18,191	17	19.7	19.7
North Forest		1,624	842	1	2	7	52	5	34	71,104	56,897	47,185	36,166	91	8.5	16.3
Pasadena		4,472	2,342	0	3	7	52	10	28	72,058	49,489	39,952	32,689	30	9.1	17.3
* R Yzaguirre School For Success		11	5	6	9	9	45	0	31	30,556	49,400	30,000	31,185	74	8.9	20.0
* **Ser Ninos Charter**		11	4	9	4	9	35	35	9	35,358	43,716	29,000	31,181	70	13.0	37.5

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															099 HARDEMAN
0.0	33.3	11.6	12.5	8.3	0	4	96	0	74	8	8	0	9	0	**Chillicothe**
0.0	18.3	14.9	16.7	9.0	2	0	98	0	73	18	2	0	6	1	Quanah
															100 HARDIN
6.7	29.6	12.3	19.5	15.8	7	0	93	0	84	7	2	0	5	1	**Hardin Jefferson**
6.2	32.2	12.1	8.6	13.5	6	0	94	0	80	11	4	0	5	0	Kountze
5.5	33.2	10.6	17.2	12.9	1	2	97	1	78	7	8	0	4	2	Lumberton
1.6	28.7	12.7	15.5	6.8	4	0	96	0	67	15	5	0	7	6	**Silsbee**
7.4	35.0	10.1	7.9	18.5	0	2	98	0	79	7	6	0	7	1	**West Hardin County Cons**
															101 HARRIS
6.0	44.4	9.7	23.0	13.1	19	7	73	1	61	12	11	8	4	3	**Aldine**
12.8	46.1	9.5	25.0	15.3	11	7	80	2	72	10	5	8	2	2	**Alief**
6.4	36.2	10.9	33.6	11.3	5	9	86	0	71	9	5	9	4	2	Channelview
3.8	36.6	10.7	21.4	12.5	20	3	76	1	76	8	7	1	4	4	Crosby
4.2	31.6	11.3	26.9	10.7	3	4	92	1	68	21	1	4	3	3	**Cypress Fairbanks**
3.0	27.5	12.5	35.4	7.1	1	6	93	0	81	7	0	4	3	4	**Deer Park**
8.1	46.9	9.6	26.9	16.2	14	8	77	1	71	8	3	9	4	5	Galena Park
0.0	94.3	1.0	41.5	n/a	28	28	32	11	100	0	0	0	0	0	George I Sanchez Charter
0.0	63.5	6.8	29.5	n/a	79	0	5	15	100	0	0	0	0	0	**Girls Boys Prep Academy**
3.3	25.6	13.1	42.4	10.9	8	9	83	0	62	10	10	7	3	8	**Goose Creek**
3.4	34.0	12.2	33.0	12.5	41	14	43	2	60	11	2	17	3	7	Houston
5.5	29.5	10.7	28.3	14.5	0	1	96	3	76	9	4	1	5	5	Huffman
2.0	30.5	11.4	29.8	13.4	2	3	95	0	79	11	2	2	2	5	**Humble**
1.7	30.1	11.3	25.7	10.0	2	4	94	1	76	8	1	3	3	8	**Katy**
0.7	22.2	13.2	31.2	9.2	3	2	94	0	72	11	2	3	4	8	Klein
1.5	27.1	13.2	43.4	12.8	4	6	89	0	83	7	3	2	2	2	La Porte
0.0	100.0	0.0	0.0	n/a	0	17	83	0	100	0	0	0	0	0	**Medical Center Charter**
7.2	25.5	15.2	44.8	7.9	89	1	9	1	70	5	13	2	6	4	**North Forest**
4.0	35.3	11.9	24.1	12.5	3	13	83	1	76	6	1	12	2	2	Pasadena
0.0	40.0	7.8	0.0	n/a	0	60	40	0	100	0	0	0	0	0	R Yzaguirre School
0.0	50.0	6.8	25.0	n/a	0	50	25	25	0	0	0	100	0	0	**Ser Ninos Charter**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF '95–'96)	70 % FUND BALANCE (OF '96–'97 BUDGET)	71 TOTAL EXPENDITURES
099 HARDEMAN	**Region 9**											
Chillicothe	**M**	**300,194**	**1.332**	**2,316**	**1,875,905**	**6,772**	**39**	**57**	**4**	**841,088**	**47**	**1,871,268**
Quanah	F	190,196	1.305	3,591	4,902,664	6,563	60	38	2	1,517,062	33	4,672,998
100 HARDIN	**Region 5**											
Hardin Jefferson	**F**	**110,616**	**1.722**	**2,649**	**11,459,277**	**4,741**	**54**	**44**	**2**	**1,857,647**	**18**	**11,661,526**
Kountze	M	89,734	1.608	3,454	7,074,215	5,213	64	33	3	1,630,178	28	6,734,716
Lumberton	F	69,679	1.620	3,215	14,132,626	4,414	71	28	2	2,473,472	18	14,641,440
Silsbee		**87,260**	**1.497**	**3,083**	**16,077,686**	**4,517**	**68**	**29**	**3**	**5,806,791**	**34**	**18,384,209**
West Hardin County Cons	**M**	**104,104**	**1.794**	**3,422**	**3,720,380**	**5,315**	**61**	**36**	**3**	**1,000,899**	**27**	**3,863,463**
101 HARRIS	Region 4											
Aldine		**111,313**	**1.606**	**3,008**	**225,442,759**	**4,772**	**59**	**41**	**0**	**53,040,977**	**23**	**251,689,982**
Alief		**124,108**	**1.767**	**2,698**	**202,172,914**	**5,267**	**53**	**44**	**3**	**32,429,364**	**19**	**200,733,050**
Channelview		174,490	1.667	2,164	32,777,912	5,399	38	59	3	5,984,148	21	34,365,105
Crosby		119,588	1.772	2,645	18,382,935	4,710	50	47	3	1,597,406	10	18,809,830
Cypress Fairbanks		**193,022**	**1.659**	**1,548**	**269,730,471**	**5,096**	**28**	**67**	**5**	**54,100,618**	**23**	**268,565,920**
Deer Park		**577,389**	**1.485**	**335**	**62,890,058**	**5,468**	**9**	**90**	**1**	**17,163,289**	**18**	**60,627,975**
Galena Park		142,983	1.617	1,851	92,331,880	5,243	51	46	3	28,136,359	35	90,495,753
* George I Sanchez Charter		0	0.000	4,353	1,687,333	4,687	91	4	6	0	0	1,634,196
* **Girls Boys Prep Academy**		**0**	**0.000**	**3,881**	**1,224,250**	**4,782**	**88**	**2**	**10**	**0**	**0**	**1,248,817**
Goose Creek		**265,641**	**1.678**	**682**	**91,823,191**	**5,124**	**4**	**92**	**4**	**13,265,832**	**18**	**82,738,760**
Houston		218,539	1.334	1,462	980,702,606	4,684	30	64	6	154,003,260	16	1,094,161,174
Huffman		83,854	2.043	3,233	12,491,110	5,366	62	37	1	1,287,504	11	12,932,903
Humble		**162,926**	**1.889**	**1,985**	**127,241,595**	**5,618**	**39**	**60**	**1**	**11,773,772**	**11**	**128,661,288**
Katy		**179,093**	**1.831**	**1,638**	**142,045,441**	**5,341**	**31**	**68**	**1**	**33,974,867**	**29**	**141,119,842**
Klein		137,634	1.888	2,386	160,455,331	5,368	46	53	1	17,903,407	13	164,751,603
La Porte		491,466	1.550	342	44,827,241	6,104	7	92	1	5,031,453	10	41,937,145
* **Medical Center Charter**		**0**	**0.000**	**4,119**	**579,561**	**5,040**	**92**	**3**	**5**	**0**	**0**	**539,379**
North Forest		**45,988**	**1.878**	**3,860**	**66,835,138**	**4,858**	**77**	**18**	**5**	**-3,060,099**	**0**	**67,701,297**
Pasadena		122,852	1.497	1,686	191,161,926	4,719	51	45	4	40,283,598	24	191,198,159
* R Yzaguirre School For Success		0	0.000	4,281	602,300	6,023	86	12	2	0	0	475,461
* **Ser Ninos Charter**		**0**	**0.000**	**4,001**	**642,566**	**4,284**	**92**	**0**	**8**	**0**	**0**	**558,413**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																099 HARDEMAN
52	10	7	11	15	11	1,657,968	5,985	861,627	3,111	63	9	17	0	9	1	Chillicothe
61	6	6	11	15	3	4,538,453	6,076	2,783,238	3,726	64	20	7	1	7	1	Quanah
																100 HARDIN
58	5	5	9	18	13	10,088,320	4,174	5,824,642	2,410	82	11	2	0	5	0	Hardin Jefferson
57	6	6	11	16	13	5,859,107	4,318	3,315,431	2,443	69	15	9	0	7	0	Kountze
56	6	5	11	19	9	13,293,130	4,152	7,467,742	2,332	81	8	4	0	3	5	Lumberton
57	7	5	11	19	3	17,763,718	4,991	10,074,289	2,831	70	17	5	0	5	3	Silsbee
56	7	5	9	19	6	3,616,490	5,166	2,035,530	2,908	71	10	9	0	9	1	West Hardin County Cons
																101 HARRIS
59	6	6	9	18	7	233,745,456	4,948	138,329,544	2,928	67	15	10	1	5	2	Aldine
61	5	5	9	15	14	173,221,089	4,513	106,528,488	2,775	70	13	5	8	2	2	Alief
56	6	6	11	17	12	30,073,946	4,954	16,761,924	2,761	69	15	8	3	4	1	Channelview
55	7	5	9	20	9	17,187,642	4,404	9,536,280	2,443	69	15	8	1	5	3	Crosby
60	4	5	11	17	11	239,253,963	4,520	142,444,482	2,691	79	11	2	4	2	1	Cypress Fairbanks
58	5	5	14	17	2	59,505,144	5,174	34,257,328	2,979	76	11	6	2	3	2	Deer Park
56	7	6	12	17	7	84,237,621	4,784	47,504,009	2,698	76	11	6	2	4	1	Galena Park
35	15	10	22	18	1	1,613,402	4,482	570,668	1,585	100	0	0	0	0	0	George I Sanchez Charter
60	14	6	8	12	0	1,248,817	4,878	748,300	2,923	100	0	0	0	0	0	Girls Boys Prep Academy
59	7	6	11	15	7	77,331,821	4,315	45,588,700	2,544	69	10	8	7	4	2	Goose Creek
57	5	7	12	16	9	995,304,534	4,754	569,419,558	2,720	59	10	12	14	3	3	Houston
52	7	4	13	18	15	10,963,899	4,710	5,664,162	2,433	77	10	7	0	6	0	Huffman
58	5	6	11	16	14	110,525,693	4,880	64,290,700	2,838	77	11	4	1	4	3	Humble
60	5	6	10	14	16	118,392,273	4,451	71,502,818	2,688	81	9	3	3	3	1	Katy
59	6	7	11	13	13	143,828,544	4,812	84,584,138	2,830	75	16	2	3	4	1	Klein
55	8	6	12	15	10	37,580,903	5,117	20,849,513	2,839	82	9	3	1	3	1	La Porte
34	5	7	43	11	0	539,379	4,690	182,969	1,591	94	4	1	1	0	1	Medical Center Charter
57	6	6	10	18	7	62,816,167	4,566	36,114,830	2,625	71	7	14	1	6	0	North Forest
57	5	6	13	17	7	177,429,155	4,380	101,808,584	2,513	73	8	5	11	3	0	Pasadena
42	10	21	12	15	0	475,461	4,755	200,099	2,001	100	0	0	0	0	0	R Yzaguirre School
50	13	14	7	16	1	554,413	3,696	276,023	1,840	26	0	10	64	0	0	Ser Ninos Charter

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
101 HARRIS	Region 4																	
Sheldon		AA	7	2	3,820	-6.5	23	25	50	1	47.7	12	10	14	9	95.8	1.8	184
Spring		AA	23	2	21,044	11.9	21	19	53	6	30.5	10	7	21	15	95.5	1.4	894
Spring Branch		AA	37	4	29,881	10.3	7	45	41	8	49.0	11	27	13	6	95.6	1.4	1,269
Tomball		AA	8	1	6,090	20.4	4	9	86	1	14.4	10	4	20	5	95.5	1.3	313
* **West Houston Charter**		NR	1	0	122	n/a	14	10	74	3	0.0	31	0	0	0	n/a	n/a	n/a
102 HARRISON	Region 7																	
Elysian Fields	M	RE	3	1	1,002	7.5	22	3	74	1	42.2	12	1	29	9	95.8	0.4	48
Hallsville	F	AA	6	1	3,649	15.7	6	2	91	1	22.5	9	1	23	3	97.1	1.5	184
Harleton	M	RE	3	1	546	7.7	8	0	92	0	33.5	13	0	29	9	95.5	0.3	29
Karnack	M	AA	2	1	435	-3.8	64	1	34	0	81.6	17	0	38	10	95.1	0.9	11
Marshall		AA	12	2	6,378	-5.4	46	7	47	1	51.5	9	3	16	2	95.1	2.4	311
Waskom	M	AA	4	2	805	1.8	26	6	68	0	47.2	13	4	30	4	94.8	2.5	34
103 HARTLEY	Region 16																	
Channing	M	RE	1	0	116	5.5	0	16	85	0	44.0	17	2	17	10	97.4	0.0	10
Hartley	M	AA	1	0	197	40.7	1	15	84	0	47.7	15	4	29	11	96.9	0.0	15
104 HASKELL	Region 14																	
Haskell Cons	M	RE	2	1	718	-4.3	6	34	60	0	61.3	19	2	27	14	97.2	0.3	50
Paint Creek	M	RE	1	0	125	0.8	0	12	88	0	50.4	26	0	33	6	96.1	0.0	12
Rochester	M	RE	1	0	173	-5.5	8	36	56	0	69.9	15	5	49	9	95.4	0.0	14
Rule	M	AA	1	0	200	3.6	2	24	75	0	52.0	16	2	31	10	97.2	0.0	12
105 HAYS	Region 13																	
Dripping Springs	M	EX	4	1	2,665	51.1	1	9	89	1	12.8	15	1	17	6	95.9	0.7	115
Hays Cons	F	AA	10	2	5,748	33.9	3	40	57	1	34.4	14	4	21	8	95.6	0.5	303
San Marcos Cons		AA	11	3	6,863	10.1	5	61	33	1	50.5	16	9	19	9	93.8	2.7	243
Wimberley	M	RE	4	1	1,498	52.7	1	6	92	1	14.0	17	0	29	10	95.9	0.3	65
106 HEMPHILL	Region 16																	
Canadian	M	RE	6	2	877	9.5	3	27	70	0	34.9	17	8	11	6	96.4	1.2	49

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													101 HARRIS
69.0	82.2	86.5	76.5	58.4	62.7	76.3	78.8	63.1	50.3	15.7	901	19.3	**Sheldon**
76.5	88.2	89.3	81.4	58.4	67.0	84.9	85.0	63.0	70.7	37.2	1,039	21.2	Spring
78.3	86.6	86.1	84.5	55.8	59.9	90.2	88.5	59.6	79.0	45.0	1,079	22.7	Spring Branch
83.7	91.4	88.9	88.7	44.2	64.7	86.7	85.7	58.9	79.0	26.2	1,003	20.7	**Tomball**
83.3	85.7	88.9	90.0	LT5	LT5	84.8	LT5	n/a	n/a	n/a	n/a	n/a	**West Houston Charter**
													102 HARRISON
79.6	87.6	94.5	86.7	64.5	76.9	83.7	60.0	69.8	88.1	18.9	LT5	18.8	**Elysian Fields**
78.6	87.4	83.3	85.9	53.6	71.4	80.4	77.8	62.4	70.7	32.2	1,051	20.9	**Hallsville**
86.4	92.6	94.5	92.1	77.8	LT5	87.5	n/a	81.8	65.4	23.5	LT5	20.6	Harleton
50.3	68.3	83.3	58.6	41.4	LT5	69.8	n/a	49.6	?	9.1	LT5	16.8	Karnack
68.9	82.0	83.0	74.7	51.5	65.7	84.8	76.9	56.5	59.5	15.1	970	19.6	**Marshall**
75.1	85.6	90.2	80.8	54.5	80.0	81.1	n/a	58.9	56.7	23.5	LT5	20.3	**Waskom**
													103 HARTLEY
84.8	93.5	87.0	89.1	n/a	LT5	83.7	n/a	88.2	66.7	16.7	LT5	21.2	**Channing**
62.4	85.5	70.0	71.4	LT5	20.0	67.6	n/a	51.1	54.5	0.0	LT5	16.8	**Hartley**
													104 HASKELL
87.2	90.8	93.7	92.8	58.8	82.3	91.5	LT5	79.8	87.2	20.6	LT5	20.2	**Haskell Cons**
76.1	84.4	87.5	87.0	n/a	60.0	78.0	n/a	73.9	72.7	37.5	n/a	21.5	**Paint Creek**
85.1	98.6	91.2	90.4	57.1	89.3	87.2	n/a	80.4	20.0	0.0	n/a	LT5	Rochester
78.8	84.6	97.1	92.4	n/a	60.0	83.1	n/a	66.7	100.0	37.5	LT5	23.1	Rule
													105 HAYS
89.6	96.5	92.2	93.3	LT5	82.1	90.3	87.5	75.7	85.6	42.2	1,064	22.7	Dripping Springs
72.1	83.9	83.5	79.3	62.9	55.8	82.8	57.1	54.8	65.2	28.9	1,027	19.9	Hays Cons
72.9	83.0	87.7	80.6	69.7	62.0	90.1	87.0	61.5	61.0	30.9	1,008	20.5	**San Marcos Cons**
85.8	94.5	93.6	89.3	75.0	78.6	86.2	85.7	76.3	76.4	38.1	1,041	21.7	**Wimberley**
													106 HEMPHILL
89.7	95.2	96.2	93.7	LT5	64.5	95.7	n/a	69.0	?	18.6	LT5	20.1	**Canadian**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
101 HARRIS	Region 4															
Sheldon		491	257	2	3	6	52	3	34	62,176	47,083	35,622	32,938	20	7.8	14.9
Spring		2,616	1,337	1	3	7	51	10	29	76,615	54,773	42,862	35,012	18	8.0	15.7
Spring Branch		3,856	1,900	0	2	8	49	8	31	76,899	57,654	42,061	34,493	29	7.7	15.7
Tomball		733	377	2	2	8	51	7	30	61,320	53,038	41,695	32,327	9	8.3	16.2
* West Houston Charter		10	6	10	10	13	58	10	0	50,000	50,000	28,143	26,546	29	11.7	20.3
102 HARRISON	Region 7															
Elysian Fields	M	134	75	2	4	4	56	8	26	38,673	45,554	29,883	32,098	23	7.5	13.4
Hallsville	F	458	238	1	2	5	52	5	35	58,493	46,217	36,673	32,663	10	8.0	15.3
Harleton	M	85	46	2	4	4	54	10	26	47,671	45,180	33,397	30,831	6	6.4	11.9
Karnack	M	75	38	3	4	5	51	10	28	45,432	43,333	33,105	29,531	45	5.8	11.4
Marshall		730	382	1	3	6	52	16	22	61,475	46,023	36,987	32,443	37	8.7	16.7
Waskom	M	122	63	2	2	4	52	11	29	52,691	45,173	30,344	30,560	24	6.6	12.8
103 HARTLEY	Region 16															
Channing	M	26	16	4	2	1	61	8	24	50,200	38,256	?	27,905	0	4.5	7.4
Hartley	M	32	18	3	3	1	56	12	25	52,500	30,411	?	28,671	0	6.1	10.9
104 HASKELL	Region 14															
Haskell Cons	M	120	66	2	3	3	55	13	24	45,940	44,281	33,222	30,467	11	6.0	10.9
Paint Creek	M	31	15	3	3	3	50	13	29	46,000	38,289	36,125	28,484	3	4.0	8.2
Rochester	M	37	19	2	2	0	51	16	28	49,000	40,800	33,294	28,130	19	4.7	9.1
Rule	M	36	19	3	2	3	53	19	20	44,714	40,100	32,864	32,544	9	5.6	10.6
105 HAYS	Region 13															
Dripping Springs	M	347	187	1	3	5	54	5	32	58,956	50,566	38,924	29,747	11	7.7	14.2
Hays Cons	F	795	386	1	3	7	49	7	34	62,234	50,583	36,500	31,071	27	7.2	14.9
San Marcos Cons		939	469	1	2	7	50	7	33	65,298	51,282	35,341	31,589	44	7.3	14.6
Wimberley	M	176	109	1	3	4	62	8	21	49,483	47,014	33,253	29,764	3	8.5	13.7
106 HEMPHILL	Region 16															
Canadian	M	126	74	1	5	4	59	6	26	66,000	48,731	43,075	36,621	6	7.0	11.9

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															101 HARRIS
6.5	34.6	12.4	24.5	18.5	11	6	83	0	75	10	4	5	3	3	Sheldon
2.5	31.1	11.7	26.7	13.6	3	3	93	1	69	13	4	3	4	6	Spring
6.8	35.0	11.4	29.4	13.2	4	11	85	1	65	9	1	16	3	5	Spring Branch
4.6	38.2	10.6	17.8	14.0	1	2	96	1	76	9	4	2	4	6	Tomball
0.0	100.0	0.7	40.0	n/a	17	33	50	0	100	0	0	0	0	0	West Houston Charter
															102 HARRISON
0.0	21.4	14.1	33.4	10.9	11	0	87	1	77	6	12	0	4	1	Elysian Fields
2.3	19.5	14.1	41.5	8.8	3	0	97	0	78	7	5	1	6	3	Hallsville
2.2	31.5	13.2	25.4	4.3	4	0	93	2	81	11	2	0	7	0	Harleton
0.0	31.6	10.7	21.1	33.3	39	0	61	0	85	8	0	0	7	0	Karnack
1.8	26.7	13.2	33.2	7.3	28	2	70	0	75	8	6	1	7	3	Marshall
0.0	42.7	11.4	28.7	18.5	12	5	83	0	80	10	3	2	5	0	Waskom
															103 HARTLEY
0.0	38.1	9.0	17.3	12.3	0	0	100	0	85	5	0	0	7	0	Channing
5.6	33.3	11.7	27.8	19.4	0	0	100	0	85	5	0	0	10	0	Hartley
															104 HASKELL
1.5	36.4	13.0	21.2	7.1	0	0	100	0	74	10	9	0	6	1	Haskell Cons
0.0	38.8	11.5	22.4	19.8	0	0	100	0	80	8	1	0	11	0	Paint Creek
0.0	41.9	11.9	1.4	20.9	0	0	100	0	79	9	2	0	11	0	Rochester
0.0	8.0	16.4	23.3	9.5	0	0	100	0	82	6	1	0	10	1	Rule
															105 HAYS
1.8	30.1	11.4	23.7	11.1	1	4	95	1	79	11	2	0	3	4	Dripping Springs
2.6	32.2	11.7	26.9	10.8	1	8	90	1	75	10	2	3	4	6	Hays Cons
4.0	25.6	12.4	23.0	12.6	1	22	75	1	86	9	2	1	1	2	San Marcos Cons
3.7	27.4	11.7	17.8	19.2	0	3	97	0	80	10	3	0	6	2	Wimberley
															106 HEMPHILL
0.0	13.4	16.5	30.4	1.4	0	0	100	0	72	6	13	3	4	2	Canadian

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF '95-'96)	70 % FUND BALANCE (OF '96-'97 BUDGET)	71 TOTAL EXPENDITURES
101 HARRIS	Region 4											
Sheldon		401,331	1.519	343	23,807,294	6,232	9	88	3	7,713,076	35	23,461,623
Spring		151,327	1.857	2,183	113,441,996	5,391	42	57	1	13,880,759	14	114,203,569
Spring Branch		283,286	1.578	515	173,535,162	5,808	10	87	3	30,484,528	20	174,832,448
Tomball		304,505	1.529	423	34,472,211	5,660	11	88	1	9,988,642	32	34,957,074
* West Houston Charter		0	0.000	4,218	687,330	5,634	88	9	2	0	0	569,419
102 HARRISON	Region 7											
Elysian Fields	M	188,222	1.357	1,849	4,737,456	4,728	37	59	3	1,327,381	29	5,088,435
Hallsville	F	320,373	1.457	358	19,340,151	5,300	4	94	1	3,012,682	19	18,090,823
Harleton	M	113,177	1.570	3,962	3,290,111	6,026	63	34	2	1,138,710	38	3,268,237
Karnack	M	160,702	1.352	3,689	2,786,098	6,405	56	40	4	232,764	10	2,571,353
Marshall		163,282	1.304	1,686	26,026,059	4,081	39	56	5	7,345,929	30	28,018,791
Waskom	M	135,100	1.538	2,924	4,168,929	5,179	54	43	3	-142,652	0	4,042,825
103 HARTLEY	Region 16											
Channing	M	588,347	1.264	609	1,118,278	9,640	8	90	2	842,380	81	1,090,248
Hartley	M	211,021	1.646	4,743	1,447,650	7,348	47	52	2	551,551	42	1,462,227
104 HASKELL	Region 14											
Haskell Cons	M	101,131	1.485	4,516	4,480,097	6,240	68	27	4	3,129,428	62	5,191,812
Paint Creek	M	269,867	1.450	4,198	1,047,780	8,382	47	50	2	321,288	32	1,039,699
Rochester	M	114,143	1.510	4,117	1,132,377	6,546	66	31	3	892,055	83	1,105,722
Rule	M	121,233	1.763	4,181	1,194,204	5,971	60	37	2	696,743	66	1,125,527
105 HAYS	Region 13											
Dripping Springs	M	190,990	1.643	2,046	15,071,164	5,655	34	66	0	1,027,518	9	15,155,955
Hays Cons	F	112,997	1.751	3,262	31,927,209	5,554	58	40	1	862,387	4	31,349,115
San Marcos Cons		163,230	1.465	2,466	34,926,352	5,089	46	50	4	5,780,639	19	35,629,846
Wimberley	M	259,880	1.678	1,243	8,959,299	5,981	24	75	1	2,994,453	39	9,332,896
106 HEMPHILL	Region 16											
Canadian	M	459,379	1.427	361	5,864,018	6,686	4	94	1	2,905,091	48	5,864,019

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																101 HARRIS
55	6	5	12	17	12	20,717,271	5,423	11,409,757	2,987	58	14	15	6	4	3	Sheldon
58	5	6	10	16	11	101,974,032	4,846	59,594,864	2,832	70	15	4	4	4	3	Spring
57	6	6	11	15	12	154,457,970	5,169	88,006,271	2,945	71	10	4	11	3	1	Spring Branch
53	6	4	10	20	15	29,560,792	4,854	15,747,377	2,586	82	9	1	2	5	1	Tomball
51	25	0	21	3	0	569,419	4,667	288,036	2,361	92	8	0	0	0	0	West Houston Charter
																102 HARRISON
59	7	6	9	17	8	4,663,309	4,654	2,730,356	2,725	73	8	14	0	4	1	Elysian Fields
57	7	5	10	15	15	15,376,856	4,214	8,826,706	2,419	80	9	3	1	7	1	Hallsville
57	6	7	8	18	10	2,944,962	5,394	1,693,110	3,101	79	12	2	0	7	0	Harleton
59	7	7	8	16	10	2,325,608	5,346	1,369,527	3,148	93	3	1	0	1	2	Karnack
57	6	6	9	18	9	25,390,332	3,981	14,530,630	2,278	76	11	6	0	5	1	Marshall
61	6	6	9	16	3	3,901,673	4,847	2,395,494	2,976	73	10	9	2	6	1	Waskom
																103 HARTLEY
53	15	4	11	13	9	986,748	8,506	520,379	4,486	84	4	4	0	7	1	Channing
55	11	7	11	13	10	1,310,179	6,651	719,781	3,654	78	8	6	0	6	0	Hartley
																104 HASKELL
57	9	6	9	15	9	4,711,812	6,562	2,705,850	3,769	56	17	18	2	6	1	Haskell Cons
53	14	3	13	16	2	1,018,198	8,146	534,981	4,280	92	4	0	1	2	0	Paint Creek
60	12	3	9	14	5	1,049,972	6,069	629,731	3,640	68	9	10	1	11	2	Rochester
65	11	4	7	13	2	1,102,552	5,513	711,934	3,560	72	11	7	0	8	1	Rule
																105 HAYS
58	4	6	9	14	23	11,648,493	4,371	6,775,665	2,542	78	13	4	0	3	2	Dripping Springs
55	5	6	11	16	18	25,590,170	4,452	14,186,481	2,468	77	13	5	0	4	1	Hays Cons
58	5	6	9	17	11	31,563,756	4,599	18,300,875	2,667	62	13	13	8	3	1	San Marcos Cons
56	6	6	10	15	20	7,457,783	4,978	4,183,586	2,793	78	12	2	0	6	2	Wimberley
																106 HEMPHILL
58	7	6	11	17	3	5,711,125	6,512	3,325,667	3,792	79	5	10	3	3	1	Canadian

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
107 HENDERSON Region 7																		
Athens		AA	7	2	3,485	4.1	18	17	65	0	36.0	10	9	13	5	95.1	2.0	180
Brownsboro	F	AA	6	2	2,362	14.7	10	5	85	1	35.1	18	2	19	4	95.5	1.4	151
Cross Roads	M	RE	4	2	575	12.3	1	2	97	0	33.4	21	0	20	5	96.2	0.9	50
Eustace	M	RE	4	1	1,371	29.3	1	3	96	1	53.0	23	0	25	8	94.8	0.3	83
La Poynor	M	AA	2	1	474	20.3	11	3	86	0	36.3	14	0	22	11	95.4	0.0	31
Malakoff	M	AA	3	1	1,138	4.7	16	4	79	1	53.3	16	2	27	6	94.5	0.5	58
Murchison	M	RE	1	0	124	-0.8	0	1	98	2	46.0	17	0	0	7	95.5	0.0	n/a
Trinidad	M	AA	2	1	323	35.7	20	6	74	0	52.3	12	0	21	9	95.4	0.0	18
108 HIDALGO Region 1																		
Donna		AA	13	2	9,717	17.1	0	98	1	0	86.5	8	48	11	7	94.5	1.0	332
Edcouch Elsa	F	AA	6	1	4,517	8.9	0	99	1	0	86.6	8	56	13	8	96.6	2.2	252
Edinburg Cons		AA	27	4	19,153	14.8	0	96	4	0	86.2	10	36	19	7	94.8	1.2	807
Hidalgo	M	AA	4	1	2,589	2.3	0	99	1	0	91.3	7	69	11	6	95.5	1.0	143
La Joya		AA	15	3	14,185	34.2	0	99	1	0	92.7	10	57	14	14	93.7	2.5	511
La Villa	M	AA	3	1	698	-1.0	0	99	1	0	92.1	14	46	17	10	96.1	3.1	44
McAllen		AA	31	5	21,704	1.1	0	87	11	2	61.8	11	31	29	10	94.6	2.0	1,233
Mercedes	F	AA	8	2	4,968	3.0	0	98	1	0	88.7	9	29	19	6	96.2	2.0	273
Mission Cons		RE	14	2	11,921	10.0	0	96	4	0	82.9	6	27	24	9	96.1	2.5	569
Monte Alto	M	AA	2	0	422	-8.1	0	97	3	0	86.7	10	49	0	11	97.5	0.0	n/a
* One Stop Multiservice Charter		NR	1	1	93	n/a	0	98	2	0	74.2	0	0	0	0	n/a	n/a	n/a
Pharr San Juan Alamo		AA	29	3	20,362	8.5	0	98	2	0	87.0	7	37	10	6	95.1	2.0	935
Progreso	M	AA	5	2	1,869	11.8	0	99	0	0	97.0	8	59	21	3	95.5	1.9	85
Sharyland	F	AA	5	1	4,406	41.5	0	77	22	1	55.2	8	21	16	10	95.9	0.8	217
Valley View	M	RE	3	1	1,808	19.4	0	100	0	0	96.4	8	62	15	9	96.3	1.1	83
Weslaco		RE	16	3	12,952	0.0	0	97	3	0	87.0	7	39	20	12	96.3	1.5	568
109 HILL Region 12																		
Abbott	M	RE	1	0	274	20.7	1	8	90	1	26.3	15	0	26	11	96.8	1.4	27
Aquilla	M	RE	1	0	161	7.3	3	6	91	0	40.4	12	0	22	12	95.6	4.3	8
Blum	M	RE	2	1	276	1.1	2	8	91	0	44.9	19	2	21	12	94.5	2.0	15
Bynum	M	EX	1	0	228	52.0	9	7	84	0	38.6	25	0	24	5	97.2	0.0	9

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													107 HENDERSON
70.4	80.6	84.2	79.6	44.6	52.9	79.3	LT5	51.4	39.0	18.8	1,035	20.2	**Athens**
79.3	89.0	90.0	86.2	54.4	76.2	81.3	100.0	70.8	30.5	25.0	975	21.8	Brownsboro
81.7	90.3	95.2	90.4	LT5	LT5	81.2	LT5	66.7	41.7	26.7	LT5	20.5	Cross Roads
81.1	86.8	87.3	88.2	LT5	85.7	81.0	LT5	79.8	26.7	25.0	998	19.6	**Eustace**
65.9	76.3	80.2	77.3	25.0	100.0	67.5	n/a	56.5	45.8	0.0	n/a	18.9	**La Poynor**
72.4	83.1	85.6	79.4	50.0	35.0	78.2	LT5	64.9	51.0	12.0	938	19.4	Malakoff
79.6	88.9	92.3	86.8	n/a	n/a	78.8	LT5	58.8	n/a	n/a	n/a	n/a	Murchison
67.5	84.5	87.2	76.1	50.0	0.0	78.2	n/a	50.0	75.0	0.0	LT5	16.9	**Trinidad**
													108 HIDALGO
57.7	68.2	72.7	70.8	LT5	57.3	77.9	LT5	56.6	55.6	6.7	971	17.6	Donna
68.0	80.0	78.7	78.9	LT5	67.8	88.2	n/a	67.3	59.4	5.6	923	16.1	**Edcouch Elsa**
66.8	80.0	78.8	75.7	55.6	65.7	85.3	87.5	62.7	64.3	8.1	977	17.1	**Edinburg Cons**
68.1	75.2	85.8	79.9	n/a	67.9	LT5	100.0	66.3	57.8	1.4	LT5	15.0	Hidalgo
54.7	67.2	67.5	67.2	LT5	54.6	73.0	LT5	53.2	50.2	2.9	970	16.0	La Joya
59.1	78.0	76.9	66.4	n/a	59.1	n/a	n/a	57.9	71.8	0.0	LT5	16.0	**La Villa**
72.5	83.6	84.0	80.5	66.7	69.6	88.2	87.6	65.6	61.7	15.4	941	18.5	**McAllen**
64.3	75.7	78.8	74.3	LT5	64.1	75.7	n/a	61.5	54.2	5.0	953	16.6	Mercedes
76.6	83.6	85.9	85.9	90.9	76.0	88.9	66.7	73.8	65.6	10.2	943	17.3	Mission Cons
68.4	77.8	90.3	83.2	n/a	68.5	66.7	n/a	65.6	n/a	n/a	n/a	n/a	**Monte Alto**
14.3	28.6	16.7	0.0	n/a	14.3	n/a	n/a	LT5	n/a	n/a	n/a	n/a	**One Stop Multiservice Charter**
64.1	74.0	78.2	76.0	53.8	63.8	80.3	81.8	62.1	59.9	4.4	938	16.7	Pharr San Juan Alamo
57.5	66.2	76.5	69.6	n/a	57.4	LT5	LT5	58.0	49.4	0.0	890	16.0	Progreso
76.3	84.4	88.0	84.7	LT5	70.2	92.1	90.0	67.2	70.6	17.6	989	19.3	**Sharyland**
75.4	81.1	88.9	88.8	n/a	75.3	LT5	n/a	75.0	65.8	0.0	n/a	15.7	**Valley View**
74.8	83.1	82.5	83.3	LT5	74.2	89.4	80.0	71.6	53.8	10.9	985	17.6	Weslaco
													109 HILL
91.2	94.4	100.0	92.8	n/a	70.0	93.0	LT5	73.3	?	20.0	1,033	18.6	**Abbott**
81.1	86.1	88.9	87.7	LT5	83.3	80.3	n/a	87.0	50.0	66.7	LT5	LT5	Aquilla
69.9	82.4	90.9	78.5	LT5	LT5	71.6	n/a	69.4	80.0	12.5	LT5	18.2	Blum
89.6	97.0	90.6	92.4	LT5	LT5	90.5	n/a	77.8	37.5	33.3	LT5	LT5	**Bynum**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
107 HENDERSON	**Region 7**															
Athens		**443**	**227**	**1**	**4**	**5**	**51**	**10**	**30**	**63,633**	**44,225**	**34,583**	**29,421**	**19**	**7.9**	**15.4**
Brownsboro	F	301	159	1	2	2	53	13	28	58,745	48,203	38,073	30,311	15	7.8	14.9
Cross Roads	M	77	46	1	4	3	60	6	27	60,320	44,624	29,131	29,393	3	7.5	12.5
Eustace	**M**	**176**	**91**	**2**	**3**	**5**	**51**	**12**	**26**	**42,972**	**41,968**	**35,798**	**29,244**	**1**	**7.8**	**15.1**
La Poynor	**M**	**65**	**36**	**3**	**3**	**3**	**55**	**8**	**28**	**51,750**	**46,945**	**37,000**	**32,205**	**5**	**7.3**	**13.2**
Malakoff	M	168	86	2	2	3	52	14	26	43,706	44,402	33,600	27,807	15	6.8	13.2
Murchison	M	23	14	4	0	6	60	4	26	47,460	0	17,747	28,535	0	5.3	8.9
Trinidad	**M**	**50**	**29**	**4**	**4**	**2**	**58**	**16**	**16**	**42,388**	**42,000**	**25,777**	**26,735**	**12**	**6.4**	**11.2**
108 HIDALGO	Region 1															
Donna		1,675	607	1	2	6	36	18	38	54,658	47,278	37,061	30,387	87	5.8	16.0
Edcouch Elsa	**F**	**676**	**282**	**1**	**2**	**6**	**42**	**13**	**35**	**60,345**	**50,111**	**41,056**	**33,085**	**94**	**6.7**	**16.0**
Edinburg Cons		**2,723**	**1,203**	**0**	**2**	**7**	**44**	**14**	**33**	**71,791**	**52,012**	**41,896**	**33,524**	**87**	**7.0**	**15.9**
Hidalgo	M	403	182	1	2	6	45	14	32	74,781	50,859	41,203	33,682	91	6.4	14.2
La Joya		1,977	869	1	2	7	44	11	35	58,990	53,186	41,017	32,468	90	7.2	16.3
La Villa	**M**	**131**	**56**	**2**	**2**	**5**	**43**	**20**	**27**	**56,265**	**50,635**	**39,416**	**32,535**	**88**	**5.3**	**12.5**
McAllen		**2,988**	**1,427**	**0**	**2**	**10**	**48**	**9**	**31**	**70,380**	**54,198**	**41,079**	**34,810**	**73**	**7.3**	**15.2**
Mercedes	F	718	296	1	2	6	41	15	34	63,754	50,044	39,003	33,989	89	6.9	16.8
Mission Cons		1,738	780	1	2	6	45	16	30	60,087	54,892	41,158	32,953	82	6.9	15.3
Monte Alto	**M**	**93**	**35**	**2**	**2**	**5**	**38**	**27**	**26**	**49,564**	**54,429**	**41,960**	**33,223**	**88**	**4.5**	**12.1**
*** One Stop Multiservice Charter**		**7**	**4**	**29**	**15**	**0**	**56**	**0**	**0**	**38,400**	**43,308**	**0**	**25,015**	**100**	**13.3**	**23.6**
Pharr San Juan Alamo		3,025	1,274	1	2	7	42	16	32	63,350	56,192	42,019	34,510	89	6.7	16.0
Progreso	M	289	139	1	2	4	48	14	30	52,999	48,734	37,871	30,374	88	6.5	13.4
Sharyland	**F**	**546**	**266**	**1**	**2**	**5**	**49**	**13**	**30**	**55,439**	**47,973**	**37,516**	**33,509**	**67**	**8.1**	**16.6**
Valley View	**M**	**240**	**111**	**1**	**3**	**7**	**46**	**11**	**32**	**57,866**	**45,686**	**36,465**	**30,821**	**86**	**7.5**	**16.3**
Weslaco		1,935	815	0	2	7	42	12	36	64,378	49,479	40,554	31,788	77	6.7	15.9
109 HILL	Region 12															
Abbott	**M**	**45**	**23**	**2**	**0**	**1**	**52**	**24**	**21**	**61,532**	**38,527**	**46,401**	**33,776**	**6**	**6.1**	**11.9**
Aquilla	M	24	16	1	0	0	69	3	26	?	0	0	31,237	0	6.8	9.8
Blum	M	44	24	2	4	0	55	0	38	31,250	46,800	0	29,047	7	6.3	11.4
Bynum	**M**	**36**	**23**	**1**	**0**	**0**	**65**	**0**	**33**	**55,000**	**45,000**	**0**	**28,265**	**8**	**6.3**	**9.7**

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

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TEACHERS																
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															107 HENDERSON
4.0	30.4	12.3	18.4	10.3	9	1	89	0	77	9	4	2	4	4	**Athens**
6.9	31.4	12.0	29.6	7.7	9	1	91	0	72	12	7	1	5	3	Brownsboro
0.0	30.4	10.6	13.0	20.0	0	2	98	0	78	10	7	0	5	0	Cross Roads
8.8	40.6	11.3	16.9	12.9	0	1	99	0	70	15	7	0	5	3	**Eustace**
0.0	19.4	17.2	25.0	2.8	3	0	97	0	81	7	6	0	7	0	**La Poynor**
9.1	44.7	10.6	16.0	17.0	8	1	91	0	78	11	5	0	4	1	Malakoff
0.0	21.4	11.6	7.1	0.0	0	0	100	0	72	21	7	0	0	0	Murchison
0.0	58.7	8.3	13.7	28.0	7	0	93	0	72	12	8	0	9	0	**Trinidad**
															108 HIDALGO
11.9	48.8	8.2	6.5	15.3	1	75	21	3	64	5	2	20	3	6	Donna
6.4	36.9	11.2	5.7	9.5	0	90	9	1	75	7	2	6	6	4	**Edcouch Elsa**
6.8	33.1	11.3	13.4	10.3	0	81	18	0	67	8	4	11	4	5	**Edinburg Cons**
5.4	37.8	10.3	9.0	10.1	0	75	16	8	51	5	3	33	4	5	Hidalgo
8.4	45.7	8.4	11.7	13.6	0	83	15	1	54	6	0	34	3	2	La Joya
10.6	32.0	12.3	11.6	12.9	2	84	14	0	60	5	2	23	5	5	**La Villa**
2.2	25.0	12.7	23.9	8.4	0	60	39	0	56	10	0	23	4	7	**McAllen**
4.2	30.4	12.4	15.4	6.5	0	86	14	0	67	7	7	9	5	5	Mercedes
4.6	32.5	11.1	18.0	9.8	0	73	26	1	61	5	4	21	5	5	Mission Cons
0.0	28.6	11.1	11.4	15.2	0	80	20	0	40	6	0	54	0	0	**Monte Alto**
0.0	50.8	9.0	0.0	n/a	0	100	0	0	100	0	0	0	0	0	**One Stop Multiservice Charter**
7.7	35.7	11.1	13.7	7.8	0	84	15	1	58	7	3	26	2	5	Pharr San Juan Alamo
4.3	56.8	8.2	6.5	11.7	0	77	22	1	60	6	0	30	3	1	Progreso
2.6	36.8	10.3	13.5	16.7	1	45	53	1	58	7	1	19	4	11	**Sharyland**
7.1	50.3	8.1	7.2	10.4	1	74	24	1	56	5	9	24	3	3	**Valley View**
9.6	42.9	9.8	10.1	11.3	1	62	36	1	56	6	0	28	5	5	Weslaco
															109 HILL
0.0	13.0	14.2	32.5	4.4	0	4	96	0	79	9	1	0	11	0	**Abbott**
0.0	30.3	14.9	24.2	25.9	0	0	100	0	87	6	0	0	7	0	Aquilla
8.3	37.3	11.5	17.0	4.3	0	4	96	0	72	8	4	3	8	5	Blum
10.7	49.1	8.6	19.4	7.6	4	0	96	0	77	11	4	0	8	0	**Bynum**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
107 HENDERSON	**Region 7**											
Athens		136,271	1.571	2,339	17,060,549	4,895	49	48	3	2,365,641	16	17,341,049
Brownsboro	F	122,048	1.416	2,798	11,963,714	5,065	57	41	2	5,395,515	52	11,474,145
Cross Roads	M	160,403	1.560	3,649	3,641,218	6,333	56	42	2	916,943	31	3,476,509
Eustace	M	128,806	1.376	3,031	7,093,697	5,174	56.	40	4	3,773,300	60	7,091,313
La Poynor	M	359,054	1.327	752	2,729,703	5,759	11	87	2	1,122,270	40	2,897,508
Malakoff	M	262,033	1.376	1,605	5,942,708	5,222	29	67	4	790,637	16	5,913,788
Murchison	M	149,788	1.549	4,220	869,732	7,014	63	34	2	411,964	50	854,748
Trinidad	M	93,436	1.413	4,097	1,749,041	5,415	69	28	3	1,331,880	81	1,738,459
108 HIDALGO	Region 1											
Donna		31,376	1.593	4,044	48,158,494	4,956	84	9	6	519,166	1	48,015,600
Edcouch Elsa	F	19,827	1.636	4,448	22,819,940	5,052	83	7	10	4,572,919	17	26,763,236
Edinburg Cons		76,871	1.448	3,665	100,748,810	5,260	72	23	5	18,961,384	19	108,553,680
Hidalgo	M	51,108	1.497	4,562	13,857,535	5,352	79	15	7	4,424,973	33	13,723,406
La Joya		40,868	1.683	4,588	79,299,058	5,590	81	13	6	12,625,111	17	82,761,553
La Villa	M	59,639	1.584	5,702	4,958,893	7,104	88	12	0	516,216	12	4,724,740
McAllen		125,933	1.514	2,888	112,986,329	5,206	58	38	4	6,687,580	7	114,490,814
Mercedes	F	27,709	1.602	4,768	26,236,224	5,281	81	11	7	9,284,503	38	26,122,994
Mission Cons		39,854	1.532	4,202	63,647,249	5,339	80	14	6	14,506,219	23	62,811,353
Monte Alto	M	71,711	1.487	4,936	3,229,696	7,653	77	15	8	700,381	22	3,291,435
* **One Stop Multiservice** Charter		0	0.000	4,024	527,525	5,672	90	10	0	0	0	504,325
Pharr San Juan Alamo		48,916	1.647	4,281	109,781,673	5,391	78	15	7	24,715,431	23	110,108,585
Progreso	M	20,846	1.627	5,048	11,044,721	5,909	87	7	6	3,962,695	36	11,106,801
Sharyland	F	91,170	1.432	3,495	22,813,833	5,178	69	28	3	2,265,734	12	21,570,806
Valley View	M	40,678	1.494	4,653	9,144,661	5,058	81	11	8	1,250,912	13	9,395,903
Weslaco		45,470	1.536	4,457	70,108,433	5,413	81	14	5	20,160,568	31	71,244,924
109 HILL	**Region 12**											
Abbott	M	82,887	1.468	4,176	1,717,248	6,267	73	25	2	159,137	11	1,604,062
Aquilla	M	128,700	1.475	4,272	1,059,177	6,579	70	27	3	383,823	38	1,059,178
Blum	M	106,915	1.346	4,318	1,723,528	6,245	72	25	3	547,696	32	1,820,243
Bynum	M	86,965	1.402	5,062	1,398,869	6,135	74	23	3	193,706	15	1,283,798

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																107 HENDERSON
56	7	7	9	17	13	15,061,893	4,322	8,462,358	2,428	62	11	12	4	5	7	**Athens**
59	5	6	9	16	13	9,961,307	4,217	5,912,884	2,503	75	11	8	0	6	1	Brownsboro
56	8	7	9	15	16	2,929,292	5,094	1,640,190	2,853	74	12	9	0	5	0	Cross Roads
59	5	6	8	19	13	6,196,867	4,520	3,627,144	2,646	64	21	9	0	5	1	**Eustace**
60	11	4	7	14	13	2,525,705	5,328	1,504,000	3,173	78	11	7	0	5	0	**La Poynor**
58	7	4	9	18	11	5,235,933	4,601	3,019,726	2,654	76	11	8	1	4	0	Malakoff
64	13	0	10	11	6	803,880	6,483	511,690	4,127	70	20	10	0	0	0	Murchison
59	9	7	10	15	2	1,710,358	5,295	1,006,902	3,117	64	18	8	0	7	2	**Trinidad**
																108 HIDALGO
51	7	6	13	20	8	44,269,121	4,556	22,726,418	2,339	72	10	11	4	3	0	Donna
57	5	4	10	16	22	20,978,405	4,644	11,977,829	2,652	66	9	12	4	8	2	**Edcouch Elsa**
59	5	4	10	18	12	95,132,310	4,967	55,956,527	2,922	48	10	11	24	6	1	**Edinburg Cons**
59	7	4	10	18	6	12,952,153	5,003	7,672,629	2,964	86	0	10	4	0	0	Hidalgo
55	4	6	8	18	20	66,242,319	4,670	36,230,849	2,554	77	8	8	4	2	1	La Joya
54	8	5	8	20	11	4,193,053	6,007	2,264,541	3,244	77	5	9	5	5	0	**La Villa**
57	6	5	10	18	9	104,384,702	4,809	59,487,058	2,741	76	10	6	2	5	2	**McAllen**
56	7	5	10	18	11	23,361,742	4,702	13,149,746	2,647	74	7	9	3	4	3	Mercedes
58	7	4	9	19	8	57,948,917	4,861	33,589,984	2,818	78	7	9	2	4	0	Mission Cons
59	10	3	9	16	8	3,027,976	7,175	1,779,492	4,217	75	0	15	10	0	0	**Monte Alto**
43	22	8	16	11	0	504,325	5,423	218,980	2,355	100	0	0	0	0	0	**One Stop Multiservice Charter**
58	6	5	10	18	7	102,392,297	5,029	59,235,342	2,909	74	9	11	2	3	0	Pharr San Juan Alamo
60	6	5	9	15	13	9,668,242	5,173	5,804,681	3,106	78	7	9	3	2	0	Progreso
61	5	4	9	16	14	18,590,887	4,219	11,321,877	2,570	65	6	4	13	4	7	**Sharyland**
57	6	6	7	19	15	7,998,849	4,424	4,529,296	2,505	75	6	11	3	2	2	**Valley View**
55	6	6	10	20	7	66,163,998	5,108	36,133,088	2,790	54	7	7	25	5	2	Weslaco
																109 HILL
57	9	3	9	18	9	1,465,544	5,349	840,153	3,066	80	12	1	0	7	0	**Abbott**
68	10	0	9	11	5	1,005,878	6,248	688,671	4,277	78	10	5	0	7	0	Aquilla
59	8	6	11	15	6	1,716,343	6,219	1,007,904	3,652	66	13	12	1	6	1	Blum
60	8	7	7	16	4	1,237,048	5,426	744,714	3,266	67	13	8	0	11	1	**Bynum**

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BEST COPY AVAILABLE

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status					STUDENTS														
		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
109 HILL	Region 12																	
Covington	M	AA	1	0	340	58.9	0	9	91	0	35.6	16	0	19	9	96.4	0.6	25
Hillsboro	F	AA	5	1	1,709	1.5	21	28	51	0	61.2	13	10	17	7	95.0	0.8	76
Hubbard	M	AA	4	1	503	-2.3	24	2	74	0	59.2	19	0	12	7	95.0	0.4	19
Itasca		RE	3	1	544	6.7	19	26	55	0	61.0	15	4	20	8	96.4	0.0	28
Malone	M	RE	1	0	55	-16.7	29	9	62	0	74.5	29	0	0	6	96.2	0.0	n/a
Mount Calm	M	AA	1	0	85	-10.5	17	6	78	0	47.1	15	2	9	11	96.2	0.0	n/a
Penelope	M	AA	1	0	152	14.3	0	16	84	0	44.1	15	9	42	5	98.2	0.0	9
Whitney	M	AA	3	1	1,434	29.3	4	8	88	1	46.4	16	1	22	6	95.0	0.0	74
110 HOCKLEY	Region 17																	
Anton	M	AA	2	1	373	0.5	5	54	41	0	63.8	12	9	27	6	96.1	0.0	15
Levelland	F	AA	10	1	3,545	-13.0	6	49	45	0	51.7	13	4	25	7	95.8	1.0	190
Ropes	M	RE	2	1	380	34.8	2	56	42	0	58.4	11	5	41	5	96.7	0.0	16
Smyer	M	AA	2	1	398	17.1	2	29	68	0	51.3	9	2	31	8	95.7	0.5	21
Sundown	M	EX	3	1	555	-9.2	1	50	47	1	48.5	8	2	16	6	96.8	0.7	29
Whitharral	M	AA	1	0	245	12.9	2	47	51	0	50.2	6	5	26	13	96.7	0.0	11
111 HOOD	Region 11																	
Granbury	F	RE	11	2	6,061	12.2	1	8	90	2	29.9	13	3	15	10	94.9	1.9	298
Lipan	M	AA	2	1	312	43.1	0	5	95	1	42.6	15	0	32	5	95.6	0.0	21
Tolar	M	RE	2	1	467	44.6	0	5	94	1	27.0	15	0	42	9	96.5	0.0	25
112 HOPKINS	Region 8																	
Como Pickton Cons	M	AA	1	0	689	15.8	4	20	75	1	44.4	14	11	16	6	95.8	1.0	32
Cumby	M	RE	2	1	293	27.4	0	9	91	0	29.7	24	5	32	9	95.4	0.0	9
Miller Grove	F	RE	1	0	220	16.4	0	8	91	1	30.0	15	2	42	8	95.1	0.0	15
North Hopkins	M	AA	2	1	358	18.5	4	4	91	1	48.6	17	0	21	5	97.2	1.5	22
Saltillo	M	EX	1	0	226	4.1	1	7	92	0	56.6	13	4	23	9	96.1	0.9	16
Sulphur Bluff	M	RE	1	0	249	6.0	1	9	90	0	37.8	8	1	35	6	97.1	0.0	21
Sulphur Springs		RE	8	1	3,916	-1.2	14	7	78	1	36.4	13	3	16	6	95.8	2.3	195

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													109 HILL
71.2	**84.7**	**78.0**	**76.4**	**n/a**	**66.7**	**71.3**	**LT5**	**82.9**	**52.4**	**9.1**	**974**	**18.9**	**Covington**
73.9	86.7	85.7	79.1	56.7	70.3	82.1	LT5	63.1	60.5	19.6	938	20.4	Hillsboro
71.4	82.5	78.8	80.4	38.6	LT5	81.0	n/a	63.7	60.0	22.2	LT5	22.9	Hubbard
86.9	**93.6**	**96.5**	**93.7**	**71.4**	**81.4**	**93.0**	**n/a**	**83.3**	**40.0**	**25.0**	**985**	**19.6**	**Itasca**
76.9	**76.9**	**LT5**	**84.6**	**LT5**	**LT5**	**80.0**	**n/a**	**73.7**	**n/a**	**n/a**	**n/a**	**n/a**	**Malone**
62.2	78.4	100.0	73.0	0.0	LT5	82.1	n/a	50.0	n/a	n/a	n/a	n/a	Mount Calm
73.2	78.6	90.0	85.7	n/a	28.6	79.6	n/a	40.0	87.5	14.3	980	LT5	Penelope
66.8	**80.8**	**83.3**	**72.9**	**33.3**	**52.3**	**69.0**	**LT5**	**56.1**	**45.6**	**26.9**	**963**	**21.7**	**Whitney**
													110 HOCKLEY
68.7	84.6	88.3	72.7	66.7	59.7	77.5	n/a	65.2	?	0.0	n/a	17.4	Anton
71.6	**81.3**	**85.7**	**81.0**	**57.9**	**59.0**	**85.7**	**LT5**	**56.3**	**61.6**	**20.2**	**1,022**	**20.2**	**Levelland**
82.4	**90.1**	**94.9**	**90.6**	**LT5**	**79.2**	**87.1**	**n/a**	**76.5**	**37.5**	**0.0**	**LT5**	**19.0**	**Ropes**
81.0	89.3	95.5	84.3	LT5	64.7	87.9	n/a	73.9	84.2	12.5	LT5	19.4	Smyer
92.3	94.5	94.6	97.1	100.0	90.5	93.6	LT5	91.2	51.7	26.7	1,038	19.9	Sundown
74.8	**82.5**	**85.4**	**83.3**	**LT5**	**59.5**	**84.5**	**LT5**	**57.4**	**80.0**	**0.0**	**743**	**15.8**	**Whitharral**
													111 HOOD
78.9	88.0	90.5	85.3	73.3	53.9	81.0	76.2	68.2	65.8	27.2	982	21.1	Granbury
67.5	**81.7**	**84.8**	**72.2**	**n/a**	**12.5**	**71.4**	**n/a**	**59.1**	**60.0**	**0.0**	**866**	**19.5**	**Lipan**
84.5	**89.5**	**96.3**	**88.9**	**n/a**	**45.5**	**86.7**	**LT5**	**76.0**	**70.0**	**14.3**	**905**	**19.6**	**Tolar**
													112 HOPKINS
75.4	**89.8**	**77.2**	**82.7**	**42.9**	**67.7**	**78.9**	**LT5**	**70.5**	**37.0**	**20.0**	**1,044**	**19.9**	**Como Pickton Cons**
75.3	**84.2**	**85.4**	**84.0**	**n/a**	**57.1**	**76.4**	**LT5**	**76.9**	**40.0**	**0.0**	**n/a**	**LT5**	**Cumby**
71.4	83.5	88.4	80.4	n/a	57.1	73.3	LT5	59.1	75.0	33.3	LT5	20.4	Miller Grove
69.5	87.8	79.2	78.7	LT5	57.1	69.8	LT5	63.9	52.9	33.3	1,046	22.7	North Hopkins
90.7	**94.1**	**96.9**	**96.3**	**n/a**	**71.4**	**92.4**	**n/a**	**90.2**	**43.8**	**14.3**	**n/a**	**18.6**	**Saltillo**
81.5	**86.8**	**82.4**	**89.6**	**n/a**	**77.8**	**81.8**	**n/a**	**76.3**	**52.6**	**0.0**	**LT5**	**17.9**	**Sulphur Bluff**
85.9	94.0	91.7	90.1	69.5	73.5	88.9	87.5	78.3	76.8	20.9	969	19.5	Sulphur Springs

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
109 HILL	Region 12															
Covington	M	44	21	2	3	0	48	24	23	54,520	41,484	0	26,761	2	7.7	15.9
Hillsboro	F	262	142	0	2	6	54	1	37	62,500	41,167	37,725	29,961	18	6.5	12.1
Hubbard	M	85	34	1	3	4	41	0	51	66,795	44,028	32,609	28,473	19	6.0	14.7
Itasca		82	44	1	4	2	54	15	25	73,499	44,668	40,208	30,950	12	6.6	12.3
Malone	M	15	6	3	3	0	41	31	21	72,828	72,828	0	27,745	10	3.8	9.2
Mount Calm	M	17	8	6	0	2	47	16	29	49,276	0	?	28,479	24	5.0	10.6
Penelope	M	25	12	2	2	0	48	24	23	61,790	61,790	0	29,389	4	6.1	12.7
Whitney	M	160	92	1	3	4	57	1	34	55,394	45,977	30,595	28,027	4	9.0	15.6
110 HOCKLEY	Region 17															
Anton	M	51	31	4	4	3	62	6	22	50,000	40,998	32,034	29,102	13	7.3	11.9
Levelland	F	511	271	2	2	4	53	0	39	58,232	47,739	34,411	32,675	24	6.9	13.1
Ropes	M	55	33	4	3	0	60	12	20	44,850	42,853	36,256	30,248	16	6.9	11.6
Smyer	M	55	32	2	3	1	59	7	27	52,809	40,056	40,269	24,725	22	7.3	12.4
Sundown	M	85	50	2	2	4	59	5	28	66,816	61,486	40,282	34,524	13	6.5	11.1
Whitharral	M	35	18	3	3	2	53	12	28	54,000	45,500	31,853	30,379	19	7.0	13.3
111 HOOD	Region 11															
Granbury	F	702	394	1	2	5	56	5	30	50,764	46,214	38,585	30,079	5	8.6	15.4
Lipan	M	48	25	2	2	3	52	12	28	72,007	46,000	37,345	30,372	6	6.5	12.5
Tolar	M	58	34	2	3	2	59	10	24	59,186	45,513	39,392	30,419	9	8.1	13.7
112 HOPKINS	Region 8															
Como Pickton Cons	M	87	47	3	2	4	54	20	17	34,618	45,483	34,263	28,192	8	7.9	14.6
Cumby	M	38	25	5	2	2	65	7	18	36,488	46,000	40,000	26,464	10	7.7	11.8
Miller Grove	F	36	21	3	3	10	60	11	13	50,300	43,600	32,594	30,137	3	6.1	10.3
North Hopkins	M	51	32	4	1	0	62	11	22	34,780	42,502	0	29,669	8	7.0	11.4
Saltillo	M	32	21	3	2	2	66	13	14	59,652	32,339	30,944	29,836	3	7.2	10.8
Sulphur Bluff	M	36	20	1	2	3	55	12	26	48,749	42,501	39,495	30,234	8	7.0	12.6
Sulphur Springs		502	260	1	3	7	52	12	25	59,417	45,683	35,016	31,986	12	7.8	15.0

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															109 HILL
0.0	46.8	8.4	6.4	28.5	0	0	100	0	86	5	0	0	9	0	**Covington**
3.4	36.5	11.8	21.9	17.5	4	1	94	1	68	17	6	1	5	3	Hillsboro
0.0	32.1	12.9	12.4	33.4	6	3	91	0	86	3	3	0	9	0	Hubbard
2.3	31.0	11.1	20.0	30.0	0	0	100	0	65	12	9	1	10	3	**Itasca**
16.7	33.3	8.2	33.3	0.0	0	0	100	0	83	17	0	0	0	0	**Malone**
0.0	37.5	14.6	12.5	14.4	25	0	75	0	89	10	0	1	0	0	Mount Calm
8.3	33.3	13.8	8.3	16.7	0	0	100	0	79	8	0	5	8	0	Penelope
0.0	44.6	8.8	9.8	16.7	1	1	98	0	87	6	0	0	6	1	**Whitney**
															110 HOCKLEY
0.0	42.0	9.6	6.4	25.6	0	6	94	0	61	6	18	3	6	6	Anton
1.5	23.0	13.7	27.8	6.2	1	6	92	1	76	13	3	0	6	2	**Levelland**
7.6	30.9	10.4	26.5	26.0	3	0	97	0	63	7	19	0	11	0	**Ropes**
0.0	61.6	6.5	6.2	32.2	0	6	94	0	85	6	0	0	9	0	Smyer
4.4	26.3	12.5	33.9	16.0	0	4	96	0	86	3	2	2	5	2	Sundown
10.8	16.2	13.5	30.4	16.4	0	5	95	0	82	1	6	2	8	1	**Whitharral**
															111 HOOD
2.3	44.9	9.2	17.4	13.9	1	1	98	1	79	11	2	1	4	4	Granbury
4.0	40.5	9.8	13.0	20.3	0	0	100	0	82	8	0	0	6	4	**Lipan**
0.0	41.2	10.8	26.5	15.4	0	0	100	0	84	6	0	1	9	0	**Tolar**
															112 HOPKINS
2.1	38.1	9.2	21.2	20.8	1	2	97	0	80	7	2	4	3	3	**Como Pickton Cons**
12.1	43.5	8.2	8.1	30.4	4	4	88	4	84	7	0	2	7	0	**Cumby**
4.7	27.9	12.3	17.9	14.8	0	0	100	0	58	21	2	0	13	6	Miller Grove
0.0	25.4	10.9	20.6	13.9	0	0	100	0	70	10	12	0	5	3	North Hopkins
0.0	28.7	11.5	23.4	14.0	5	0	95	0	66	5	13	2	14	0	**Saltillo**
0.0	30.5	13.1	28.9	5.3	0	0	100	0	60	5	24	0	11	0	**Sulphur Bluff**
1.2	22.3	13.1	38.5	9.1	3	0	97	0	74	8	8	2	4	5	Sulphur Springs

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
109 HILL	Region 12											
Covington	M	52,809	1.291	4,339	1,755,600	5,164	82	16	2	508,812	32	1,539,019
Hillsboro	F	149,126	1.365	2,596	7,889,867	4,617	52	42	6	1,755,187	25	7,308,039
Hubbard	M	59,752	1.560	4,809	2,996,018	5,956	74	20	6	643,767	25	2,836,895
Itasca		87,627	1.635	4,337	3,299,172	6,065	72	24	4	553,090	18	3,505,186
Malone	M	202,672	1.185	5,662	478,300	8,696	63	32	5	331,662	76	467,320
Mount Calm	M	120,691	1.734	3,930	494,470	5,817	61	35	4	154,821	33	499,597
Penelope	M	60,436	1.616	5,232	976,500	6,424	79	19	2	412,184	46	918,479
Whitney	M	134,754	1.372	2,869	7,621,299	5,315	60	37	3	3,877,123	60	7,192,765
110 HOCKLEY	Region 17											
Anton	M	85,994	1.302	3,970	2,066,328	5,540	69	26	4	1,967,668	82	2,479,386
Levelland	F	227,245	1.561	1,325	19,426,630	5,480	24	73	3	4,908,097	27	18,929,129
Ropes	M	104,086	1.420	4,306	2,139,640	5,631	68	29	4	947,253	42	2,328,064
Smyer	M	120,288	1.935	4,057	2,348,409	5,901	57	40	2	1,704,810	144	1,500,552
Sundown	M	1,066,279	1.501	365	5,419,715	9,765	2	95	2	8,900,824	89	6,305,051
Whitharral	M	101,253	1.503	4,103	1,403,072	5,727	67	31	3	761,520	56	1,397,750
111 HOOD	Region 11											
Granbury	F	166,139	1.530	1,937	30,022,012	4,953	42	56	2	3,472,740	14	29,412,992
Lipan	M	106,701	1.712	4,510	1,970,452	6,316	67	31	2	16,269	1	1,961,067
Tolar	M	82,624	1.557	4,129	2,540,728	5,441	69	30	2	1,129,417	49	2,506,240
112 HOPKINS	Region 8											
Como Pickton Cons	M	88,683	1.283	3,528	3,359,812	4,876	71	26	3	1,911,610	62	3,277,647
Cumby	M	98,534	1.324	4,388	1,560,956	5,327	68	30	2	764,894	51	1,576,948
Miller Grove	F	106,714	1.344	3,965	1,237,925	5,627	69	29	2	150,678	13	1,189,020
North Hopkins	M	102,282	1.348	3,621	2,025,284	5,657	71	26	3	302,647	17	2,015,607
Saltillo	M	82,006	1.256	3,867	1,196,788	5,296	74	21	5	274,066	24	1,186,822
Sulphur Bluff	M	103,006	1.391	3,538	1,351,939	5,429	68	30	3	633,954	52	1,372,763
Sulphur Springs		155,177	1.313	2,082	17,206,887	4,394	47	50	3	4,138,383	25	18,866,225

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																109 HILL
64	7	5	8	13	7	1,437,919	4,229	921,029	2,709	77	5	8	0	9	1	**Covington**
56	7	5	11	20	2	7,152,940	4,185	4,003,102	2,342	98	0	1	0	0	0	Hillsboro
53	9	8	10	15	11	2,512,508	4,995	1,333,526	2,651	76	7	8	0	9	0	Hubbard
57	8	7	8	17	9	3,201,169	5,885	1,819,240	3,344	64	17	10	1	8	1	**Itasca**
48	15	13	8	15	1	461,400	8,389	220,650	4,012	69	13	18	0	0	1	**Malone**
54	24	0	8	15	0	498,096	5,860	269,988	3,176	75	12	9	1	0	2	Mount Calm
60	7	5	8	17	7	852,924	5,611	512,013	3,369	77	5	10	1	6	1	Penelope
59	5	6	7	14	24	5,442,963	3,796	3,217,365	2,244	79	7	8	0	4	1	**Whitney**
																110 HOCKLEY
57	7	7	10	13	18	2,043,386	5,478	1,157,382	3,103	74	6	11	2	6	1	Anton
59	6	5	12	18	2	18,521,039	5,225	10,901,074	3,075	67	13	9	2	6	2	**Levelland**
57	7	7	12	15	9	2,126,957	5,597	1,207,695	3,178	63	9	18	1	10	0	**Ropes**
21	14	9	20	25	14	1,291,462	3,245	271,932	683	46	27	1	1	24	1	Smyer
52	7	5	13	16	17	5,263,522	9,484	2,762,388	4,977	81	3	10	1	3	2	Sundown
57	11	5	10	16	5	1,333,209	5,442	755,987	3,086	75	6	11	1	6	1	**Whitharral**
																111 HOOD
61	4	6	7	17	16	24,606,489	4,060	14,986,229	2,473	76	14	4	1	3	1	Granbury
57	9	6	8	16	10	1,763,937	5,654	1,010,648	3,239	62	19	9	0	6	4	**Lipan**
54	10	7	9	18	7	2,339,490	5,010	1,258,496	2,695	66	13	10	1	9	0	**Tolar**
																112 HOPKINS
61	6	5	8	14	15	2,800,061	4,064	1,715,548	2,490	72	14	4	3	6	1	**Como Pickton Cons**
62	8	5	6	12	21	1,241,260	4,236	767,395	2,619	70	13	8	1	7	1	**Cumby**
62	9	5	9	14	5	1,127,664	5,126	693,602	3,153	75	7	4	0	13	1	Miller Grove
65	7	5	10	11	9	1,837,757	5,133	1,199,688	3,351	70	16	7	0	6	1	North Hopkins
65	8	3	10	12	5	1,130,322	5,001	737,794	3,265	72	5	11	1	11	1	**Saltillo**
62	8	4	9	14	10	1,232,795	4,951	763,696	3,067	73	7	9	0	10	1	**Sulphur Bluff**
60	5	5	11	17	7	17,607,603	4,496	10,502,416	2,682	77	11	5	1	6	1	Sulphur Springs

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
113 HOUSTON	**Region 6**																	
Crockett	F	AA	6	1	1,994	9.8	59	8	32	1	65.1	15	5	18	8	94.8	1.6	86
Grapeland	M	AA	3	1	750	-12.4	33	2	65	0	46.3	19	2	28	13	95.5	0.5	62
Kennard	M	AA	2	1	399	-5.0	32	0	68	0	58.1	18	0	22	7	96.0	0.5	18
Latexo	M	RE	2	1	438	-1.6	3	7	90	1	37.0	18	3	29	5	95.8	0.9	25
Lovelady	M	AA	2	1	514	6.2	14	2	83	0	32.5	12	0	27	5	96.3	0.0	37
114 HOWARD	Region 18																	
Big Spring		AA	12	3	4,418	-6.7	6	48	46	1	50.9	11	1	19	5	94.6	1.5	191
Coahoma	M	AA	3	1	987	11.4	0	21	79	0	35.0	10	2	23	5	96.2	0.6	54
Forsan	M	RE	2	0	695	29.7	0	11	88	0	19.7	11	1	26	5	96.3	1.3	29
115 HUDSPETH	**Region 19**																	
Dell City	M	AA	1	0	188	-19.3	0	64	36	0	75.0	17	29	26	18	96.2	0.0	17
Ft Hancock	M	AA	2	1	482	29.9	1	93	7	0	87.3	8	48	19	5	96.0	1.3	30
Sierra Blanca	M	AA	1	0	154	2.7	0	66	34	0	71.4	13	2	5	1	95.2	0.0	10
116 HUNT	**Region 10**																	
Bland	M	AA	2	1	444	28.7	1	5	93	1	27.5	21	2	26	15	95.9	0.0	28
Boles	M	AA	3	1	464	73.1	1	4	93	2	49.6	20	0	35	6	94.3	1.1	23
Caddo Mills	M	RE	3	1	847	18.0	3	2	94	0	29.4	16	0	29	6	95.4	1.3	50
Campbell	M	RE	2	1	306	-7.3	1	4	95	0	22.2	20	0	33	8	95.4	0.0	29
Celeste	M	RE	3	1	459	8.8	3	3	94	1	25.3	18	0	26	18	97.3	0.5	29
Commerce	F	AA	4	1	1,653	4.2	23	4	71	2	48.2	16	2	19	10	95.4	1.0	87
Greenville		AA	11	3	5,374	3.7	26	13	60	1	47.9	12	6	22	8	94.4	1.2	294
Lone Oak	M	RE	3	1	673	24.4	2	4	93	1	28.8	23	0	23	8	96.4	1.5	35
Quinlan	M	AA	5	1	2,676	12.5	1	6	93	1	41.3	19	1	18	6	94.3	0.9	133
Wolfe City	M	RE	3	1	601	14.5	9	3	88	1	40.6	19	0	20	12	96.4	0.3	36
117 HUTCHINSON	**Region 16**																	
Borger	F	AA	6	2	3,303	-1.1	4	24	72	1	30.6	10	5	14	6	95.2	1.6	221
Plemons Stinnett Phillips Cons	M	RE	3	1	773	-10.6	0	14	84	2	46.8	16	0	17	1	95.9	0.9	71

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													113 HOUSTON
55.7	68.1	78.8	65.6	40.0	52.5	78.9	33.3	42.7	61.0	10.6	943	18.7	**Crockett**
78.0	90.6	95.5	84.5	62.0	60.0	84.4	n/a	65.0	49.1	15.4	976	20.5	Grapeland
72.7	89.3	88.7	77.2	60.5	n/a	77.6	n/a	71.8	76.9	10.0	901	18.6	Kennard
87.9	94.7	89.9	95.3	LT5	85.7	87.7	LT5	84.0	81.0	5.9	850	16.6	**Latexo**
81.2	93.5	77.9	90.8	52.0	71.4	85.4	LT5	67.7	79.4	7.4	918	17.9	**Lovelady**
													114 HOWARD
74.4	85.9	85.5	80.5	61.2	64.6	85.6	83.3	65.0	45.2	25.0	1,037	20.1	**Big Spring**
74.8	85.5	92.4	82.8	LT5	58.1	79.3	LT5	64.6	67.3	18.2	1,031	20.2	**Coahoma**
85.4	94.1	95.5	87.1	LT5	82.1	86.1	n/a	74.5	57.7	20.0	LT5	21.6	Forsan
													115 HUDSPETH
64.7	79.4	84.8	77.9	n/a	52.9	76.5	n/a	59.1	68.8	18.2	LT5	19.1	**Dell City**
40.0	57.4	56.5	53.7	LT5	35.3	88.9	n/a	37.3	53.8	7.1	839	15.1	Ft Hancock
39.7	54.8	73.1	45.9	n/a	37.2	45.0	n/a	34.1	40.0	50.0	LT5	LT5	Sierra Blanca
													116 HUNT
81.3	92.9	93.3	86.0	LT5	55.6	82.3	LT5	69.8	87.0	15.0	942	19.6	Bland
60.1	79.5	82.4	67.7	LT5	28.6	61.0	83.3	56.8	47.4	11.1	LT5	18.4	Boles
85.1	92.2	89.9	92.8	50.0	85.7	85.9	LT5	75.9	55.8	16.7	949	18.5	**Caddo Mills**
76.9	88.9	93.2	82.5	n/a	LT5	77.0	LT5	81.8	70.8	0.0	882	17.8	**Campbell**
84.4	94.2	94.9	89.6	LT5	66.7	85.1	LT5	74.0	47.8	27.3	LT5	20.7	Celeste
79.4	87.3	89.2	87.6	55.6	75.0	84.7	81.3	71.9	?	16.4	959	18.9	Commerce
65.8	76.8	83.2	72.8	38.0	52.7	78.9	70.0	47.9	58.9	29.5	993	20.7	**Greenville**
90.0	96.7	97.7	92.0	LT5	91.7	91.2	LT5	88.1	81.5	18.2	914	21.2	**Lone Oak**
67.6	83.2	84.4	74.5	37.5	69.7	67.9	LT5	62.0	41.2	16.3	911	19.6	Quinlan
83.7	94.5	94.3	87.8	61.5	LT5	85.8	LT5	79.2	72.4	14.3	991	19.2	Wolfe City
													117 HUTCHINSON
81.2	89.3	92.4	87.0	45.5	71.0	85.3	100.0	66.6	65.3	29.5	1,091	20.4	Borger
86.9	93.0	92.1	91.8	n/a	78.7	88.6	LT5	77.0	62.1	24.4	LT5	21.5	Plemons Stinnett Phillips Cons

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

BEST COPY AVAILABLE

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
113 HOUSTON	**Region 6**															
Crockett	F	283	137	1	3	4	48	18	25	51,615	41,002	38,816	29,265	34	7.0	14.6
Grapeland	M	114	64	2	3	3	57	11	26	44,488	41,707	37,402	32,524	18	6.6	11.7
Kennard	M	78	40	3	3	3	51	6	34	55,287	38,147	42,008	29,096	23	5.1	10.0
Latexo	M	63	35	2	3	4	56	11	23	48,189	40,297	22,674	28,465	2	7.0	12.4
Lovelady	M	81	46	2	2	4	58	9	25	46,800	43,575	32,695	32,552	10	6.4	11.1
114 HOWARD	Region 18															
Big Spring		603	306	1	2	5	51	7	34	74,255	54,761	42,920	32,253	23	7.3	14.4
Coahoma	M	122	73	1	1	4	59	9	25	64,689	47,706	34,260	31,296	12	8.1	13.6
Forsan	M	82	45	1	5	2	55	7	29	62,500	45,345	42,016	34,118	5	8.5	15.4
115 HUDSPETH	**Region 19**															
Dell City	M	42	18	2	5	2	42	12	37	62,612	39,366	32,732	29,051	49	4.5	10.6
Ft Hancock	M	66	34	3	3	8	50	12	24	64,242	49,071	33,229	28,784	68	7.3	14.4
Sierra Blanca	M	33	17	5	0	8	51	9	27	46,313	0	30,551	27,643	55	4.7	9.1
116 HUNT	**Region 10**															
Bland	M	63	33	3	2	0	53	2	41	60,047	46,829	0	31,296	0	7.1	13.5
Boles	M	75	41	3	3	0	55	13	27	50,822	44,898	0	25,135	5	6.2	11.4
Caddo Mills	M	103	62	1	3	2	60	11	24	69,300	48,283	38,142	30,287	5	8.2	13.7
Campbell	M	49	29	2	3	0	59	8	27	51,000	40,388	0	27,605	1	6.3	10.6
Celeste	M	63	37	2	5	0	59	11	24	59,740	44,500	0	30,706	3	7.3	12.3
Commerce	F	210	113	1	4	8	54	8	25	57,327	42,853	32,269	29,579	21	7.9	14.6
Greenville		725	378	1	2	5	52	10	29	68,126	49,332	35,067	30,351	20	7.4	14.2
Lone Oak	M	87	50	1	3	2	57	5	32	57,680	42,801	34,040	28,211	0	7.8	13.6
Quinlan	M	343	174	1	3	4	51	10	31	62,674	41,954	33,584	28,335	6	7.8	15.4
Wolfe City	M	72	44	1	4	5	61	8	20	61,414	44,886	30,999	30,351	3	8.4	13.6
117 HUTCHINSON	**Region 16**															
Borger	F	406	220	1	2	5	54	16	22	58,932	41,707	34,281	31,053	11	8.1	15.0
Plemons Stinnett Phillips Cons	M	127	68	1	2	4	53	4	36	55,447	46,992	37,012	33,073	3	6.1	11.4

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															113 HOUSTON
6.6	34.3	12.8	20.8	20.7	13	0	87	0	70	14	6	1	5	4	**Crockett**
1.6	18.6	14.8	34.9	13.6	5	0	94	2	71	10	9	1	7	3	Grapeland
2.5	25.0	11.7	16.2	12.2	11	0	89	0	82	6	1	0	11	0	Kennard
5.7	34.1	9.9	17.1	28.2	0	0	100	0	73	6	7	0	8	6	**Latexo**
3.2	24.7	13.9	22.6	4.3	2	0	98	0	78	6	6	0	9	1	**Lovelady**
															114 HOWARD
3.3	27.1	12.8	22.9	9.7	3	6	91	0	78	7	7	1	6	1	**Big Spring**
0.0	16.4	15.7	23.7	14.2	0	1	99	0	78	5	8	1	5	3	**Coahoma**
0.0	26.7	13.6	15.6	11.1	0	2	98	0	84	4	7	0	5	0	Forsan
															115 HUDSPETH
17.0	61.8	6.3	19.3	37.0	0	13	87	0	62	6	12	6	13	1	**Dell City**
14.9	61.2	7.2	9.0	43.1	0	63	37	0	72	4	0	19	6	0	Ft Hancock
0.0	53.1	8.4	17.6	11.6	0	35	65	0	76	12	0	0	6	6	Sierra Blanca
															116 HUNT
0.0	27.3	11.2	3.0	9.1	0	0	100	0	80	9	2	0	9	0	Bland
7.3	65.7	7.2	12.2	28.2	0	5	95	0	69	15	7	0	8	0	Boles
12.8	25.7	12.0	46.8	19.6	0	2	98	0	76	9	5	0	7	2	**Caddo Mills**
20.8	37.4	8.4	34.9	44.8	0	3	97	0	76	10	3	0	9	2	**Campbell**
7.6	30.1	10.4	18.8	14.2	0	0	100	0	76	5	5	0	8	5	Celeste
13.6	32.2	10.6	40.3	19.2	6	2	89	3	71	12	8	1	5	3	Commerce
3.7	37.7	11.5	42.6	13.5	8	1	90	1	64	11	11	3	4	7	**Greenville**
15.2	39.4	10.6	32.3	21.3	0	0	100	0	84	12	0	0	4	0	**Lone Oak**
2.8	51.2	8.8	18.4	18.8	0	1	98	1	78	10	5	1	4	2	Quinlan
2.3	31.7	13.2	20.4	16.3	2	0	98	0	79	8	6	0	6	0	Wolfe City
															117 HUTCHINSON
1.8	30.4	11.6	24.5	10.1	1	2	96	0	73	10	6	2	5	3	Borger
0.0	17.7	14.4	16.3	10.1	0	1	99	0	83	4	1	0	6	6	Plemons Stinnett Phillips Cons

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
113 HOUSTON	**Region 6**											
Crockett	**F**	**96,904**	**1.365**	**2,943**	**9,057,000**	**4,542**	**61**	**33**	**6**	**893,360**	**11**	**9,046,089**
Grapeland	M	162,116	1.219	2,687	2,514,382	3,353	87	5	9	94,928	2	4,019,249
Kennard	M	145,231	1.302	4,053	2,678,851	6,714	63	29	8	554,344	23	2,678,854
Latexo	**M**	**178,683**	**1.408**	**2,638**	**2,473,030**	**5,646**	**47**	**50**	**3**	**20,800**	**1**	**2,452,871**
Lovelady	**M**	**168,267**	**1.476**	**3,240**	**3,235,247**	**6,294**	**54**	**42**	**4**	**566,879**	**20**	**3,205,824**
114 HOWARD	Region 18											
Big Spring		**155,581**	**1.470**	**2,248**	**21,072,121**	**4,770**	**45**	**51**	**4**	**5,527,292**	**27**	**22,733,044**
Coahoma	**M**	**145,269**	**1.430**	**3,106**	**5,783,869**	**5,860**	**57**	**41**	**2**	**2,546,777**	**47**	**5,621,861**
Forsan	M	278,933	1.407	1,029	3,603,865	5,185	23	75	2	2,335,379	62	3,962,479
115 HUDSPETH	**Region 19**											
Dell City	**M**	**199,126**	**1.409**	**4,486**	**1,453,468**	**7,731**	**55**	**41**	**4**	**472,113**	**30**	**1,620,708**
Ft Hancock	M	148,336	1.134	4,059	3,042,954	6,313	69	28	4	2,344,155	81	3,042,953
Sierra Blanca	M	225,424	1.625	3,667	1,145,721	7,440	52	48	0	60,553	5	1,115,107
116 HUNT	**Region 10**											
Bland	M	74,062	1.425	376	2,536,315	5,712	76	23	2	571,526	26	2,425,026
Boles	M	10,403	1.485	6,225	3,015,946	6,500	92	5	3	-54,271	0	3,030,688
Caddo Mills	**M**	**90,944**	**1.474**	**4,470**	**4,478,035**	**5,287**	**68**	**31**	**1**	**3,752,915**	**95**	**4,517,808**
Campbell	**M**	**90,266**	**1.592**	**4,677**	**2,222,929**	**7,264**	**79**	**20**	**1**	**1,124,357**	**59**	**2,111,105**
Celeste	M	66,461	1.426	4,525	2,647,387	5,768	76	22	1	954,437	37	2,664,751
Commerce	F	119,673	1.390	2,883	8,592,632	5,198	61	36	4	1,707,545	22	8,575,925
Greenville		**149,579**	**1.421**	**2,165**	**25,481,583**	**4,742**	**47**	**49**	**4**	**4,859,290**	**21**	**25,999,589**
Lone Oak	**M**	**70,809**	**1.425**	**1,258**	**4,712,028**	**7,002**	**62**	**36**	**2**	**1,060,883**	**25**	**4,045,302**
Quinlan	M	84,242	1.328	2,982	12,967,433	4,846	69	28	2	5,990,184	70	9,756,168
Wolfe City	M	75,661	1.555	4,262	3,289,200	5,473	69	30	2	806,996	28	3,273,502
117 HUTCHINSON	**Region 16**											
Borger	F	113,849	1.453	1,280	14,731,644	4,460	54	43	3	2,608,713	19	14,352,848
Plemons Stinnett Phillips Cons	M	785,119	1.344	382	5,200,531	6,728	5	93	2	2,465,779	29	5,147,901

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																113 HOUSTON
57	6	7	12	17	7	8,455,090	4,240	4,786,119	2,400	62	16	13	2	6	1	**Crockett**
64	6	5	8	16	3	3,904,752	5,206	2,512,182	3,350	71	10	8	0	7	4	Grapeland
55	9	5	10	18	6	2,507,905	6,285	1,378,187	3,454	71	11	9	0	8	0	Kennard
62	6	7	8	10	22	1,902,695	4,344	1,178,429	2,690	67	13	10	0	9	1	**Latexo**
62	6	5	7	16	12	2,809,923	5,467	1,730,460	3,367	77	8	5	0	10	1	**Lovelady**
																114 HOWARD
55	6	6	11	17	12	19,933,522	4,512	10,911,012	2,470	73	8	9	1	8	1	**Big Spring**
60	6	6	11	17	5	5,366,733	5,437	3,195,470	3,238	76	5	10	1	5	2	**Coahoma**
55	6	7	11	17	9	3,604,021	5,186	1,994,124	2,869	88	5	3	0	3	1	Forsan
																115 HUDSPETH
44	13	9	12	19	7	1,514,754	8,057	668,314	3,555	63	11	8	7	11	0	**Dell City**
55	9	6	7	18	12	2,688,665	5,578	1,485,989	3,083	50	11	11	23	5	1	Ft Hancock
48	21	0	13	16	2	1,094,606	7,108	523,701	3,401	100	0	0	0	0	0	Sierra Blanca
																116 HUNT
59	10	7	11	11	8	2,223,316	5,007	1,302,691	2,934	71	17	5	0	7	0	Bland
57	6	6	14	8	24	2,293,301	4,942	1,303,795	2,810	61	22	9	0	7	0	Boles
63	5	8	7	14	14	3,885,990	4,588	2,447,266	2,889	78	9	6	0	6	2	**Caddo Mills**
63	7	3	8	12	17	1,759,584	5,750	1,103,838	3,607	72	17	4	0	6	1	**Campbell**
58	7	7	12	14	5	2,518,783	5,488	1,468,075	3,198	76	11	6	0	7	0	Celeste
53	6	6	12	19	10	7,697,345	4,657	4,074,239	2,465	67	14	12	1	4	1	Commerce
58	6	5	11	16	9	23,740,298	4,418	13,764,975	2,561	84	0	9	2	3	1	**Greenville**
60	5	6	8	13	21	3,187,877	4,737	1,920,075	2,853	68	21	5	0	5	1	**Lone Oak**
44	7	10	11	22	14	8,381,920	3,132	3,658,012	1,367	48	28	9	1	7	6	Quinlan
59	6	6	8	16	16	2,756,278	4,586	1,634,045	2,719	77	11	6	0	5	1	Wolfe City
																117 HUTCHINSON
62	5	5	10	17	5	13,646,120	4,131	8,492,466	2,571	71	10	11	2	5	1	Borger
55	6	5	15	18	2	5,042,929	6,524	2,784,848	3,603	65	15	10	0	5	6	Plemons Stinnett Phillips Cons

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status	1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
117 HUTCHINSON Region 16																	
Sanford M	RE	4	2	1,235	-9.9	0	4	94	1	24.7	15	0	27	3	95.4	0.9	83
Spring Creek M	EX	1	0	84	100.0	2	12	86	0	72.6	18	0	0	6	97.6	n/a	n/a
118 IRION Region 15																	
Irion County M	RE	2	0	380	16.6	1	28	72	0	40.0	17	1	26	15	96.8	1.1	20
119 JACK Region 9																	
Bryson M	RE	1	0	243	3.8	0	5	94	0	58.0	17	0	29	7	97.0	0.0	11
Jacksboro M	AA	4	2	1,161	17.5	2	10	87	1	33.2	18	3	26	13	96.5	1.4	83
Perrin Whitt Cons M	RE	2	1	412	25.2	0	3	97	0	36.4	9	0	31	8	95.7	2.4	20
120 JACKSON Region 3																	
Edna F	AA	6	1	1,769	9.7	13	30	56	1	43.2	14	3	22	5	95.4	0.4	92
Ganado M	RE	2	1	711	10.4	4	36	60	0	49.1	10	5	35	10	96.9	1.4	40
Industrial M	RE	5	1	957	12.9	2	17	82	0	26.8	13	2	23	10	96.3	0.8	54
121 JASPER Region 5																	
Brookeland M	AA	2	1	316	20.2	13	1	86	0	56.6	16	0	19	3	93.3	0.0	11
Buna F	RE	3	1	1,712	4.6	5	1	93	1	36.0	17	0	14	8	95.2	1.0	89
Evadale	RE	2	1	432	-1.1	0	0	100	0	24.8	14	0	28	13	95.4	1.4	35
Jasper	AA	4	1	3,542	4.4	41	6	53	1	50.7	14	3	31	5	94.5	1.2	178
Kirbyville M	AA	3	1	1,613	6.8	17	2	81	0	45.0	17	1	25	4	94.9	0.5	93
122 JEFF DAVIS Region 18																	
Ft Davis M	AA	3	2	342	6.9	5	34	60	2	17.0	28	1	49	10	97.5	0.0	28
Valentine M	AA	1	0	51	-19.0	0	55	45	0	62.7	24	0	45	18	97.2	0.0	8
123 JEFFERSON Region 5																	
Beaumont	AA	33	5	19,999	-2.5	65	7	26	3	61.4	14	4	19	7	94.2	2.3	777
Hamshire Fannett M	AA	4	1	1,987	13.9	6	5	88	1	23.7	13	2	31	4	95.8	0.6	133
Nederland	RE	7	1	5,380	2.2	1	4	92	3	13.3	16	1	27	11	95.8	1.0	291
Port Arthur	AA	17	2	11,591	-3.1	59	15	17	9	72.2	8	9	13	3	92.8	3.3	507

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													117 HUTCHINSON
83.3	92.1	89.1	89.4	LT5	59.1	84.5	80.0	76.8	80.0	30.0	1,016	21.0	Sanford
95.7	100.0	100.0	95.7	n/a	LT5	100.0	n/a	95.2	n/a	n/a	n/a	n/a	Spring Creek
													118 IRION
83.9	91.6	86.8	90.4	LT5	81.6	84.5	n/a	78.6	86.7	30.8	973	21.0	Irion County
													119 JACK
83.8	87.9	100.0	87.9	LT5	80.0	83.9	n/a	80.0	55.6	0.0	924	n/a	Bryson
77.9	89.0	90.9	83.1	66.7	73.7	78.3	LT5	64.9	58.2	25.6	970	21.9	Jacksboro
80.6	86.7	86.0	87.9	n/a	100.0	80.0	n/a	74.0	44.4	25.0	994	LT5	Perrin Whitt Cons
													120 JACKSON
82.5	90.0	91.1	88.8	63.9	75.7	90.1	LT5	74.4	75.7	14.3	944	18.0	Edna
89.4	95.0	95.7	92.3	58.3	80.0	95.5	n/a	82.0	88.6	6.5	955	19.6	Ganado
89.7	92.4	96.4	92.6	LT5	83.6	90.8	n/a	83.9	59.6	16.1	981	19.6	Industrial
													121 JASPER
67.2	80.5	80.4	79.5	55.6	LT5	69.0	n/a	68.7	10.0	0.0	LT5	n/a	Brookeland
80.6	93.4	92.3	83.5	60.5	63.6	82.1	LT5	76.5	68.8	12.7	923	LT5	Buna
86.3	93.4	98.8	89.8	n/a	n/a	86.3	n/a	93.1	63.3	10.5	945	LT5	Evadale
73.3	84.4	86.6	82.0	59.2	60.0	82.9	83.3	62.8	76.1	22.9	1,041	19.3	Jasper
77.3	86.9	84.6	84.6	56.8	75.0	81.5	LT5	67.7	63.1	35.8	LT5	21.1	Kirbyville
													122 JEFF DAVIS
75.2	89.2	94.9	79.3	n/a	56.1	85.0	n/a	58.6	89.5	17.6	891	19.6	Ft Davis
82.4	88.2	77.8	82.4	n/a	75.0	100.0	n/a	72.7	57.1	50.0	LT5	n/a	Valentine
													123 JEFFERSON
66.7	79.9	82.7	74.1	57.4	70.4	86.2	81.5	56.7	61.0	22.7	935	21.2	Beaumont
83.3	89.6	97.0	87.9	64.4	76.1	84.7	90.0	71.3	66.1	13.2	931	21.1	Hamshire Fannett
86.1	94.1	95.2	89.9	44.4	71.8	87.2	78.4	76.9	78.3	18.2	959	19.3	Nederland
53.9	71.4	76.4	62.1	44.9	58.4	73.2	74.0	50.3	44.6	10.2	868	17.6	Port Arthur

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
117 HUTCHINSON	Region 16															
Sanford	M	166	95	1	2	3	57	10	26	64,278	47,549	37,622	30,374	5	7.4	13.0
Spring Creek	M	17	10	3	3	0	59	6	29	59,000	59,000	19,459	26,302	11	5.0	8.4
118 IRION	Region 15															
Irion County	M	65	34	2	3	3	53	13	26	72,288	47,375	30,624	33,760	19	5.9	11.2
119 JACK	Region 9															
Bryson	M	42	23	1	3	5	55	16	20	55,000	34,676	34,158	26,982	2	5.8	10.5
Jacksboro	M	155	95	1	3	6	61	12	18	55,125	43,939	35,413	31,275	2	7.5	12.3
Perrin Whitt Cons	M	60	36	2	4	4	61	7	22	53,000	36,262	27,009	27,860	3	6.9	11.3
120 JACKSON	Region 3															
Edna	F	224	126	1	3	4	56	11	24	52,717	41,975	35,374	31,235	21	7.9	14.0
Ganado	M	94	51	1	3	4	54	6	32	53,000	42,836	34,531	31,594	14	7.5	13.9
Industrial	M	173	79	2	3	4	46	14	31	54,124	45,989	36,905	32,118	9	5.5	12.1
121 JASPER	Region 5															
Brookeland	M	52	26	2	6	1	50	17	25	63,532	36,207	21,152	29,485	17	6.1	12.2
Buna	F	215	110	1	1	4	51	12	30	59,912	54,334	38,934	31,810	6	8.0	15.6
Evadale		69	37	1	3	7	53	9	26	70,000	43,000	36,028	32,898	0	6.3	11.8
Jasper		496	239	1	2	5	48	12	32	67,716	48,230	39,629	32,324	35	7.1	14.8
Kirbyville	M	188	105	2	3	5	56	8	27	60,333	49,952	32,807	31,386	12	8.6	15.4
122 JEFF DAVIS	Region 18															
Ft Davis	M	59	36	2	4	2	60	6	26	55,729	40,400	38,731	28,942	25	5.8	9.6
Valentine	M	20	14	5	0	0	70	0	25	54,000	0	0	28,208	30	2.6	3.7
123 JEFFERSON	Region 5															
Beaumont		2,564	1,351	1	2	6	53	0	39	68,950	53,927	40,848	32,954	53	7.8	14.8
Hamshire Fannett	M	243	133	1	2	5	55	4	32	57,917	44,958	32,829	30,314	8	8.2	14.9
Nederland		652	325	1	2	6	50	6	36	61,317	53,366	40,036	31,913	4	8.3	16.6
Port Arthur		1,427	698	0	3	8	49	10	30	76,369	49,924	39,926	32,226	56	8.1	16.6

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															117 HUTCHINSON
0.0	36.6	11.9	9.5	15.2	0	0	100	0	82	10	1	0	6	2	**Sanford**
0.0	50.0	5.5	10.0	0.0	0	0	100	0	83	0	17	0	0	0	Spring Creek
															118 IRION
5.9	29.5	11.5	20.3	27.6	0	3	97	0	70	8	6	0	6	10	**Irion County**
															119 JACK
4.3	43.2	7.9	9.7	28.2	0	0	100	0	70	10	8	0	12	1	**Bryson**
4.2	28.5	11.7	17.2	12.9	0	0	100	0	72	12	6	1	7	2	**Jacksboro**
0.0	42.5	7.6	0.3	9.6	0	3	95	3	78	5	6	0	8	2	Perrin Whitt Cons
															120 JACKSON
0.0	26.2	13.3	19.4	15.0	4	6	90	0	77	7	8	0	6	2	**Edna**
0.0	17.6	14.0	21.4	13.2	2	2	96	0	85	5	6	0	4	0	Ganado
2.5	29.2	11.9	17.8	14.0	1	4	95	0	81	5	4	0	5	5	Industrial
															121 JASPER
0.0	42.3	11.4	23.1	10.6	8	0	92	0	90	8	0	0	2	0	Brookeland
8.2	22.7	12.6	18.2	10.4	0	1	98	1	79	7	4	0	5	4	Buna
2.7	15.1	13.1	13.7	19.4	0	0	100	0	82	4	1	0	10	2	**Evadale**
3.7	26.5	13.4	28.4	14.1	20	0	80	0	64	12	9	1	8	6	**Jasper**
6.7	32.4	11.6	25.7	14.6	4	2	93	1	72	9	6	0	10	2	Kirbyville
															122 JEFF DAVIS
4.2	40.8	10.1	27.8	16.8	0	10	90	0	55	40	0	0	4	1	**Ft Davis**
0.0	50.0	11.3	7.1	21.4	7	21	64	7	94	0	0	0	6	0	Valentine
															123 JEFFERSON
8.2	27.9	13.6	96.0	9.0	36	1	62	1	71	11	7	2	4	5	**Beaumont**
1.5	27.1	12.1	13.5	8.2	2	1	97	0	81	9	4	0	5	1	Hamshire Fannett
1.2	20.5	14.3	26.0	7.5	0	2	97	0	81	9	1	1	6	4	Nederland
7.9	37.1	13.2	27.0	15.5	38	4	55	3	63	9	10	6	5	7	**Port Arthur**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
117 HUTCHINSON	**Region 16**											
Sanford	**M**	**83,334**	**1.645**	**3,411**	**6,546,054**	**5,300**	**67**	**32**	**2**	**2,652,790**	**46**	**6,339,189**
Spring Creek	M	313,205	1.250	1,994	729,956	8,690	27	69	4	448,570	67	712,461
118 IRION	**Region 15**											
Irion County	**M**	**561,305**	**1.521**	**339**	**3,353,079**	**8,824**	**6**	**93**	**1**	**947,419**	**26**	**3,353,081**
119 JACK	Region 9											
Bryson	**M**	**198,440**	**1.473**	**3,081**	**1,530,132**	**6,297**	**45**	**51**	**3**	**573,735**	**42**	**1,530,180**
Jacksboro	**M**	**150,512**	**1.417**	**2,848**	**6,496,929**	**5,596**	**52**	**46**	**2**	**1,351,516**	**22**	**6,439,926**
Perrin Whitt Cons	M	124,882	1.377	3,178	2,522,322	6,122	64	33	2	201,932	9	2,501,331
120 JACKSON	**Region 3**											
Edna	**F**	**101,887**	**1.505**	**2,912**	**8,264,097**	**4,672**	**62**	**36**	**2**	**3,292,884**	**40**	**8,894,477**
Ganado	M	107,046	1.352	3,235	3,806,949	5,354	64	31	4	528,159	15	3,750,356
Industrial	M	689,557	0.482	335	8,636,048	9,024	5	94	1	1,272,522	19	7,100,295
121 JASPER	**Region 5**											
Brookeland	M	358,132	1.385	713	2,019,397	6,390	11	82	7	436,269	23	2,019,398
Buna	F	83,469	1.565	3,365	7,728,703	4,514	67	31	2	1,942,492	24	8,604,566
Evadale		**1,430,536**	**1.354**	**329**	**3,807,408**	**8,813**	**3**	**96**	**1**	**2,940,797**	**36**	**3,610,444**
Jasper		**98,127**	**1.566**	**3,317**	**19,319,229**	**5,454**	**62**	**35**	**4**	**5,370,367**	**30**	**19,319,224**
Kirbyville	M	67,821	1.630	3,747	8,054,882	4,994	75	23	3	2,767,232	37	7,840,392
122 JEFF DAVIS	Region 18											
Ft Davis	**M**	**216,078**	**1.198**	**3,770**	**2,303,695**	**6,736**	**57**	**43**	**0**	**937,531**	**39**	**2,366,101**
Valentine	M	435,553	1.153	9,406	756,870	14,841	78	22	0	732,101	103	714,159
123 JEFFERSON	**Region 5**											
Beaumont		**258,836**	**1.492**	**865**	**104,962,529**	**5,248**	**17**	**79**	**4**	**21,770,851**	**23**	**105,430,516**
Hamshire Fannett	M	148,001	1.473	2,013	10,098,177	5,082	50	48	2	748,628	8	10,110,979
Nederland		145,093	1.562	2,128	24,172,427	4,493	44	54	1	5,679,384	23	25,787,372
Port Arthur		**198,723**	**1.520**	**1,539**	**57,502,113**	**4,961**	**30**	**64**	**5**	**8,835,516**	**16**	**59,098,710**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																117 HUTCHINSON
59	**6**	**6**	**9**	**15**	**12**	**5,593,410**	**4,529**	**3,324,464**	**2,692**	**83**	**10**	**2**	**0**	**5**	**1**	**Sanford**
49	9	11	13	14	8	655,060	7,798	320,495	3,815	60	23	17	0	0	0	Spring Creek
																118 IRION
52	9	5	12	19	7	**3,112,972**	**8,192**	**1,606,324**	**4,227**	**66**	**15**	**9**	**0**	**5**	**5**	**Irion County**
																119 JACK
56	**10**	**5**	**10**	**16**	**8**	**1,404,875**	**5,781**	**788,234**	**3,244**	**66**	**18**	**8**	**0**	**7**	**1**	**Bryson**
60	**6**	**6**	**11**	**17**	**2**	**6,288,875**	**5,417**	**3,757,354**	**3,236**	**70**	**16**	**5**	**1**	**7**	**2**	**Jacksboro**
60	6	7	8	16	7	2,337,716	5,674	1,402,483	3,404	72	8	9	0	8	4	Perrin Whitt Cons
																120 JACKSON
62	**6**	**5**	**9**	**13**	**13**	**7,714,202**	**4,361**	**4,745,939**	**2,683**	**74**	**11**	**8**	**0**	**6**	**1**	**Edna**
59	6	6	10	19	3	3,633,755	5,111	2,131,643	2,998	75	6	11	1	6	1	Ganado
54	6	6	12	17	12	6,262,230	6,544	3,402,962	3,556	78	9	8	0	5	1	Industrial
																121 JASPER
55	10	6	8	19	5	1,912,398	6,052	1,044,237	3,305	67	7	16	0	10	1	Brookeland
58	5	4	10	17	14	7,363,247	4,301	4,262,045	2,490	76	10	4	0	6	4	Buna
50	**14**	**5**	**12**	**15**	**10**	**3,258,753**	**7,543**	**1,615,546**	**3,740**	**76**	**9**	**6**	**0**	**9**	**0**	**Evadale**
57	**6**	**5**	**10**	**19**	**7**	**17,924,036**	**5,060**	**10,219,911**	**2,885**	**65**	**15**	**6**	**1**	**8**	**6**	**Jasper**
56	6	5	10	21	8	7,228,698	4,482	4,038,494	2,504	68	13	9	0	9	1	Kirbyville
																122 JEFF DAVIS
63	**10**	**9**	**7**	**10**	**7**	**2,201,851**	**6,438**	**1,381,235**	**4,039**	**54**	**42**	**0**	**0**	**2**	**2**	**Ft Davis**
63	11	7	10	9	5	677,159	13,278	423,970	8,313	92	8	0	0	0	0	Valentine
																123 JEFFERSON
58	**6**	**6**	**11**	**18**	**5**	**99,795,551**	**4,990**	**57,821,346**	**2,891**	**75**	**11**	**2**	**2**	**5**	**5**	**Beaumont**
55	6	7	11	19	6	9,460,179	4,761	5,186,595	2,610	77	12	6	1	3	1	Hamshire Fannett
50	6	4	21	17	2	25,207,990	4,686	12,585,373	2,339	76	13	2	1	7	2	Nederland
55	**6**	**7**	**14**	**17**	**4**	**56,705,118**	**4,892**	**31,361,574**	**2,706**	**59**	**12**	**11**	**4**	**5**	**8**	**Port Arthur**

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
123 JEFFERSON Region 5																		
Port Neches Groves		**RE**	**11**	**1**	**5,389**	**1.3**	**1**	**5**	**93**	**2**	**12.8**	**10**	**2**	**12**	**9**	**95.9**	**0.8**	**308**
Sabine Pass	M	AA	1	0	185	-4.1	6	2	91	1	0.0	23	0	23	9	94.7	2.2	10
124 JIM HOGG Region 1																		
Jim Hogg County	**M**	**RE**	**4**	**1**	**1,247**	**-1.0**	**0**	**96**	**4**	**0**	**73.2**	**13**	**9**	**20**	**10**	**95.5**	**1.0**	**75**
125 JIM WELLS Region 2																		
Alice		**AA**	**11**	**1**	**5,958**	**-1.2**	**1**	**84**	**15**	**1**	**61.7**	**9**	**6**	**21**	**12**	**93.3**	**1.9**	**309**
Ben Bolt Palito Blanco	**M**	**AA**	**3**	**1**	**571**	**41.0**	**0**	**92**	**8**	**0**	**51.7**	**14**	**5**	**18**	**12**	**95.7**	**0.0**	**31**
La Gloria	M	AA	1	0	115	82.5	0	70	30	0	44.3	9	0	0	12	96.7	n/a	n/a
Orange Grove	M	AA	4	1	1,391	10.9	1	58	41	0	62.9	12	4	30	9	94.9	0.9	63
Premont		**AA**	**3**	**1**	**986**	**4.1**	**0**	**89**	**11**	**0**	**54.7**	**10**	**9**	**22**	**3**	**95.1**	**2.1**	**50**
126 JOHNSON Region 11																		
Alvarado		AA	6	1	2,701	12.0	4	12	83	1	37.9	12	3	13	5	95.4	0.7	140
Burleson		**RE**	**7**	**1**	**5,963**	**7.3**	**1**	**5**	**94**	**1**	**19.8**	**11**	**0**	**19**	**6**	**95.5**	**2.6**	**314**
Cleburne		**AA**	**13**	**2**	**5,749**	**-0.3**	**6**	**19**	**75**	**1**	**42.8**	**12**	**7**	**16**	**13**	**94.9**	**0.9**	**279**
Godley	M	AA	3	1	870	30.2	1	8	91	1	36.2	24	2	26	8	96.1	1.7	33
Grandview	F	RE	3	1	924	20.8	5	8	88	0	34.2	20	1	14	10	96.4	0.7	57
Joshua		**AA**	**6**	**2**	**3,829**	**19.9**	**1**	**7**	**92**	**1**	**37.0**	**10**	**1**	**17**	**7**	**94.2**	**1.4**	**154**
Keene	**M**	**RE**	**4**	**2**	**620**	**-2.2**	**11**	**34**	**47**	**9**	**68.2**	**13**	**18**	**20**	**13**	**95.1**	**0.5**	**25**
Rio Vista	M	RE	3	1	876	28.1	0	5	95	0	27.9	23	1	24	7	96.2	0.5	37
Venus	M	AA	4	1	1,212	30.2	1	20	74	5	63.1	27	7	24	8	95.6	0.2	37
127 JONES Region 14																		
Anson	M	RE	4	2	848	7.5	2	35	63	0	61.7	18	6	24	16	95.5	1.3	48
Hamlin	M	AA	3	1	638	-10.3	9	25	65	1	52.5	21	1	24	9	96.1	2.5	37
Hawley	**M**	**AA**	**2**	**1**	**780**	**17.1**	**1**	**6**	**93**	**0**	**40.5**	**15**	**0**	**35**	**11**	**95.5**	**0.5**	**51**
Lueders Avoca	**M**	**AA**	**2**	**1**	**182**	**-1.6**	**0**	**3**	**97**	**1**	**46.2**	**25**	**0**	**42**	**13**	**96.8**	**2.2**	**6**
Stamford	F	RE	4	2	846	-1.2	12	32	56	1	58.2	19	3	26	7	96.0	1.2	46

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													123 JEFFERSON
83.9	92.2	93.6	89.4	75.0	78.7	84.2	86.8	77.1	75.1	22.9	969	22.9	**Port Neches Groves**
73.6	84.3	72.7	84.1	100.0	LT5	71.9	LT5	n/a	75.0	16.7	968	LT5	Sabine Pass
													124 JIM HOGG
72.5	84.9	85.5	79.6	LT5	72.3	81.5	LT5	67.8	80.3	11.3	875	18.2	**Jim Hogg County**
													125 JIM WELLS
65.6	78.1	81.5	75.3	35.3	62.4	83.2	100.0	57.2	80.0	14.7	1,039	18.3	**Alice**
57.1	72.3	92.1	64.2	n/a	58.3	41.2	n/a	52.5	59.3	0.0	LT5	17.3	**Ben Bolt Palito Blanco**
68.1	75.6	100.0	78.3	n/a	62.5	80.0	n/a	62.5	n/a	n/a	n/a	n/a	La Gloria
69.7	79.8	85.6	77.0	LT5	60.7	81.2	LT5	59.6	84.5	12.2	1,044	19.3	Orange Grove
51.5	64.8	73.3	60.1	n/a	47.9	82.6	LT5	53.9	62.2	3.6	846	17.7	**Premont**
													126 JOHNSON
73.5	85.3	82.6	82.8	45.6	67.5	75.9	63.6	60.7	68.0	17.6	949	20.0	Alvarado
81.7	89.9	91.9	88.3	33.3	74.2	82.2	71.4	72.6	55.8	35.4	1,017	21.9	**Burleson**
76.5	86.4	85.0	83.8	53.4	56.8	81.6	75.0	63.7	61.7	28.2	998	21.1	**Cleburne**
79.2	89.0	91.7	84.3	LT5	45.5	82.1	60.0	66.7	50.0	7.7	986	20.3	Godley
81.7	87.4	90.7	90.8	68.4	68.4	83.0	n/a	74.3	72.2	30.8	1,035	21.1	Grandview
67.0	79.2	79.8	76.7	53.3	59.7	67.9	33.3	54.7	35.2	23.5	964	21.9	**Joshua**
84.1	91.7	95.5	89.4	77.8	85.1	84.8	80.0	84.1	66.7	0.0	889	LT5	**Keene**
75.6	87.9	84.2	83.6	n/a	73.7	75.7	n/a	73.1	64.5	15.0	904	19.1	Rio Vista
73.8	83.1	86.2	82.7	LT5	65.8	76.7	69.0	66.7	58.8	0.0	LT5	17.9	Venus
													127 JONES
83.5	92.2	93.4	87.5	LT5	73.6	87.8	LT5	80.4	62.9	27.3	996	20.4	Anson
84.4	91.8	93.8	89.5	85.0	66.0	89.3	LT5	77.0	69.0	10.0	n/a	18.6	Hamlin
74.1	86.0	81.4	78.7	LT5	57.1	75.0	LT5	67.8	72.1	16.1	876	18.1	**Hawley**
75.0	90.1	85.2	81.2	n/a	LT5	75.4	LT5	68.6	LT5	LT5	LT5	LT5	**Lueders Avoca**
85.5	88.7	91.5	94.0	71.0	78.1	92.0	LT5	77.6	76.3	24.1	979	20.0	Stamford

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
123 JEFFERSON	**Region 5**															
Port Neches Groves		664	355	0	3	7	53	2	34	73,091	55,407	38,134	32,642	4	8.1	15.2
Sabine Pass	M	36	23	3	3	2	64	5	23	63,552	45,000	39,123	33,733	7	5.1	7.9
124 JIM HOGG	**Region 1**															
Jim Hogg County	M	202	95	0	3	5	47	12	33	57,000	41,901	38,398	32,311	90	6.2	13.2
125 JIM WELLS	Region 2															
Alice		835	393	1	2	6	47	12	32	55,608	46,904	36,404	30,781	75	7.1	15.2
Ben Bolt Palito Blanco	M	94	41	1	3	3	43	15	34	64,485	43,768	32,362	33,488	87	6.1	13.9
La Gloria	M	15	7	7	0	7	47	20	20	59,985	0	18,685	29,605	73	7.7	16.4
Orange Grove	M	166	93	1	3	4	56	14	22	63,800	46,081	37,960	33,188	37	8.4	14.9
Premont		117	66	2	3	6	57	11	21	42,154	43,979	34,530	29,899	74	8.4	14.9
126 JOHNSON	Region 11															
Alvarado		353	169	1	2	5	48	15	29	68,863	50,101	38,122	30,400	10	7.7	16.0
Burleson		611	357	1	3	6	59	10	21	60,939	49,921	35,467	32,234	2	9.8	16.7
Cleburne		667	346	1	2	6	52	10	29	66,967	50,135	37,687	32,722	11	8.6	16.6
Godley	M	117	65	1	3	4	55	14	23	58,300	47,002	34,687	29,361	2	7.4	13.4
Grandview	F	140	67	2	2	6	48	19	23	61,835	49,263	37,780	32,332	10	6.6	13.7
Joshua		402	236	1	3	4	59	9	24	59,979	44,857	37,548	30,538	1	9.5	16.2
Keene	M	114	56	2	4	5	49	18	22	59,314	51,255	36,824	28,360	17	5.4	11.0
Rio Vista	M	140	72	1	2	7	51	9	30	77,001	52,553	30,485	29,313	3	6.2	12.2
Venus	M	176	92	1	3	5	52	15	24	71,400	46,045	32,919	27,917	5	6.9	13.1
127 JONES	**Region 14**															
Anson	M	126	71	2	3	4	56	14	21	40,140	43,242	23,467	29,026	17	6.7	12.0
Hamlin	M	114	58	1	3	2	51	17	26	60,000	42,994	35,010	29,313	12	5.6	11.0
Hawley	M	113	67	2	3	4	59	9	24	46,854	47 354	33,161	28,801	4	6.9	11.7
Lueders Avoca	M	39	20	3	3	1	51	13	30	51,700	42,542	38,511	32,243	0	4.6	9.1
Stamford	F	138	72	3	3	10	52	12	20	49,476	42,915	38,179	29,687	15	6.1	11.8

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TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															123 JEFFERSON
0.0	21.0	13.9	27.6	8.1	0	5	95	0	79	12	2	0	5	2	**Port Neches Groves**
4.3	29.9	13.9	31.7	29.2	0	0	100	0	74	14	5	0	3	4	Sabine Pass
															124 JIM HOGG
5.3	26.9	12.9	43.9	8.0	0	89	11	0	82	8	2	1	6	2	**Jim Hogg County**
															125 JIM WELLS
6.6	35.1	11.7	28.0	11.5	1	65	34	1	80	8	4	0	5	3	**Alice**
0.0	19.5	11.6	17.1	14.3	0	85	15	0	73	11	0	5	5	6	**Ben Bolt Palito Blanco**
0.0	28.6	10.4	28.6	14.3	0	71	29	0	99	0	0	0	0	1	La Gloria
4.3	25.8	13.2	12.9	14.0	0	31	68	1	83	5	3	1	6	3	Orange Grove
0.4	35.0	13.0	27.2	18.0	0	67	33	0	87	6	3	1	0	3	**Premont**
															126 JOHNSON
5.9	37.1	10.1	18.8	11.7	4	4	92	1	77	7	5	2	4	4	Alvarado
0.8	31.2	12.0	26.4	14.1	0	2	98	0	77	8	4	0	4	6	**Burleson**
1.7	26.1	12.5	25.2	12.5	1	3	96	0	72	11	5	4	4	5	**Cleburne**
4.6	49.1	8.9	12.3	15.6	0	3	97	0	78	12	2	2	4	3	Godley
0.0	21.6	12.2	26.0	12.2	1	1	97	0	74	10	6	1	5	3	Grandview
5.9	40.4	9.8	14.4	11.4	0	0	100	0	74	9	6	0	4	7	**Joshua**
3.6	40.9	10.2	25.3	26.4	2	4	95	0	71	8	4	6	6	5	**Keene**
6.9	43.7	8.3	13.3	14.7	0	3	97	0	76	16	3	0	3	2	Rio Vista
0.0	55.7	7.8	9.6	13.2	0	2	98	0	72	16	1	2	6	3	Venus
															127 JONES
0.0	38.0	10.8	15.2	23.2	0	6	93	1	75	10	6	1	5	3	Anson
5.2	36.2	10.2	8.6	30.5	2	3	95	0	82	8	4	0	5	0	Hamlin
1.5	44.7	9.4	13.5	11.7	0	3	97	0	81	8	4	0	7	0	**Hawley**
0.0	10.0	16.9	0.0	5.6	0	0	100	0	74	12	3	0	12	0	**Lueders Avoca**
7.0	34.5	12.3	9.7	19.3	0	4	96	0	69	14	9	1	6	1	Stamford

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
123 JEFFERSON Region 5												
Port Neches Groves		268,912	1.524	404	27,281,094	5,062	13	86	1	3,425,611	14	27,724,188
Sabine Pass	M	1,027,128	1.595	325	1,988,006	10,746	4	96	0	703,674	23	1,838,588
124 JIM HOGG Region 1												
Jim Hogg County	M	172,790	1.562	3,021	7,791,838	6,248	53	43	4	1,290,924	19	7,703,915
125 JIM WELLS Region 2												
Alice		64,938	1.588	3,416	29,699,975	4,985	72	24	4	8,515,547	29	31,611,809
Ben Bolt Palito Blanco	M	64,422	1.715	4,745	3,075,078	5,385	73	22	5	870,968	30	3,083,167
La Gloria	M	235,700	1.492	2,593	562,027	4,887	21	75	4	105,309	19	609,577
Orange Grove	M	47,795	1.547	4,297	7,003,713	5,035	78	18	4	1,053,449	18	6,682,564
Premont		90,451	1.574	3,918	5,741,956	5,823	68	28	5	2,187,039	41	5,649,509
126 JOHNSON Region 11												
Alvarado		78,700	1.616	2,919	12,365,856	4,578	62	35	3	3,126,419	29	12,466,740
Burleson		135,886	1.601	2,175	27,422,842	4,599	44	54	2	3,135,751	13	27,524,188
Cleburne		136,457	1.526	2,393	26,499,893	4,609	50	47	3	9,321,050	41	26,361,333
Godley	M	71,223	1.781	5,038	4,639,140	5,332	73	25	2	4,448,569	109	4,708,045
Grandview	F	86,191	1.555	4,551	5,709,292	6,179	71	27	2	2,622,668	51	5,562,537
Joshua		82,393	1.539	2,881	17,764,843	4,640	64	33	3	5,239,758	33	18,151,955
Keene	M	101,094	1.576	4,009	3,767,507	6,077	67	30	4	2,314,239	65	4,048,949
Rio Vista	M	55,008	1.807	4,965	5,488,283	6,265	77	21	2	531,992	11	5,457,413
Venus	M	51,391	1.678	4,926	6,562,162	5,414	80	17	3	1,434,987	25	6,290,799
127 JONES Region 14												
Anson	M	75,553	1.430	4,301	4,701,256	5,544	75	22	3	2,875,381	64	4,635,972
Hamlin	M	93,684	1.595	4,519	4,278,192	6,706	67	30	3	905,988	23	4,257,911
Hawley	M	48,613	1.542	4,572	4,131,697	5,297	79	18	2	1,588,825	40	4,060,110
Lueders Avoca	M	106,880	1.763	5,317	1,290,044	7,088	68	30	2	370,145	30	1,256,365
Stamford	F	75,972	1.599	4,955	5,485,542	6,484	76	21	3	2,723,976	55	5,098,386

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																123 JEFFERSON
57	4	4	12	20	7	25,684,020	4,766	14,712,977	2,730	76	14	3	0	5	2	**Port Neches Groves**
61	11	4	14	8	4	1,756,588	9,495	1,076,344	5,818	80	13	2	0	0	4	Sabine Pass
																124 JIM HOGG
53	7	6	15	16	8	7,066,248	5,667	3,763,848	3,018	69	11	10	1	6	3	**Jim Hogg County**
																125 JIM WELLS
55	6	5	12	17	13	27,645,103	4,640	15,226,943	2,556	70	10	10	4	4	2	**Alice**
55	7	6	11	18	6	2,900,866	5,080	1,603,600	2,808	60	14	17	1	7	1	**Ben Bolt Palito Blanco**
48	18	1	8	25	1	605,077	5,262	292,681	2,545	92	8	0	0	0	0	La Gloria
59	5	6	10	18	6	6,292,273	4,524	3,692,282	2,654	71	6	12	2	5	4	Orange Grove
54	8	6	11	17	8	5,212,702	5,287	2,838,445	2,879	78	8	9	1	4	1	**Premont**
																126 JOHNSON
56	4	7	10	19	11	11,099,352	4,109	6,219,485	2,303	79	7	7	2	4	1	Alvarado
60	5	6	9	16	12	24,176,449	4,054	14,516,307	2,434	80	11	3	0	5	1	**Burleson**
59	6	5	10	15	13	22,841,403	3,973	13,492,742	2,347	71	13	7	2	5	2	**Cleburne**
59	5	6	10	15	12	4,122,917	4,739	2,438,283	2,803	72	13	4	2	7	2	Godley
64	4	4	11	13	13	4,861,465	5,261	3,092,947	3,347	76	15	5	1	3	1	Grandview
57	5	6	10	20	7	16,919,040	4,419	9,679,010	2,528	75	11	9	1	4	1	**Joshua**
59	7	10	6	13	12	3,556,709	5,737	2,102,325	3,391	65	19	5	4	4	3	**Keene**
57	5	6	14	15	9	4,942,682	5,642	2,814,981	3,213	73	18	6	0	2	2	Rio Vista
60	6	6	9	15	12	5,562,186	4,589	3,347,431	2,762	62	20	10	1	7	0	Venus
																127 JONES
62	5	5	8	17	9	4,238,077	4,998	2,606,614	3,074	61	10	18	1	8	2	Anson
57	6	7	10	16	14	3,641,871	5,708	2,079,353	3,259	75	17	2	0	6	0	Hamlin
60	7	5	11	16	4	3,917,210	5,022	2,337,950	2,997	79	7	7	0	5	1	**Hawley**
61	10	6	10	12	2	1,230,596	6,762	749,893	4,120	67	12	7	0	13	1	**Lueders Avoca**
58	6	6	10	18	5	4,846,330	5,729	2,825,026	3,339	67	15	10	1	6	1	Stamford

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
128 KARNES	**Region 3**																	
Falls City	**M**	**RE**	**2**	**1**	**337**	**11.6**	**0**	**12**	**88**	**0**	**27.9**	**12**	**0**	**33**	**7**	**97.8**	**0.0**	**24**
Karnes City	M	AA	3	1	1,100	7.4	3	57	40	0	55.0	12	4	29	15	95.6	0.4	40
Kenedy	M	AA	4	2	1,161	4.3	3	72	25	1	66.7	16	2	21	4	95.4	0.6	78
Runge	**M**	**AA**	**2**	**1**	**318**	**0.6**	**2**	**76**	**21**	**1**	**81.1**	**20**	**6**	**19**	**9**	**95.2**	**1.5**	**13**
129 KAUFMAN	Region 10																	
Crandall	M	RE	5	1	1,587	34.0	5	6	89	0	19.5	16	2	22	9	96.5	0.9	65
Forney	**F**	**RE**	**4**	**1**	**2,155**	**28.5**	**5**	**6**	**88**	**1**	**11.0**	**11**	**1**	**19**	**4**	**96.1**	**0.8**	**99**
Kaufman		**AA**	**7**	**2**	**2,937**	**8.1**	**9**	**21**	**70**	**0**	**39.4**	**14**	**3**	**13**	**5**	**95.2**	**0.7**	**119**
Kemp	M	AA	4	1	1,620	19.5	4	5	90	1	37.6	14	1	21	9	94.4	1.5	65
Mabank	M	RE	5	1	2,932	17.0	2	5	92	1	42.3	19	1	22	5	94.8	0.5	123
Scurry Rosser	**M**	**AA**	**3**	**1**	**731**	**10.1**	**6**	**4**	**89**	**0**	**18.2**	**14**	**0**	**24**	**10**	**96.1**	**0.5**	**52**
Terrell		**RE**	**9**	**1**	**3,967**	**4.0**	**36**	**14**	**50**	**1**	**46.7**	**16**	**5**	**21**	**9**	**96.2**	**0.3**	**164**
130 KENDALL	Region 20																	
Boerne		**AA**	**5**	**1**	**4,233**	**45.4**	**1**	**17**	**82**	**0**	**18.6**	**12**	**3**	**25**	**6**	**96.1**	**0.6**	**195**
Comfort	**M**	**AA**	**3**	**1**	**968**	**16.1**	**1**	**43**	**56**	**0**	**55.7**	**16**	**13**	**20**	**6**	**95.5**	**1.3**	**46**
131 KENEDY	Region 2																	
Kenedy County Wide CSD	**M**	**EX**	**1**	**0**	**46**	**4.5**	**0**	**94**	**7**	**0**	**78.3**	**9**	**13**	**0**	**0**	**95.6**	**n/a**	**n/a**
132 KENT	Region 17																	
Jayton Girard	M	EX	2	1	193	10.3	4	15	80	1	43.5	19	1	48	9	96.7	1.0	14
133 KERR	**Region 20**																	
Center Point	M	RE	4	2	669	40.3	2	19	78	1	60.5	19	4	23	5	96.4	0.0	28
Divide	M	AA	1	0	23	109.1	0	35	57	9	21.7	9	0	0	4	85.0	n/a	n/a
Hunt	**M**	**EX**	**1**	**0**	**147**	**37.4**	**0**	**30**	**69**	**1**	**42.2**	**11**	**14**	**0**	**9**	**96.7**	**n/a**	**n/a**
Ingram	**M**	**AA**	**3**	**1**	**1,363**	**22.5**	**1**	**17**	**81**	**1**	**47.0**	**14**	**4**	**19**	**16**	**96.0**	**0.7**	**52**
Kerrville	F	RE	9	2	4,724	16.2	4	33	63	1	47.0	16	4	21	7	94.9	2.2	236

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													128 KARNES
88.5	93.6	90.5	93.6	n/a	76.5	90.0	n/a	77.8	71.4	13.3	899	19.4	**Falls City**
74.3	79.7	83.5	85.5	61.1	62.3	90.9	n/a	61.5	51.4	27.8	1,012	22.3	Karnes City
59.7	74.1	85.0	69.1	61.1	49.5	82.0	100.0	46.3	38.5	12.0	907	19.6	Kenedy
68.5	73.8	61.9	83.7	n/a	60.7	88.2	LT5	62.1	60.0	0.0	797	LT5	**Runge**
													129 KAUFMAN
81.2	88.8	91.8	87.1	70.8	80.8	81.6	LT5	73.1	78.0	10.9	892	19.9	Crandall
78.5	87.8	91.5	83.4	64.0	72.7	79.5	100.0	62.0	80.4	20.3	959	20.7	**Forney**
77.9	85.4	87.6	85.2	50.9	67.5	83.9	LT5	63.5	45.0	28.0	979	21.4	**Kaufman**
67.4	79.7	77.7	75.9	37.0	66.7	68.6	LT5	56.5	55.2	18.8	945	17.8	Kemp
74.9	84.9	86.0	82.2	46.4	75.0	75.6	81.8	65.4	46.3	16.0	948	20.7	Mabank
73.3	88.1	85.4	78.1	60.0	46.7	75.2	n/a	59.6	54.0	18.5	944	20.6	**Scurry Rosser**
79.4	88.0	89.1	86.4	64.0	76.1	88.8	96.0	68.2	54.2	20.8	967	19.2	**Terrell**
													130 KENDALL
85.5	94.6	91.8	89.1	44.4	66.0	89.0	100.0	63.2	90.2	32.5	1,019	22.3	**Boerne**
80.2	87.1	90.1	86.0	LT5	58.7	92.4	n/a	65.1	80.0	25.0	985	19.7	**Comfort**
													131 KENEDY
94.1	94.1	LT5	100.0	n/a	93.8	LT5	n/a	92.3	n/a	n/a	n/a	n/a	**Kenedy County Wide CSD**
													132 KENT
94.0	97.6	93.8	96.4	80.0	77.8	97.1	LT5	96.6	100.0	27.3	LT5	21.3	Jayton Girard
													133 KERR
77.7	88.1	88.8	83.7	LT5	62.5	80.2	LT5	69.9	73.1	10.5	906	18.3	Center Point
55.6	55.6	n/a	77.8	n/a	LT5	80.0	n/a	n/a	n/a	n/a	n/a	n/a	Divide
94.5	96.3	100.0	96.3	n/a	100.0	93.5	LT5	84.6	n/a	n/a	n/a	n/a	**Hunt**
77.6	87.2	87.5	82.8	LT5	57.0	81.0	LT5	64.1	91.7	36.4	1,049	20.0	**Ingram**
83.7	91.3	89.6	89.6	59.1	72.6	89.4	61.1	75.2	75.1	29.9	1,018	20.3	Kerrville

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
128 KARNES	**Region 3**															
Falls City	**M**	**51**	**29**	**2**	**4**	**1**	**57**	**10**	**26**	**48,000**	**40,809**	**21,814**	**32,597**	**10**	**6.7**	**11.6**
Karnes City	M	167	85	1	2	5	51	14	27	46,687	49,487	37,981	31,036	28	6.6	13.0
Kenedy	M	187	93	1	2	5	50	14	28	54,493	49,517	34,691	30,036	30	6.2	12.5
Runge	**M**	**62**	**34**	**2**	**2**	**4**	**54**	**13**	**26**	**59,000**	**47,750**	**25,513**	**30,019**	**31**	**5.1**	**9.5**
129 KAUFMAN	Region 10															
Crandall	M	207	106	2	3	9	51	10	25	58,810	48,754	34,588	28,274	11	7.7	14.9
Forney	F	**242**	**130**	**1**	**4**	**7**	**54**	**11**	**23**	**58,591**	**43,139**	**35,590**	**29,060**	**11**	**8.9**	**16.5**
Kaufman		**322**	**177**	**1**	**3**	**5**	**55**	**9**	**27**	**59,077**	**47,199**	**32,667**	**29,064**	**19**	**9.1**	**16.6**
Kemp	M	221	115	1	3	4	52	15	26	64,280	46,309	32,111	28,543	7	7.3	14.1
Mabank	M	382	185	1	2	7	49	12	30	59,499	46,125	35,116	29,931	7	7.7	15.8
Scurry Rosser	**M**	**107**	**58**	**3**	**3**	**5**	**54**	**7**	**28**	**56,625**	**44,842**	**32,182**	**29,900**	**6**	**6.8**	**12.7**
Terrell		**500**	**266**	**1**	**3**	**7**	**53**	**10**	**26**	**63,224**	**45,936**	**37,867**	**30,955**	**26**	**7.9**	**14.9**
130 KENDALL	Region 20															
Boerne		**506**	**270**	**1**	**2**	**5**	**53**	**9**	**30**	**58,748**	**46,100**	**38,503**	**30,817**	**13**	**8.4**	**15.7**
Comfort	**M**	**149**	**80**	**1**	**2**	**7**	**54**	**15**	**22**	**60,500**	**42,272**	**33,043**	**29,802**	**12**	**6.5**	**12.2**
131 KENEDY	Region 2															
Kenedy County Wide CSD	**M**	**15**	**7**	**7**	**0**	**1**	**47**	**7**	**39**	**48,000**	**0**	**?**	**34,783**	**67**	**3.0**	**6.5**
132 KENT	Region 17															
Jayton Girard	M	42	20	5	2	2	46	10	35	56,142	53,210	42,889	36,968	9	4.5	9.9
133 KERR	**Region 20**															
Center Point	M	147	54	1	2	3	37	12	45	49,851	45,118	36,757	28,382	9	4.5	12.3
Divide	M	3	2	2	2	0	50	0	45	66,667	66,667	0	29,397	0	7.7	15.3
Hunt	**M**	**22**	**12**	**7**	**2**	**1**	**54**	**12**	**24**	**37,653**	**55,570**	**20,606**	**30,484**	**18**	**6.6**	**12.3**
Ingram	**M**	**232**	**111**	**1**	**2**	**7**	**48**	**17**	**25**	**38,398**	**42,655**	**34,503**	**29,600**	**7**	**5.9**	**12.3**
Kerrville	F	639	314	1	2	6	49	14	28	69,973	49,381	36,712	31,972	16	7.4	15.1

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															128 KARNES
0.0	13.8	13.9	20.5	20.2	0	7	93	0	96	4	0	0	0	0	**Falls City**
2.4	30.6	12.5	17.7	10.6	0	14	86	0	80	8	3	1	5	3	Karnes City
2.1	36.5	11.7	21.4	25.2	0	4	96	0	81	8	8	0	3	0	Kenedy
11.6	43.5	10.7	23.8	28.3	3	6	91	0	85	6	3	0	6	0	**Runge**
															129 KAUFMAN
8.5	44.2	9.3	18.0	22.9	1	1	98	0	78	11	3	1	4	2	Crandall
3.8	40.6	9.0	12.6	14.0	2	2	96	0	81	8	3	1	5	2	**Forney**
7.9	38.6	10.4	15.3	14.3	5	4	90	1	76	11	4	1	3	6	**Kaufman**
3.5	40.1	9.3	25.4	20.7	2	1	97	0	80	8	5	1	4	3	Kemp
5.4	37.1	11.1	17.3	17.8	1	0	98	1	70	12	7	0	6	4	Mabank
8.7	39.8	10.2	21.7	19.5	0	0	100	0	79	7	4	0	8	2	**Scurry Rosser**
4.5	37.0	11.5	30.7	12.5	12	2	86	0	73	11	7	1	5	2	**Terrell**
															130 KENDALL
6.1	27.6	12.0	21.0	10.8	0	4	96	0	80	9	0	3	5	4	**Boerne**
1.3	30.1	9.7	17.6	33.0	0	3	97	0	84	10	1	0	3	1	**Comfort**
															131 KENEDY
0.0	14.1	16.4	71.8	0.0	0	44	56	0	95	2	0	3	0	0	**Kenedy County Wide CSD**
															132 KENT
0.0	15.3	16.8	16.4	4.6	0	5	95	0	81	6	0	1	12	0	Jayton Girard
															133 KERR
0.0	48.2	7.3	13.1	13.4	0	4	96	0	73	16	4	0	5	2	Center Point
0.0	66.7	12.3	0.0	0.0	0	0	100	0	92	0	0	8	0	0	Divide
0.0	33.3	13.8	41.7	14.4	0	0	100	0	72	3	15	6	0	5	**Hunt**
2.9	28.4	11.3	13.6	16.1	1	4	95	0	77	14	4	1	2	2	**Ingram**
0.3	23.1	14.0	26.3	13.3	1	3	96	0	76	12	2	2	4	3	Kerrville

"**n/a**" indicates "not applicable" or "not available."

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DETAILED STATISTICS

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
128 KARNES	**Region 3**											
Falls City	**M**	**97,306**	**1.493**	**3,893**	**1,884,408**	**5,592**	**69**	**29**	**2**	**704,613**	**34**	**2,169,534**
Karnes City	M	123,722	1.351	3,421	5,898,680	5,362	62	34	4	1,084,319	19	6,114,000
Kenedy	M	70,070	1.720	4,463	7,498,673	6,459	73	23	4	573,772	8	7,598,469
Runge	**M**	**88,396**	**1.524**	**5,085**	**2,231,871**	**7,018**	**72**	**24**	**4**	**1,211,925**	**59**	**2,196,871**
129 KAUFMAN	Region 10											
Crandall	M	83,200	1.591	3,571	7,900,960	4,979	65	33	2	1,880,918	26	8,346,220
Forney	**F**	**131,987**	**1.417**	**2,461**	**10,189,387**	**4,728**	**53**	**45**	**1**	**993,480**	**13**	**9,677,809**
Kaufman		**91,685**	**1.486**	**3,109**	**13,232,667**	**4,506**	**65**	**33**	**3**	**4,646,010**	**34**	**14,966,195**
Kemp	M	76,975	1.633	3,611	9,083,222	5,607	70	28	2	726,563	9	8,921,223
Mabank	M	129,124	1.496	2,775	14,330,267	4,888	56	41	3	2,866,599	19	16,863,628
Scurry Rosser	**M**	**86,904**	**1.433**	**3,881**	**4,231,844**	**5,789**	**71**	**27**	**2**	**2,077,631**	**46**	**4,924,885**
Terrell		**130,273**	**1.407**	**2,881**	**20,198,705**	**5,092**	**55**	**40**	**5**	**1,566,346**	**9**	**20,179,705**
130 KENDALL	Region 20											
Boerne		**243,361**	**1.370**	**1,099**	**19,506,015**	**4,608**	**24**	**75**	**2**	**2,758,840**	**17**	**19,414,861**
Comfort	**M**	**202,899**	**1.187**	**3,102**	**6,085,358**	**6,287**	**52**	**46**	**2**	**2,036,458**	**39**	**5,950,440**
131 KENEDY	Region 2											
Kenedy County Wide CSD	**M**	**3,852,544**	**1.344**	**323**	**598,331**	**13,007**	**7**	**93**	**0**	**647,102**	**23**	**1,030,228**
132 KENT	Region 17											
Jayton Girard	M	3,529,089	1.240	352	2,712,068	14,052	5	94	1	3,579,744	42	2,707,070
133 KERR	**Region 20**											
Center Point	M	101,634	1.132	3,859	3,651,082	5,458	73	22	4	24,481	1	3,614,547
Divide	M	854,764	1.211	262	116,097	5,048	4	96	0	54,699	20	138,431
Hunt	**M**	**623,253**	**1.163**	**482**	**1,241,588**	**8,446**	**9**	**90**	**2**	**680,071**	**58**	**1,067,930**
Ingram	**M**	**111,719**	**1.636**	**3,638**	**8,043,321**	**5,901**	**62**	**36**	**3**	**2,524,417**	**35**	**8,096,988**
Kerrville	F	183,778	1.491	1,788	20,710,385	4,384	38	58	3	2,599,774	13	22,552,322

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																128 KARNES
61	7	6	7	13	18	1,774,733	5,266	1,083,948	3,216	80	6	6	0	7	1	**Falls City**
61	6	5	8	16	11	5,419,897	4,927	3,317,088	3,016	70	10	13	0	4	2	Karnes City
56	5	7	11	17	12	6,655,158	5,732	3,709,298	3,195	65	14	16	0	4	1	Kenedy
60	8	7	7	16	6	2,071,591	6,514	1,248,945	3,928	68	16	10	1	5	0	**Runge**
																129 KAUFMAN
53	7	5	11	20	11	7,448,357	4,693	3,963,513	2,497	75	13	7	1	5	0	Crandall
53	5	7	10	18	18	7,936,286	3,683	4,232,091	1,964	81	9	7	1	1	1	**Forney**
58	4	6	10	14	23	11,463,989	3,903	6,703,512	2,282	78	11	5	0	5	1	**Kaufman**
55	5	7	10	20	7	8,304,193	5,126	4,558,515	2,814	68	14	7	1	5	5	Kemp
56	4	6	9	16	23	12,914,434	4,405	7,290,464	2,487	64	17	4	1	6	7	Mabank
54	6	7	7	19	19	3,975,102	5,438	2,163,448	2,960	73	10	6	0	9	2	**Scurry Rosser**
58	5	7	8	18	11	17,885,840	4,509	10,372,220	2,615	68	13	11	0	6	1	**Terrell**
																130 KENDALL
61	5	5	8	16	15	16,550,798	3,910	10,024,936	2,368	74	15	5	2	4	0	**Boerne**
60	6	4	8	16	14	5,108,897	5,278	3,089,396	3,192	49	14	22	7	5	2	**Comfort**
																131 KENEDY
38	18	4	18	17	7	959,518	20,859	366,784	7,974	98	2	0	0	0	0	**Kenedy County Wide CSD**
																132 KENT
43	16	5	12	16	14	2,333,423	12,090	1,009,494	5,231	81	8	0	0	11	0	Jayton Girard
																133 KERR
55	7	8	9	18	10	3,265,791	4,882	1,808,365	2,703	35	21	36	0	7	1	Center Point
61	17	5	5	13	2	135,931	5,910	82,724	3,597	100	0	0	0	0	0	Divide
57	13	7	8	13	8	985,931	6,707	564,015	3,837	82	12	0	5	0	1	**Hunt**
55	8	6	9	19	8	7,412,598	5,438	4,052,973	2,974	64	21	9	1	3	2	**Ingram**
61	5	4	10	14	14	19,480,856	4,124	11,899,173	2,519	74	13	7	1	4	0	Kerrville

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
134 KIMBLE	**Region 15**																	
Junction	**M**	**AA**	**3**	**1**	**776**	**-0.3**	**0**	**30**	**70**	**0**	**42.7**	**16**	**3**	**36**	**6**	**95.0**	**1.8**	**37**
135 KING	Region 17																	
Guthrie CSD	**M**	**EX**	**1**	**0**	**85**	**1.2**	**0**	**15**	**85**	**0**	**35.3**	**15**	**5**	**37**	**1**	**96.8**	**0.0**	**3**
136 KINNEY	Region 20																	
Brackett	M	AA	4	2	611	9.3	4	62	34	1	60.4	17	8	31	5	95.0	2.3	39
137 KLEBERG	**Region 2**																	
Kingsville	F	AA	13	3	5,136	1.7	5	74	20	1	64.8	10	10	16	11	94.2	1.1	253
Ricardo	M	AA	2	0	636	11.6	0	75	24	1	63.5	10	2	0	9	96.3	0.0	n/a
Riviera	**F**	**AA**	**3**	**1**	**633**	**17.9**	**0**	**63**	**37**	**0**	**46.9**	**9**	**3**	**27**	**9**	**95.8**	**0.5**	**41**
Santa Gertrudis	**M**	**AA**	**2**	**1**	**263**	**202.3**	**0**	**71**	**29**	**0**	**25.1**	**12**	**2**	**28**	**13**	**96.4**	**0.0**	**n/a**
138 KNOX	Region 9																	
Benjamin	**M**	**AA**	**1**	**0**	**101**	**29.5**	**0**	**23**	**77**	**0**	**49.5**	**19**	**0**	**23**	**6**	**95.4**	**0.0**	**8**
Goree	**M**	**AA**	**1**	**0**	**92**	**-5.2**	**11**	**61**	**28**	**0**	**85.9**	**25**	**2**	**24**	**3**	**97.0**	**2.9**	**5**
Knox City-O'Brien	F	AA	3	1	402	-6.9	9	40	50	1	60.9	18	2	21	10	96.3	1.6	25
Munday	M	AA	2	1	446	-5.9	13	36	51	0	50.2	11	4	29	11	97.1	0.5	24
139 LAMAR	**Region 8**																	
Chisum	M	RE	3	1	808	8.2	13	1	85	2	32.5	15	0	25	7	95.8	0.5	40
North Lamar	F	AA	5	1	3,022	16.9	5	1	92	2	28.4	12	0	20	9	96.1	0.9	153
Paris		**RE**	**6**	**1**	**3,961**	**-1.7**	**38**	**2**	**58**	**2**	**58.7**	**13**	**1**	**13**	**9**	**95.9**	**2.6**	**160**
Prairiland	**M**	**AA**	**3**	**1**	**1,005**	**4.8**	**1**	**2**	**95**	**2**	**39.6**	**14**	**1**	**25**	**8**	**96.1**	**0.8**	**57**
Roxton	M	AA	3	1	254	55.8	28	2	69	1	63.0	17	0	22	8	96.9	3.6	8
140 LAMB	**Region 17**																	
Amherst	**M**	**AA**	**1**	**0**	**206**	**-11.2**	**14**	**41**	**45**	**0**	**53.4**	**9**	**5**	**36**	**10**	**97.0**	**0.0**	**11**
Littlefield	F	AA	5	1	1,636	0.2	9	54	37	0	56.5	10	3	20	8	94.6	3.8	71
Olton	M	AA	4	2	841	4.9	1	69	30	0	61.0	11	12	16	7	96.6	1.6	42
Spade	**M**	**AA**	**1**	**0**	**117**	**13.6**	**0**	**54**	**46**	**0**	**57.3**	**6**	**13**	**52**	**10**	**93.7**	**0.0**	**11**

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													134 KIMBLE
83.4	91.5	86.5	91.8	n/a	72.9	87.6	n/a	74.2	48.5	25.0	991	19.8	**Junction**
													135 KING
97.4	100.0	100.0	97.4	n/a	LT5	100.0	n/a	100.0	LT5	LT5	LT5	LT5	**Guthrie CSD**
													136 KINNEY
65.5	81.6	89.3	73.3	85.7	54.5	84.8	LT5	57.7	64.7	22.7	1,030	19.3	Brackett
													137 KLEBERG
64.5	78.8	80.7	71.9	51.1	60.6	82.5	85.0	56.6	65.4	13.4	940	18.5	Kingsville
64.1	79.1	85.0	68.9	LT5	57.1	81.8	LT5	52.6	n/a	n/a	n/a	n/a	Ricardo
69.0	86.5	82.2	73.5	n/a	61.1	81.6	n/a	53.3	86.8	18.2	926	19.4	**Riviera**
68.3	79.4	74.5	73.5	n/a	58.1	93.3	n/a	36.8	n/a	n/a	n/a	n/a	**Santa Gertrudis**
													138 KNOX
74.4	76.2	88.2	78.6	n/a	80.0	73.7	n/a	58.8	62.5	40.0	LT5	21.6	**Benjamin**
60.7	81.5	83.3	74.1	LT5	57.1	66.7	n/a	57.7	LT5	LT5	n/a	LT5	**Goree**
71.3	78.4	84.7	83.1	7.7	67.1	82.2	LT5	61.7	84.2	18.8	1,058	19.7	Knox City-O'Brien
73.4	85.4	82.9	78.6	35.0	60.7	87.4	n/a	54.3	95.7	18.2	LT5	20.5	Munday
													139 LAMAR
79.0	89.8	94.2	85.6	63.6	LT5	81.0	LT5	70.7	81.3	3.8	LT5	18.8	Chisum
79.4	90.0	90.8	84.5	57.8	41.7	80.6	68.4	67.8	55.6	22.7	1,003	20.5	North Lamar
78.2	85.8	87.7	85.3	65.0	70.6	85.8	91.2	67.9	61.2	28.0	1,024	20.0	**Paris**
77.5	85.6	89.4	84.3	LT5	LT5	78.3	60.0	69.3	50.0	33.3	LT5	21.2	**Prairiland**
69.3	81.2	72.1	76.2	39.1	LT5	77.6	n/a	56.7	50.0	0.0	n/a	LT5	Roxton
													140 LAMB
78.4	84.2	91.8	86.6	83.3	71.0	81.5	n/a	69.6	77.8	0.0	LT5	16.3	**Amherst**
73.3	82.8	86.6	82.0	58.6	65.1	87.5	LT5	62.3	63.9	25.6	LT5	20.6	Littlefield
67.0	77.1	84.7	79.1	LT5	53.9	91.3	n/a	56.0	66.7	19.2	1,010	19:7	Olton
53.8	69.2	64.0	62.5	n/a	32.0	74.1	n/a	31.0	22.2	0.0	LT5	LT5	**Spade**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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Page 3 of 6 County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
		STAFF														
134 KIMBLE	**Region 15**															
Junction	M	135	72	1	2	5	53	20	18	42,825	42,103	31,042	28,572	11	5.7	10.8
135 KING	Region 17															
Guthrie CSD	M	20	17	10	3	2	85	0	0	40,850	46,561	31,778	35,447	10	4.1	4.9
136 KINNEY	Region 20															
Brackett	M	104	58	1	1	4	56	13	25	56,000	40,301	33,036	29,344	34	5.9	10.5
137 KLEBERG	**Region 2**															
Kingsville	F	758	361	1	3	7	48	13	28	53,140	51,285	34,230	31,704	75	6.8	14.2
Ricardo	M	72	42	3	3	3	58	12	22	49,385	41,802	38,230	32,980	48	8.8	15.3
Riviera	**F**	**85**	**57**	**4**	**4**	**6**	**67**	**2**	**18**	**49,582**	**45,574**	**33,039**	**30,040**	**43**	**7.5**	**11.2**
Santa Gertrudis	**M**	**46**	**28**	**2**	**7**	**9**	**62**	**14**	**7**	**72,100**	**47,472**	**34,367**	**31,722**	**45**	**5.7**	**9.2**
138 KNOX	Region 9															
Benjamin	**M**	**22**	**12**	**4**	**3**	**0**	**53**	**17**	**22**	**47,999**	**32,100**	**0**	**31,523**	**4**	**4.5**	**8.5**
Goree	**M**	**23**	**11**	**4**	**4**	**0**	**48**	**11**	**33**	**65,112**	**46,556**	**0**	**26,123**	**13**	**4.0**	**8.4**
Knox City-O'Brien	F	73	39	3	4	3	54	18	19	50,500	43,000	31,966	31,967	16	5.5	10.3
Munday	M	66	38	2	3	1	57	16	20	56,100	46,479	36,225	31,147	10	6.7	11.7
139 LAMAR	**Region 8**															
Chisum	M	110	60	1	5	3	54	10	27	61,500	43,717	31,625	30,081	13	7.4	13.5
North Lamar	F	376	200	1	2	5	53	13	25	56,043	46,325	38,015	31,130	7	8.0	15.1
Paris		**575**	**283**	**1**	**3**	**8**	**49**	**14**	**25**	**60,507**	**46,277**	**35,253**	**31,585**	**22**	**6.9**	**14.0**
Prairiland	**M**	**136**	**70**	**1**	**2**	**6**	**51**	**11**	**28**	**51,696**	**45,053**	**35,743**	**31,818**	**1**	**7.4**	**14.4**
Roxton	M	35	21	3	3	1	59	9	25	60,153	50,129	36,009	30,231	11	7.2	12.2
140 LAMB	**Region 17**															
Amherst	**M**	**37**	**21**	**3**	**3**	**2**	**59**	**10**	**24**	**52,868**	**46,869**	**34,188**	**28,737**	**11**	**5.6**	**9.6**
Littlefield	F	188	96	2	3	3	51	17	24	59,754	49,314	37,043	31,915	27	8.7	17.0
Olton	M	149	71	1	2	5	48	14	29	43,777	46,956	37,114	28,672	26	5.6	11.8
Spade	**M**	**25**	**14**	**4**	**4**	**6**	**55**	**8**	**24**	**50,500**	**40,000**	**29,292**	**30,484**	**16**	**4.6**	**8.4**

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															134 KIMBLE
1.4	33.3	10.7	14.3	7.7	0	3	97	0	72	11	6	1	6	5	Junction
															135 KING
0.0	17.3	15.0	13.6	5.8	0	6	88	6	91	0	0	0	9	0	Guthrie CSD
															136 KINNEY
5.2	37.9	10.6	96.5	22.2	0	12	88	0	77	9	6	2	5	1	Brackett
															137 KLEBERG
2.2	25.6	13.3	37.0	10.7	2	66	32	0	69	8	9	5	4	5	Kingsville
0.0	21.7	12.7	31.3	9.6	0	41	59	0	87	4	6	0	0	2	Ricardo
0.0	30.0	11.7	24.7	13.1	0	44	56	0	85	4	5	0	6	0	Riviera
0.0	39.0	9.4	49.7	10.3	0	46	54	0	88	7	0	0	4	0	Santa Gertrudis
															138 KNOX
12.7	21.1	14.4	8.4	31.2	0	0	100	0	63	5	12	0	20	0	Benjamin
9.1	45.5	8.6	0.0	2.7	0	0	100	0	57	9	16	0	17	0	Goree
3.8	14.0	16.4	17.5	23.8	0	0	100	0	70	13	7	0	9	1	Knox City-O'Brien
2.6	15.8	13.6	18.4	5.3	0	0	100	0	81	5	6	0	8	0	Munday
															139 LAMAR
3.4	30.2	12.2	17.9	6.8	7	1	91	2	86	3	3	0	7	0	Chisum
4.0	28.3	12.4	22.9	5.9	2	0	98	1	77	9	3	0	6	4	North Lamar
2.1	23.8	13.1	35.7	9.7	7	1	92	1	65	11	9	1	4	9	Paris
2.9	15.8	15.1	22.5	4.3	0	0	100	0	83	6	2	0	7	2	Prairiland
4.8	25.3	12.4	31.4	5.6	0	0	100	0	83	10	0	0	8	0	Roxton
															140 LAMB
0.0	34.9	9.5	18.6	39.1	0	0	100	0	81	4	5	2	9	0	Amherst
4.2	27.0	12.6	19.0	13.4	1	7	92	0	72	5	14	0	6	3	Littlefield
7.0	53.2	9.5	17.4	27.3	0	7	92	1	82	7	3	2	6	1	Olton
14.4	24.7	10.8	24.7	17.6	0	0	100	0	83	3	0	0	14	0	Spade

"**n/a**" indicates "not applicable" or "not available."

4C1

4C2

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
134 KIMBLE	**Region 15**											
Junction	**M**	**141,533**	**1.219**	**3,754**	**4,721,786**	**6,085**	**65**	**32**	**3**	**1,993,298**	**46**	**4,633,100**
135 KING	Region 17											
Guthrie CSD	**M**	**1,884,045**	**1.382**	**340**	**1,423,300**	**16,745**	**2**	**97**	**1**	**3,207,291**	**140**	**1,418,269**
136 KINNEY	Region 20											
Brackett	M	136,155	1.242	4,866	4,457,915	7,296	70	26	4	2,290,448	56	4,388,061
137 KLEBERG	**Region 2**											
Kingsville	F	79,623	1.590	3,034	25,549,538	4,975	64	31	5	7,182,742	28	26,215,670
Ricardo	M	85,977	1.240	3,394	3,566,074	5,607	73	23	4	1,466,245	44	3,051,241
Riviera	**F**	**197,175**	**1.436**	**2,710**	**4,085,313**	**6,454**	**44**	**54**	**2**	**1,610,441**	**41**	**4,169,704**
Santa Gertrudis	**M**	**561,398**	**1.545**	**281**	**2,350,453**	**8,937**	**6**	**94**	**0**	**926,865**	**34**	**2,543,697**
138 KNOX	Region 9											
Benjamin	**M**	**181,691**	**1.360**	**6,575**	**967,450**	**9,579**	**67**	**31**	**2**	**884,388**	**93**	**971,976**
Goree	**M**	**117,132**	**1.576**	**5,804**	**823,254**	**8,948**	**67**	**29**	**4**	**656,644**	**84**	**798,064**
Knox City-O'Brien	F	103,479	1.474	4,211	2,518,737	6,266	69	28	3	965,454	38	2,582,077
Munday	M	59,782	1.483	4,468	2,401,800	5,385	80	17	3	891,210	31	3,014,047
139 LAMAR	**Region 8**											
Chisum	M	277,895	1.373	1,379	4,289,692	5,309	20	78	2	1,604,233	43	4,226,360
North Lamar	F	158,537	1.383	1,954	13,307,984	4,404	45	53	2	191,523	2	14,165,011
Paris		**111,839**	**1.626**	**2,697**	**19,206,499**	**4,849**	**55**	**41**	**4**	**2,283,098**	**13**	**19,764,899**
Prairiland	**M**	**79,980**	**1.305**	**3,506**	**4,996,170**	**4,971**	**72**	**25**	**3**	**622,357**	**15**	**4,176,624**
Roxton	M	75,378	1.690	5,185	1,707,337	6,722	74	22	4	383,249	24	1,696,131
140 LAMB	**Region 17**											
Amherst	**M**	**154,296**	**1.271**	**3,616**	**1,178,255**	**5,720**	**62**	**34**	**4**	**244,584**	**18**	**1,450,208**
Littlefield	F	98,236	1.413	3,007	7,289,129	4,455	64	32	5	2,956,529	45	7,106,129
Olton	M	101,457	1.350	3,636	4,675,394	5,559	69	27	4	2,091,274	43	5,035,984
Spade	**M**	**128,320**	**1.531**	**5,413**	**865,488**	**7,397**	**65**	**32**	**3**	**395,546**	**44**	**942,237**

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																134 KIMBLE
62	7	5	7	17	4	4,430,428	5,709	2,751,904	3,546	74	13	8	1	3	2	Junction
																135 KING
54	14	4	13	14	3	1,370,780	16,127	740,352	8,710	82	1	6	1	9	1	Guthrie CSD
																136 KINNEY
61	7	4	8	16	9	3,981,386	6,516	2,444,131	4,000	56	23	13	1	6	0	Brackett
																137 KLEBERG
56	6	6	12	17	6	24,740,924	4,817	13,911,233	2,709	77	7	8	0	3	3	Kingsville
57	8	3	10	19	5	2,893,968	4,550	1,660,191	2,610	77	6	13	0	0	2	Ricardo
55	9	6	10	20	1	4,119,559	6,508	2,255,607	3,563	83	6	6	0	4	0	Riviera
60	10	7	6	16	3	2,460,572	9,356	1,485,973	5,650	84	5	0	4	6	1	Santa Gertrudis
																138 KNOX
55	10	3	9	18	14	835,225	8,270	458,850	4,543	69	12	7	0	12	0	Benjamin
41	19	10	15	12	5	754,960	8,206	312,433	3,396	58	17	13	0	12	0	Goree
57	11	7	12	12	2	2,542,979	6,326	1,442,137	3,587	68	13	10	0	9	1	Knox City-O'Brien
60	6	5	10	14	12	2,651,762	5,946	1,597,990	3,583	72	6	12	0	9	1	Munday
																139 LAMAR
60	6	7	8	15	14	3,641,409	4,507	2,184,927	2,704	75	12	6	0	6	1	Chisum
62	5	4	8	16	16	11,861,555	3,925	7,351,523	2,433	99	0	0	0	1	0	North Lamar
59	6	5	9	19	8	18,250,391	4,608	10,676,511	2,695	72	13	10	0	4	1	Paris
57	5	6	12	20	3	4,050,820	4,031	2,298,317	2,287	67	12	9	0	12	0	Prairiland
59	8	6	8	9	26	1,258,712	4,956	743,956	2,929	77	8	1	0	14	0	Roxton
																140 LAMB
61	11	5	6	15	5	1,380,506	6,701	847,700	4,115	75	6	6	3	9	2	Amherst
59	7	6	10	15	9	6,452,515	3,944	3,798,397	2,322	71	5	15	0	8	1	Littlefield
53	7	5	12	20	5	4,797,692	5,705	2,527,867	3,006	72	9	10	2	5	1	Olton
58	12	7	9	14	2	922,987	7,889	531,376	4,542	76	10	1	0	13	0	Spade

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
140 LAMB	Region 17																	
Springlake Earth	M	EX	3	1	509	-1.2	3	56	41	0	55.8	17	6	18	8	96.0	1.2	31
Sudan	M	AA	2	1	368	-6.6	7	40	53	1	53.8	14	3	29	3	96.8	0.5	17
141 LAMPASAS	Region 12																	
Lampasas	M	RE	9	3	3,247	34.7	3	16	79	1	45.3	13	2	22	5	95.8	0.5	173
Lometa	M	AA	1	0	336	28.7	4	37	59	0	73.2	30	11	24	2	95.4	0.4	17
142 LA SALLE	Region 20																	
Cotulla	M	AA	6	2	1,425	8.9	1	84	15	0	78.0	10	26	12	9	96.5	0.5	75
143 LAVACA	Region 3																	
Ezzell	M	EX	1	0	89	12.7	0	1	99	0	36.0	12	0	0	2	97.6	0.0	n/a
Hallettsville	M	RE	3	1	1,083	3.0	12	7	81	0	36.0	11	1	32	5	96.6	0.0	78
Moulton	M	RE	2	1	377	23.6	1	17	81	1	52.0	13	1	18	4	97.4	0.0	17
Shiner	M	AA	2	1	537	3.7	17	11	72	1	41.9	13	1	32	8	96.6	1.1	35
Sweet Home	M	RE	1	0	94	32.4	0	1	99	0	29.8	6	0	0	6	97.6	0.0	n/a
Vysehrad	M	RE	1	0	81	37.3	0	5	95	0	33.3	22	0	0	4	97.3	0.0	n/a
144 LEE	Region 13																	
Dime Box	M	AA	1	0	245	25.0	21	28	51	0	61.6	15	10	31	7	97.1	0.9	12
Giddings	F	AA	5	2	1,796	14.0	15	32	52	1	47.5	10	7	36	8	96.5	1.5	96
Lexington	M	AA	4	1	947	19.0	14	8	77	1	31.9	13	1	30	7	96.2	0.7	56
145 LEON	Region 6																	
Buffalo	M	AA	3	1	792	5.6	14	13	73	1	40.2	12	6	15	1	95.3	1.8	53
Centerville	F	AA	2	1	674	17.2	14	3	83	1	32.3	12	1	21	6	95.9	0.0	51
Leon	M	AA	3	1	716	12.4	4	10	86	0	32.1	15	5	27	7	96.2	1.4	46
Normangee	M	AA	2	1	513	21.6	9	4	87	0	40.9	12	0	29	2	95.5	0.8	22
Oakwood	M	RE	2	1	289	-4.0	38	5	57	0	61.9	24	0	26	8	96.7	0.0	26

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467

463

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													140 LAMB
90.9	95.9	94.9	94.4	LT5	86.4	96.7	n/a	85.1	72.0	27.8	1,190	21.2	**Springlake Earth**
79.6	89.5	89.6	84.6	77.8	64.7	87.4	LT5	69.1	?	14.3	n/a	20.1	Sudan
													141 LAMPASAS
79.6	90.6	90.1	84.7	66.0	68.8	82.5	57.1	71.0	51.3	24.1	994	19.3	**Lampasas**
69.6	79.2	86.8	75.6	LT5	59.1	75.0	n/a	58.7	62.5	0.0	n/a	19.1	Lometa
													142 LA SALLE
51.9	69.0	61.7	63.3	n/a	46.0	85.9	LT5	44.3	85.0	5.9	848	16.8	**Cotulla**
													143 LAVACA
89.1	94.5	92.3	94.5	n/a	LT5	88.9	n/a	85.0	n/a	n/a	n/a	n/a	**Ezzell**
82.2	89.1	96.3	87.6	61.7	59.4	86.5	n/a	69.7	68.3	26.8	1,045	20.9	**Hallettsville**
90.2	95.1	95.9	91.7	LT5	75.0	93.3	LT5	85.4	53.8	28.6	1,020	LT5	Moulton
79.0	85.8	96.1	87.1	37.5	86.4	87.2	LT5	64.0	59.4	21.1	906	LT5	Shiner
78.6	88.1	80.0	88.1	n/a	LT5	80.5	n/a	75.0	n/a	n/a	n/a	n/a	**Sweet Home**
86.5	86.5	100.0	97.3	n/a	LT5	88.9	n/a	80.0	n/a	n/a	n/a	n/a	**Vysehrad**
													144 LEE
68.1	88.2	88.9	74.5	58.8	59.1	74.5	n/a	64.3	63.6	28.6	983	LT5	**Dime Box**
73.3	82.8	85.1	83.3	53.5	64.1	83.5	LT5	58.5	54.7	17.0	922	20.2	**Giddings**
79.1	89.0	85.6	87.2	62.0	61.3	82.9	LT5	69.9	61.2	20.0	967	21.8	Lexington
													145 LEON
72.6	81.6	85.8	81.0	45.0	60.0	78.5	LT5	55.3	58.3	14.3	934	20.5	**Buffalo**
81.8	89.8	93.6	86.9	61.1	LT5	85.1	LT5	72.5	87.0	15.0	917	21.9	Centerville
75.0	86.8	85.1	83.6	31.3	55.0	79.0	LT5	58.9	54.5	4.2	959	18.6	Leon
73.9	87.0	86.9	81.0	40.9	62.5	78.2	n/a	59.2	84.2	25.0	971	19.9	**Normangee**
75.5	85.1	88.9	85.0	51.7	60.0	86.8	n/a	69.4	45.0	0.0	866	LT5	**Oakwood**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
140 LAMB	Region 17															
Springlake Earth	M	83	42	1	3	1	50	13	32	57,818	48,790	36,134	31,897	22	6.2	12.2
Sudan	M	64	36	5	3	4	57	8	23	48,140	52,081	33,517	37,018	13	5.8	10.2
141 LAMPASAS	Region 12															
Lampasas	M	422	202	1	2	4	48	17	27	55,586	47,162	37,885	29,892	10	7.7	16.0
Lometa	M	54	26	2	2	2	48	27	20	55,000	43,600	33,128	30,086	7	6.2	12.9
142 LA SALLE	Region 20															
Cotulla	M	210	98	1	3	4	47	15	30	58,330	42,971	34,584	28,395	66	6.8	14.5
143 LAVACA	Region 3															
Ezzell	M	15	6	5	0	0	42	27	25	46,000	0	0	32,416	0	6.0	14.3
Hallettsville	M	135	72	2	2	3	53	12	28	51,503	48,200	31,965	33,065	11	8.0	15.0
Moulton	M	49	28	2	4	1	57	8	28	52,500	42,561	37,000	31,886	6	7.7	13.4
Shiner	M	80	44	0	5	3	55	16	21	0	44,529	38,973	31,372	8	6.7	12.2
Sweet Home	M	9	7	9	0	5	75	11	0	44,500	0	28,871	30,250	0	10.4	13.9
Vysehrad	M	14	8	0	0	1	53	21	24	46,336	46,336	30,345	29,239	0	5.6	10.5
144 LEE	Region 13															
Dime Box	M	42	21	2	2	4	49	19	24	49,501	42,918	37,190	32,048	19	5.8	11.9
Giddings	F	264	138	1	2	4	52	1	40	52,189	43,525	36,119	29,872	22	6.8	13.0
Lexington	M	138	75	0	1	4	54	13	27	60,495	45,216	34,755	31,004	9	6.9	12.7
145 LEON	Region 6															
Buffalo	M	120	64	1	3	2	53	6	36	64,000	46,618	36,853	29,176	17	6.6	12.4
Centerville	F	97	52	3	2	4	53	5	34	52,886	49,227	35,626	29,544	12	6.9	13.1
Leon	M	106	58	3	3	3	55	4	32	34,819	41,331	29,849	31,080	5	6.7	12.3
Normangee	M	77	40	0	3	2	52	10	32	0	43,183	25,137	28,477	8	6.7	12.9
Oakwood	M	47	27	0	2	2	57	0	38	0	34,146	30,112	30,900	19	6.1	10.7

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															140 LAMB
4.8	21.7	12.4	11.3	2.3	0	0	100	0	80	7	7	0	5	0	**Springlake Earth**
0.0	8.3	15.7	32.9	13.7	0	3	97	0	85	5	2	1	6	0	Sudan
															141 LAMPASAS
3.0	35.1	12.5	14.7	17.3	0	1	97	1	79	9	5	1	4	1	**Lampasas**
0.0	34.6	10.8	0.0	7.8	0	0	100	0	60	27	4	0	4	4	Lometa
															142 LA SALLE
16.3	40.6	9.8	12.2	21.3	1	43	53	3	69	8	3	15	3	3	**Cotulla**
															143 LAVACA
0.0	0.0	15.7	35.6	5.1	0	0	100	0	100	0	0	0	0	0	**Ezzell**
1.4	15.2	16.7	20.0	2.8	3	1	96	0	83	4	3	0	7	3	**Hallettsville**
3.6	24.9	14.7	21.8	7.1	0	7	93	0	78	6	8	0	7	2	Moulton
4.5	20.5	15.7	18.2	2.6	2	2	95	0	74	9	8	0	8	1	Shiner
14.7	0.0	14.3	32.6	14.2	0	0	100	0	95	5	0	0	0	0	**Sweet Home**
0.0	39.5	10.3	10.6	0.0	0	0	100	0	89	11	0	0	0	0	**Vysehrad**
															144 LEE
0.0	25.7	15.5	35.6	10.0	15	0	85	0	73	5	10	5	8	0	**Dime Box**
2.4	27.4	11.4	18.1	16.0	4	5	91	1	76	9	2	1	10	2	**Giddings**
6.7	29.7	11.9	27.6	18.0	1	1	95	3	67	12	8	1	8	3	Lexington
															145 LEON
6.3	34.5	11.3	34.1	10.5	2	2	95	2	57	5	33	1	5	0	**Buffalo**
4.8	31.9	13.6	21.6	6.8	6	0	94	0	75	8	5	1	8	4	Centerville
8.6	38.6	13.2	22.2	10.2	2	2	97	0	74	7	11	1	6	1	Leon
0.0	36.4	9.2	12.6	29.3	0	3	97	0	79	8	4	0	8	2	**Normangee**
0.0	37.0	12.4	25.9	18.5	15	0	85	0	75	19	3	0	3	0	**Oakwood**

"**n/a**" indicates "not applicable" or "not available."

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DETAILED STATISTICS

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
140 LAMB	Region 17											
Springlake Earth	M	136,554	1.327	3,774	2,872,404	5,643	60	36	4	2,943,669	109	2,795,100
Sudan	M	1,306,146	1.379	358	3,304,342	8,979	3	95	2	4,649,565	63	3,949,025
141 LAMPASAS	Region 12											
Lampasas	M	98,373	1.509	3,234	16,759,151	5,161	65	32	3	2,898,837	19	16,808,468
Lometa	M	95,796	0.967	4,771	1,836,773	5,467	73	23	4	213,909	12	1,746,876
142 LA SALLE	Region 20											
Cotulla	M	86,172	1.604	3,960	7,906,771	5,549	69	26	5	2,372,732	28	8,906,911
143 LAVACA	Region 3											
Ezzell	M	400,154	1.268	590	500,682	5,626	5	92	3	142,071	28	480,305
Hallettsville	M	250,407	1.147	1,630	5,306,602	4,900	35	63	2	999,613	18	5,967,097
Moulton	M	98,170	1.319	4,029	2,067,033	5,483	70	27	3	745,863	40	1,997,431
Shiner	M	175,646	1.343	3,109	3,222,3[illegible]2	6,001	56	41	3	110,845	4	2,877,895
Sweet Home	M	181,172	1.173	2,712	456,271	4,854	54	45	1	56,123	13	374,268
Vysehrad	M	522,458	0.984	411	479,665	5,922	5	92	3	173,280	28	585,262
144 LEE	Region 13											
Dime Box	M	239,327	1.159	2,216	1,305,337	5,328	41	54	5	242,885	16	1,607,837
Giddings	F	186,423	1.519	1,775	9,872,577	5,497	36	61	3	3,211,499	36	10,118,744
Lexington	M	101,311	1.106	3,518	4,743,258	5,009	68	30	2	979,945	21	4,957,606
145 LEON	Region 6											
Buffalo	M	115,595	1.300	3,346	4,252,171	5,369	67	30	3	576,851	15	4,253,413
Centerville	F	215,390	1.676	2,531	4,231,697	6,278	37	61	2	2,030,148	51	4,398,527
Leon	M	550,376	1.201	477	4,420,611	6,174	10	88	2	1,709,483	35	4,550,974
Normangee	M	223,615	1.356	2,112	2,776,191	5,412	39	58	2	539,182	22	2,756,291
Oakwood	M	205,037	1.388	2,983	1,805,594	6,248	50	47	3	-60,325	0	1,837,752

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent. 475

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																140 LAMB
53	8	7	10	20	2	2,738,996	5,381	1,461,648	2,872	65	14	10	2	5	4	**Springlake Earth**
51	12	4	14	16	6	3,730,025	10,136	1,897,727	5,157	78	4	7	1	10	0	Sudan
																141 LAMPASAS
57	6	5	9	18	13	14,688,972	4,524	8,407,354	2,589	75	11	7	1	4	2	**Lampasas**
62	8	4	7	16	9	1,596,275	4,751	994,452	2,960	55	32	4	1	9	0	Lometa
																142 LA SALLE
55	6	6	11	15	17	7,354,656	5,161	4,025,768	2,825	61	13	16	9	0	0	**Cotulla**
																143 LAVACA
56	16	5	6	15	4	461,840	5,189	260,241	2,924	73	17	10	0	0	0	**Ezzell**
57	6	6	7	18	15	5,075,296	4,686	2,867,653	2,648	79	8	5	0	7	1	**Hallettsville**
62	8	5	8	15	8	1,830,982	4,857	1,127,332	2,990	72	9	11	0	6	2	Moulton
61	8	7	7	16	3	2,800,856	5,216	1,699,963	3,166	59	25	7	0	8	1	Shiner
68	15	3	2	12	0	373,968	3,978	255,027	2,713	71	15	10	0	0	4	**Sweet Home**
58	11	8	4	11	24	447,462	5,524	259,870	3,208	62	27	9	0	0	2	**Vysehrad**
																144 LEE
58	9	6	9	19	0	1,605,587	6,553	928,670	3,790	66	9	12	6	4	3	**Dime Box**
59	7	6	8	15	13	8,782,883	4,890	5,165,095	2,876	71	13	8	2	5	1	**Giddings**
60	6	6	8	19	5	4,691,951	4,955	2,810,317	2,968	69	14	6	1	7	2	Lexington
																145 LEON
58	5	7	11	15	11	3,796,462	4,794	2,206,409	2,786	77	7	9	1	6	1	**Buffalo**
53	6	6	13	16	16	3,700,919	5,491	1,973,565	2,928	70	14	8	1	6	2	Centerville
57	6	6	10	17	12	4,027,314	5,625	2,299,387	3,211	73	10	8	1	8	1	Leon
58	8	6	10	15	11	2,457,298	4,790	1,420,651	2,769	74	11	6	0	8	1	**Normangee**
57	9	5	8	17	9	1,675,010	5,796	960,293	3,323	59	22	15	0	4	0	**Oakwood**

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
146 LIBERTY	Region 4																	
Cleveland	M	AA	7	3	2,806	-1.6	22	19	59	1	55.3	10	11	26	6	93.6	1.8	135
Dayton	M	AA	7	3	4,258	20.9	10	8	83	0	30.4	10	2	19	4	94.2	1.7	156
Devers	M	AA	2	0	152	53.5	22	18	60	0	51.3	8	10	0	13	96.7	0.0	n/a
Hardin	M	RE	5	2	1,214	19.1	4	7	89	0	45.3	11	1	26	5	95.1	0.7	71
Hull Daisetta	M	AA	3	1	770	-1.5	23	2	75	0	52.6	16	0	24	11	95.8	1.2	65
Liberty	F	AA	6	3	2,471	2.7	21	13	65	1	44.0	10	7	22	7	94.5	4.0	136
Tarkington	M	AA	4	1	1,598	9.8	1	3	96	0	30.2	11	1	24	5	95.3	1.8	74
147 LIMESTONE	Region 12																	
Coolidge	M	RE	2	1	265	10.0	35	25	40	0	82.3	24	10	12	11	96.5	1.7	12
Groesbeck	M	AA	6	1	1,652	9.1	16	12	72	0	48.1	12	3	22	6	95.7	2.0	109
Mexia	F	AA	6	3	2,234	-3.0	32	14	53	1	57.8	21	3	27	6	95.6	1.0	140
148 LIPSCOMB	Region 16																	
Booker	M	RE	3	1	423	10.7	0	41	56	2	51.8	12	19	29	14	96.6	1.0	28
Darrouzett	M	RE	1	0	43	-29.5	0	12	88	0	39.5	19	0	0	7	97.9	n/a	n/a
Follett	M	RE	1	0	169	14.2	0	7	94	0	33.1	14	0	37	22	97.4	0.0	8
Higgins	M	AA	1	0	106	-7.8	0	1	98	1	48.1	12	0	50	11	96.0	3.3	10
149 LIVE OAK	Region 2																	
George West	M	AA	4	1	1,317	1.8	0	45	55	0	45.3	12	2	23	7	95.4	0.7	69
Three Rivers	M	AA	4	2	801	-2.0	0	47	52	1	43.3	14	1	23	9	95.4	2.2	46
150 LLANO	Region 13																	
Llano		AA	3	1	1,512	22.5	0	10	90	0	37.0	15	3	22	9	96.4	2.3	81
152 LUBBOCK	Region 17																	
Frenship	F	RE	10	2	5,410	23.5	5	23	72	1	33.8	12	2	18	3	95.4	0.9	238
Idalou	M	AA	4	2	843	-3.7	1	48	51	1	39.5	17	5	29	12	96.5	0.9	49
Lubbock		AA	59	7	30,081	-1.8	14	40	44	1	53.2	13	3	18	9	95.4	2.3	1,672
Lubbock Cooper	M	AA	4	1	1,768	11.9	1	28	71	0	37.8	13	2	31	8	95.3	0.5	104
New Deal	M	AA	3	1	655	2.2	1	38	61	0	45.5	17	3	26	8	95.6	1.7	42

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													146 LIBERTY
54.1	74.1	66.4	63.2	34.6	43.1	62.9	85.7	45.1	55.4	6.0	924	17.3	**Cleveland**
77.8	89.5	91.8	82.2	50.9	64.4	81.7	100.0	65.1	43.5	20.3	961	21.3	Dayton
76.9	85.9	90.0	78.2	70.0	63.6	80.7	n/a	58.3	n/a	n/a	n/a	n/a	Devers
71.0	82.0	90.7	79.1	50.0	69.2	72.0	LT5	65.1	61.8	7.1	880	18.7	**Hardin**
60.1	77.4	81.3	69.7	46.8	80.0	63.7	LT5	54.2	54.9	14.3	927	19.4	**Hull Daisetta**
71.5	85.1	83.6	77.2	52.6	60.7	78.4	87.5	55.9	70.7	21.8	973	19.0	Liberty
69.7	81.9	80.0	77.6	57.1	53.8	70.1	n/a	61.4	49.2	29.0	1,030	18.8	Tarkington
													147 LIMESTONE
85.7	94.7	86.7	92.1	76.0	94.1	88.6	n/a	83.1	37.5	33.3	LT5	LT5	Coolidge
73.6	85.0	81.8	81.5	42.5	73.6	79.7	LT5	60.5	70.5	9.0	922	18.2	Groesbeck
78.9	87.1	91.5	86.6	61.3	67.3	90.0	LT5	68.3	77.9	13.5	1,056	19.4	**Mexia**
													148 LIPSCOMB
78.4	92.1	91.0	84.2	n/a	72.6	81.7	100.0	71.7	81.5	27.3	LT5	20.4	Booker
87.0	100.0	100.0	87.0	n/a	LT5	90.9	n/a	66.7	n/a	n/a	n/a	n/a	**Darrouzett**
77.9	88.3	94.6	85.7	n/a	LT5	77.0	n/a	58.4	100.0	0.0	n/a	18.0	**Follett**
61.2	73.5	68.2	77.1	n/a	n/a	61.2	n/a	53.8	100.0	11.1	n/a	18.2	Higgins
													149 LIVE OAK
79.1	87.6	84.8	87.0	n/a	65.4	90.1	LT5	66.4	76.6	12.2	LT5	19.3	**George West**
66.9	80.6	77.3	77.9	LT5	54.3	77.8	LT5	54.2	54.3	36.8	1,022	22.1	Three Rivers
													150 LLANO
79.1	89.9	84.6	85.1	LT5	64.8	80.4	n/a	66.8	81.2	28.6	994	22.0	**Llano**
													152 LUBBOCK
83.7	91.5	92.2	88.7	67.3	70.0	88.2	85.7	72.0	61.9	23.1	981	20.4	**Frenship**
82.2	90.4	96.3	87.0	LT5	69.3	92.9	n/a	67.0	71.4	26.7	1,055	21.0	**Idalou**
73.2	83.2	83.9	79.8	49.9	60.4	88.6	90.7	57.9	63.3	27.1	999	20.5	Lubbock
82.4	90.3	94.8	87.6	62.5	65.3	88.7	LT5	71.9	55.9	11.5	999	19.7	Lubbock Cooper
78.8	86.4	92.0	85.2	LT5	64.3	85.7	n/a	66.7	67.6	12.0	857	19.1	**New Deal**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
146 LIBERTY	Region 4															
Cleveland	M	350	183	1	3	5	52	10	29	52,470	47,282	35,500	29,659	22	8.0	15.4
Dayton	M	415	234	1	3	7	57	8	24	56,913	45,563	35,938	30,764	14	10.3	18.2
Devers	M	24	13	4	4	0	54	12	25	57,080	44,720	0	31,070	13	6.3	11.7
Hardin	M	159	94	1	2	4	59	3	31	52,794	44,409	38,281	33,061	9	7.6	12.9
Hull Daisetta	M	129	63	1	2	4	49	0	44	57,500	43,000	32,935	32,125	18	6.0	12.2
Liberty	F	373	170	1	2	8	46	12	31	60,000	46,622	40,562	32,022	15	6.6	14.5
Tarkington	M	201	108	1	3	4	53	10	27	56,216	45,590	34,769	29,326	2	7.9	14.9
147 LIMESTONE	Region 12															
Coolidge	M	44	27	2	5	3	60	2	27	61,916	46,482	33,193	31,351	14	6.0	10.0
Groesbeck	M	232	119	1	3	4	51	1	39	45,616	47,561	31,836	31,274	15	7.1	13.8
Mexia	F	329	157	1	3	5	48	19	25	67,985	46,860	38,139	31,347	18	6.8	14.2
148 LIPSCOMB	Region 16															
Booker	M	68	40	1	1	2	60	12	24	63,683	40,500	37,767	33,372	7	6.2	10.5
Darrouzett	M	18	8	5	0	0	44	0	51	57,000	0	0	33,730	5	2.4	5.4
Follett	M	32	18	3	5	2	57	2	31	51,640	40,534	36,739	33,028	0	5.3	9.2
Higgins	M	25	17	4	0	0	65	0	31	42,500	0	0	31,927	0	4.2	6.4
149 LIVE OAK	Region 2															
George West	M	170	90	2	4	6	53	11	25	62,408	50,675	39,255	34,883	24	7.8	14.6
Three Rivers	M	135	73	2	2	4	54	6	32	52,142	50,222	35,828	34,012	25	5.9	11.0
150 LLANO	Region 13															
Llano		221	116	1	2	5	53	12	28	58,539	48,852	36,445	31,230	2	6.8	13.0
152 LUBBOCK	Region 17															
Frenship	F	532	338	1	2	5	64	12	16	61,870	44,786	31,344	29,465	9	10.2	16.0
Idalou	M	118	63	2	3	5	53	14	24	52,442	45,191	33,669	32,027	14	7.1	13.4
Lubbock		3,405	2,066	1	3	9	61	13	15	57,958	50,914	38,950	31,545	23	8.8	14.6
Lubbock Cooper	M	232	116	1	4	5	50	11	29	52,000	42,567	36,549	29,632	21	7.6	15.3
New Deal	M	84	49	0	4	5	58	16	17	60,999	49,260	38,856	27,791	13	7.8	13.4

"*" indicates an Open-Enrollment Charter School. "**?**" indicates that data for this item fall outside a reasonable range.
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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															146 LIBERTY
3.3	**36.6**	**11.6**	**28.9**	**20.7**	**10**	**4**	**86**	**0**	**67**	**10**	**5**	**7**	**6**	**4**	**Cleveland**
4.7	37.4	10.4	26.2	20.4	4	0	96	0	72	9	8	1	6	4	Dayton
0.0	61.5	6.7	30.8	0.0	0	8	92	0	81	4	9	4	0	1	Devers
4.3	**30.9**	**11.3**	**20.2**	**15.9**	**6**	**0**	**94**	**0**	**79**	**9**	**6**	**0**	**5**	**1**	**Hardin**
9.5	**23.9**	**12.6**	**22.6**	**16.2**	**13**	**0**	**87**	**0**	**74**	**5**	**10**	**0**	**9**	**2**	**Hull Daisetta**
3.5	30.6	13.8	22.7	13.4	5	3	92	0	63	13	14	1	4	4	Liberty
5.6	36.9	11.1	23.2	17.6	0	0	100	0	76	7	8	0	6	3	Tarkington
															147 LIMESTONE
0.0	37.6	10.9	26.6	14.6	11	0	89	0	80	11	0	4	5	0	Coolidge
4.2	28.6	12.4	33.5	14.5	7	0	93	0	77	12	4	0	5	3	Groesbeck
7.7	**35.0**	**11.4**	**33.2**	**13.7**	**5**	**1**	**94**	**0**	**76**	**13**	**1**	**3**	**5**	**2**	**Mexia**
															148 LIPSCOMB
0.0	20.2	15.0	22.3	4.8	0	2	98	0	85	5	3	2	5	0	Booker
0.0	**12.5**	**14.5**	**37.5**	**0.0**	**0**	**0**	**100**	**0**	**100**	**0**	**0**	**0**	**0**	**0**	**Darrouzett**
0.0	**10.9**	**18.2**	**26.9**	**0.0**	**0**	**0**	**100**	**0**	**90**	**0**	**2**	**0**	**8**	**0**	**Follett**
0.0	21.2	15.3	36.4	5.9	0	0	100	0	81	1	6	0	7	5	Higgins
															149 LIVE OAK
4.4	**21.1**	**12.6**	**29.4**	**8.3**	**0**	**14**	**86**	**0**	**77**	**6**	**8**	**1**	**5**	**3**	**George West**
0.0	23.3	13.7	24.7	11.1	0	8	90	1	87	2	3	1	7	1	Three Rivers
															150 LLANO
0.0	**25.0**	**14.7**	**22.1**	**6.6**	**0**	**0**	**100**	**0**	**76**	**14**	**1**	**1**	**6**	**1**	**Llano**
															152 LUBBOCK
0.6	**25.8**	**11.4**	**18.5**	**11.3**	**1**	**2**	**97**	**0**	**81**	**10**	**1**	**1**	**5**	**3**	**Frenship**
0.0	**23.9**	**13.9**	**9.5**	**4.7**	**0**	**2**	**98**	**0**	**84**	**4**	**3**	**0**	**6**	**1**	**Idalou**
2.2	33.7	12.2	25.5	14.3	4	10	86	1	72	10	5	3	3	7	Lubbock
4.3	34.8	10.1	24.0	14.8	0	5	95	0	82	7	3	0	7	2	Lubbock Cooper
10.2	**40.8**	**10.4**	**20.4**	**19.2**	**0**	**6**	**92**	**2**	**80**	**8**	**2**	**0**	**5**	**4**	**New Deal**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
146 LIBERTY	Region 4											
Cleveland	M	105,588	1.323	2,502	12,504,610	4,456	58	38	4	1,337,098	11	12,447,416
Dayton	M	119,646	1.467	2,387	17,848,736	4,192	56	42	2	4,127,186	25	18,581,113
Devers	M	474,142	1.631	327	1,224,496	8,056	3	95	2	877,767	64	1,124,654
Hardin	M	85,712	1.677	3,408	6,932,683	5,711	66	32	3	1,757,167	27	6,852,575
Hull Daisetta	M	153,004	1.432	3,208	4,672,885	6,069	57	39	4	198,730	5	4,672,882
Liberty	F	132,364	1.584	2,691	12,699,622	5,139	52	45	3	1,774,819	16	12,430,622
Tarkington	M	110,921	1.407	2,812	6,913,870	4,327	60	38	2	2,096,058	33	6,913,881
147 LIMESTONE	Region 12											
Coolidge	M	64,425	1.818	5,184	1,659,174	6,261	73	23	4	970,870	52	2,055,057
Groesbeck	M	624,984	1.497	453	11,312,805	6,848	5	92	3	8,693,790	52	11,596,750
Mexia	F	70,188	1.676	3,385	10,697,434	4,788	69	27	4	3,926,599	34	12,568,417
148 LIPSCOMB	Region 16											
Booker	M	189,689	1.732	3,051	2,776,425	6,564	43	55	3	474,456	20	2,758,708
Darrouzett	M	1,782,341	1.489	541	710,111	16,514	7	92	1	1,140,864	84	869,860
Follett	M	473,867	1.570	467	1,131,643	6,696	6	93	1	884,297	64	1,227,390
Higgins	M	369,372	1.627	2,476	829,702	7,827	16	81	3	260,195	28	980,151
149 LIVE OAK	Region 2											
George West	M	189,315	1.526	1,995	6,715,563	5,099	36	61	3	2,242,233	35	6,740,176
Three Rivers	M	397,203	1.376	838	4,936,621	6,163	16	82	2	1,825,710	39	4,933,614
150 LLANO	Region 13											
Llano		521,478	1.271	390	9,189,529	6,078	8	90	2	3,468,908	34	9,006,940
152 LUBBOCK	Region 17											
Frenship	F	103,901	1.533	2,993	26,241,748	4,851	60	37	3	7,041,920	33	26,044,498
Idalou	M	130,064	1.464	3,639	4,702,923	5,579	65	33	2	1,085,044	27	4,482,362
Lubbock		153,404	1.580	2,345	149,470,774	4,969	44	52	4	17,711,402	13	148,235,274
Lubbock Cooper	M	105,715	1.675	3,173	9,483,495	5,364	61	37	3	2,396,401	30	9,200,734
New Deal	M	115,508	1.613	4,212	4,408,156	6,730	67	32	2	1,824,736	43	4,380,267

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																146 LIBERTY
56	5	6	12	20	4	11,984,935	4,271	6,691,140	2,385	62	13	13	4	5	2	Cleveland
59	5	5	9	19	8	17,113,274	4,019	10,059,013	2,362	72	11	8	1	7	2	Dayton
50	11	9	15	14	3	1,087,454	7,154	541,559	3,563	86	2	9	2	0	0	Devers
59	5	6	10	17	10	6,194,236	5,102	3,651,296	3,008	74	10	9	0	7	0	Hardin
61	6	4	9	19	6	4,414,931	5,734	2,689,434	3,493	72	11	9	0	7	1	Hull Daisetta
58	6	5	11	17	9	11,312,806	4,578	6,548,751	2,650	72	10	10	2	6	1	Liberty
59	6	7	10	16	9	6,289,493	3,936	3,710,907	2,322	76	10	7	0	6	1	Tarkington
																147 LIMESTONE
65	7	7	7	10	9	1,863,170	7,031	1,215,934	4,588	66	21	8	1	4	0	Coolidge
50	6	6	9	19	23	8,936,690	5,410	4,457,490	2,698	67	14	11	1	5	2	Groesbeck
58	7	5	11	15	8	11,583,486	5,185	6,738,744	3,016	64	17	10	2	6	1	Mexia
																148 LIPSCOMB
60	7	5	11	12	13	2,396,265	5,665	1,438,215	3,400	82	8	0	2	7	1	Booker
52	13	4	17	11	7	806,040	18,745	421,642	9,806	84	14	0	0	0	2	Darrouzett
58	12	4	11	15	0	1,225,290	7,250	708,988	4,195	81	7	5	0	6	2	Follett
64	9	2	14	10	0	978,652	9,233	629,633	5,940	84	5	3	0	8	0	Higgins
																149 LIVE OAK
62	6	6	9	17	1	6,678,319	5,071	4,127,359	3,134	72	7	10	1	9	1	George West
59	8	6	10	17	1	4,862,535	6,071	2,870,980	3,584	75	8	10	0	6	1	Three Rivers
																150 LLANO
56	8	5	9	19	9	8,216,238	5,434	4,572,078	3,024	72	16	3	1	7	1	Llano
																152 LUBBOCK
60	4	4	10	16	18	21,344,446	3,945	12,849,655	2,375	76	13	6	0	3	1	Frenship
55	5	6	12	18	9	4,096,728	4,860	2,253,207	2,673	73	7	10	2	6	1	Idalou
55	5	6	12	18	9	135,187,190	4,494	74,274,342	2,469	73	14	6	2	3	2	Lubbock
57	5	6	9	19	12	8,136,355	4,602	4,634,790	2,621	79	8	6	0	5	2	Lubbock Cooper
58	5	6	9	18	11	3,912,802	5,974	2,264,865	3,458	74	11	6	0	7	2	New Deal

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
					STUDENTS													
152 LUBBOCK	**Region 17**																	
Roosevelt	**M**	**AA**	**3**	**1**	**1,413**	**11.8**	**6**	**35**	**58**	**0**	**58.7**	**17**	**1**	**21**	**9**	**95.9**	**1.2**	**53**
Shallowater	M	AA	4	1	1,143	11.5	1	28	72	0	39.1	12	2	24	7	96.0	0.6	56
Slaton	F	AA	5	2	1,637	-5.6	8	53	39	0	63.2	14	2	27	6	95.5	1.6	87
153 LYNN	**Region 17**																	
New Home	M	AA	1	0	194	-13.0	1	51	49	0	57.2	10	9	18	2	96.1	0.0	12
O'Donnell	M	AA	3	1	445	1.4	1	65	34	0	71.7	17	7	21	9	97.6	0.0	35
Tahoka	**M**	**RE**	**3**	**1**	**785**	**12.0**	**7**	**52**	**41**	**0**	**58.0**	**13**	**7**	**24**	**6**	**95.7**	**1.5**	**37**
Wilson	**M**	**AA**	**1**	**0**	**253**	**26.5**	**0**	**63**	**37**	**0**	**66.8**	**10**	**8**	**18**	**6**	**96.0**	**0.0**	**10**
154 MADISON	Region 6																	
Madisonville Cons	**M**	**AA**	**4**	**1**	**1,922**	**7.6**	**25**	**16**	**59**	**1**	**54.8**	**11**	**8**	**21**	**4**	**95.0**	**0.1**	**85**
North Zulch	**M**	**AA**	**2**	**1**	**324**	**45.9**	**1**	**3**	**95**	**1**	**41.7**	**14**	**0**	**27**	**13**	**95.4**	**0.0**	**14**
155 MARION	Region 8																	
Jefferson		**AA**	**3**	**1**	**1,647**	**2.4**	**44**	**1**	**54**	**0**	**54.5**	**17**	**1**	**28**	**7**	**95.1**	**0.3**	**103**
156 MARTIN	Region 18																	
Grady	M	RE	1	0	192	-11.1	0	48	52	0	50.5	10	11	47	7	95.8	0.0	16
Stanton	**F**	**AA**	**3**	**1**	**888**	**5.3**	**3**	**58**	**39**	**0**	**56.9**	**13**	**6**	**28**	**6**	**95.2**	**1.9**	**49**
157 MASON	Region 15																	
Mason	M	RE	4	1	653	3.8	1	31	67	1	48.5	15	4	28	8	96.9	1.2	48
158 MATAGORDA	**Region 3**																	
Bay City	F	AA	7	1	4,715	-2.6	20	37	43	1	56.5	16	5	22	5	94.6	1.5	272
Matagorda	M	EX	1	0	97	-4.9	1	12	87	0	62.9	22	5	0	0	96.6	n/a	n/a
Palacios	**M**	**RE**	**5**	**2**	**1,759**	**5.6**	**4**	**45**	**36**	**16**	**56.3**	**11**	**9**	**20**	**11**	**96.5**	**0.6**	**99**
Tidehaven	**M**	**AA**	**4**	**1**	**979**	**0.9**	**7**	**37**	**57**	**0**	**46.1**	**14**	**6**	**24**	**7**	**95.8**	**2.0**	**55**
Van Vleck	M	AA	5	2	1,022	-2.7	25	15	60	0	48.2	13	1	27	11	96.2	1.4	60

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													152 LUBBOCK
73.9	83.2	80.8	85.5	47.8	68.1	78.7	83.3	67.7	64.3	14.8	956	18.1	Roosevelt
74.7	88.0	77.1	86.7	LT5	57.9	80.2	n/a	57.6	61.4	37.0	1,087	21.4	Shallowater
68.3	79.6	82.7	76.9	30.9	57.3	88.0	LT5	56.6	55.4	22.0	981	19.8	Slaton
													153 LYNN
68.7	85.4	90.6	79.5	LT5	56.3	76.0	n/a	52.6	44.4	50.0	LT5	LT5	New Home
80.5	88.3	85.5	89.4	LT5	66.7	97.3	n/a	69.1	40.0	16.7	LT5	19.3	O'Donnell
80.2	89.0	91.1	87.9	66.7	76.7	85.5	LT5	74.3	77.1	18.5	998	19.7	Tahoka
77.3	83.3	86.0	81.3	n/a	63.3	91.7	n/a	66.7	66.7	16.7	LT5	17.8	Wilson
													154 MADISON
68.0	77.2	82.2	77.8	40.5	62.4	78.8	LT5	56.5	57.9	18.2	927	19.1	Madisonville Cons
66.4	76.1	80.7	73.9	LT5	80.0	65.6	LT5	52.5	33.3	0.0	LT5	LT5	North Zulch
													155 MARION
74.2	83.9	86.3	84.5	56.6	60.0	87.3	LT5	63.3	56.0	13.7	970	18.9	Jefferson
													156 MARTIN
86.4	89.8	97.7	90.9	n/a	75.0	95.8	n/a	78.3	60.0	33.3	LT5	23.6	Grady
72.4	80.7	84.2	81.5	55.6	61.9	89.0	n/a	62.2	47.8	18.2	936	20.6	Stanton
													157 MASON
81.9	88.7	87.9	89.9	LT5	71.3	86.5	LT5	77.1	75.6	29.0	991	20.7	Mason
													158 MATAGORDA
73.9	84.8	84.3	81.5	56.9	65.3	86.0	69.0	61.4	55.0	25.4	979	21.4	Bay City
94.7	97.4	100.0	94.7	n/a	LT5	94.1	n/a	95.2	n/a	n/a	n/a	n/a	Matagorda
77.6	87.4	85.8	86.1	73.9	68.3	88.2	77.5	71.4	52.7	14.6	969	19.4	Palacios
73.0	82.0	86.9	80.9	64.3	61.1	79.1	n/a	64.4	71.4	5.7	885	17.6	Tidehaven
75.4	85.6	90.6	81.4	58.6	70.0	83.1	n/a	66.0	53.7	17.2	880	18.4	Van Vleck

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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BEST COPY AVAILABLE

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
152 LUBBOCK	**Region 17**															
Roosevelt	**M**	**206**	**110**	**1**	**3**	**5**	**53**	**8**	**30**	**62,146**	**48,935**	**35,429**	**29,035**	**20**	**6.9**	**12.9**
Shallowater	M	134	78	1	4	4	58	15	18	62,827	49,088	35,449	28,522	14	8.5	14.6
Slaton	F	223	126	2	3	4	56	13	22	59,468	44,986	35,362	31,456	20	7.3	13.0
153 LYNN	**Region 17**															
New Home	M	32	18	3	3	3	57	13	21	55,000	42,250	?	31,065	12	6.0	10.5
O'Donnell	M	77	38	3	3	3	49	9	32	59,891	46,074	29,942	33,216	26	5.8	11.7
Tahoka	**M**	**118**	**64**	**1**	**3**	**3**	**54**	**14**	**26**	**62,000**	**44,000**	**39,081**	**29,151**	**22**	**6.7**	**12.3**
Wilson	**M**	**38**	**21**	**0**	**5**	**5**	**56**	**9**	**24**	**0**	**35,495**	**28,921**	**25,924**	**29**	**6.6**	**11.8**
154 MADISON	Region 6															
Madisonville Cons	**M**	**231**	**129**	**1**	**3**	**4**	**56**	**7**	**29**	**60,019**	**42,440**	**34,771**	**30,606**	**16**	**8.3**	**14.9**
North Zulch	**M**	**49**	**27**	**2**	**2**	**2**	**55**	**12**	**28**	**50,860**	**47,001**	**39,596**	**31,797**	**0**	**6.6**	**12.1**
155 MARION	Region 8															
Jefferson		**268**	**133**	**2**	**1**	**5**	**50**	**15**	**27**	**50,109**	**46,342**	**37,991**	**32,235**	**37**	**6.2**	**12.4**
156 MARTIN	Region 18															
Grady	M	35	21	0	0	1	59	14	26	55,994	51,506	34,685	36,473	11	5.4	9.2
Stanton	**F**	**126**	**73**	**2**	**2**	**3**	**58**	**1**	**33**	**50,167**	**48,067**	**32,489**	**31,858**	**25**	**7.0**	**12.2**
157 MASON	Region 15															
Mason	M	117	63	1	3	4	54	11	27	59,678	46,602	38,735	32,789	16	5.6	10.3
158 MATAGORDA	**Region 3**															
Bay City	F	617	286	1	1	9	46	16	27	52,003	45,509	36,222	31,082	33	7.6	16.5
Matagorda	M	18	9	5	0	0	49	0	46	51,000	0	0	31,280	22	5.2	10.8
Palacios	**M**	**234**	**127**	**2**	**3**	**6**	**54**	**11**	**24**	**54,098**	**50,818**	**42,282**	**36,164**	**21**	**7.5**	**13.8**
Tidehaven	**M**	**136**	**71**	**1**	**3**	**1**	**52**	**11**	**31**	**58,798**	**41,242**	**30,116**	**31,560**	**19**	**7.2**	**13.7**
Van Vleck	M	144	72	1	3	6	50	10	31	60,542	46,158	36,876	32,393	24	7.1	14.2

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495

495

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															152 LUBBOCK
0.0	33.5	9.9	16.4	16.6	1	5	94	0	75	7	10	1	5	2	Roosevelt
1.3	37.1	10.3	15.3	13.2	0	1	99	0	72	8	15	1	5	0	Shallowater
1.6	37.2	11.0	20.7	13.0	1	6	94	0	72	11	6	0	8	3	Slaton
															153 LYNN
0.0	16.3	12.4	10.9	5.1	0	0	100	0	84	5	5	0	5	0	New Home
5.3	21.1	13.5	10.5	5.2	0	0	97	3	85	5	4	0	5	0	O'Donnell
6.3	42.3	9.1	15.5	18.0	0	3	97	0	88	6	0	0	6	0	Tahoka
9.3	58.3	5.3	9.3	29.3	0	14	86	0	80	5	7	0	9	0	Wilson
															154 MADISON
4.7	23.6	14.1	26.7	15.2	6	1	93	0	76	6	9	2	6	1	Madisonville Cons
7.5	29.9	12.8	18.7	11.0	0	0	100	0	78	8	0	0	13	1	North Zulch
															155 MARION
2.3	22.7	15.1	28.2	5.7	25	0	75	0	70	15	6	0	7	1	Jefferson
															156 MARTIN
0.0	14.4	14.9	32.8	4.9	0	0	100	0	78	5	0	4	11	2	Grady
0.0	35.6	10.7	9.6	15.1	1	11	88	0	79	7	3	6	3	2	Stanton
															157 MASON
3.2	14.2	17.8	18.0	5.1	0	5	95	0	75	10	3	3	6	4	Mason
															158 MATAGORDA
4.2	34.2	12.0	15.2	9.9	10	7	83	0	68	10	6	4	5	8	Bay City
0.0	44.4	10.6	0.0	0.0	0	0	100	0	89	11	0	0	0	0	Matagorda
0.0	12.6	15.0	31.4	7.9	0	9	88	2	75	6	3	7	6	3	Palacios
5.6	25.2	12.8	21.0	9.9	0	6	93	1	79	8	5	0	7	0	Tidehaven
0.0	23.6	14.5	22.6	10.5	13	3	85	0	78	8	6	0	6	3	Van Vleck

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
152 LUBBOCK	**Region 17**											
Roosevelt	**M**	**70,444**	**1.503**	**3,960**	**7,497,943**	**5,306**	**72**	**24**	**4**	**1,269,218**	**17**	**7,858,920**
Shallowater	M	58,624	1.592	4,160	5,977,510	5,230	73	24	3	2,900,710	57	5,648,213
Slaton	F	103,864	1.619	3,531	9,520,969	5,816	65	32	3	4,401,902	49	9,296,743
153 LYNN	**Region 17**											
New Home	M	169,131	1.431	4,124	1,436,242	7,403	63	34	3	165,394	13	1,358,265
O'Donnell	M	115,204	1.431	4,704	3,507,052	7,881	63	34	3	898,823	32	3,022,283
Tahoka	**M**	**99,213**	**1.318**	**4,269**	**4,557,872**	**5,806**	**72**	**24**	**3**	**1,409,280**	**34**	**4,381,642**
Wilson	**M**	**124,564**	**1.579**	**3,846**	**1,526,923**	**6,035**	**59**	**37**	**3**	**274,248**	**19**	**1,505,337**
154 MADISON	Region 6											
Madisonville Cons	**M**	**107,061**	**1.553**	**2,735**	**9,549,682**	**4,969**	**58**	**38**	**4**	**1,659,465**	**18**	**10,254,017**
North Zulch	**M**	**125,733**	**1.626**	**4,300**	**2,043,968**	**6,309**	**58**	**40**	**2**	**221,692**	**12**	**2,072,218**
155 MARION	Region 8											
Jefferson		**170,915**	**1.373**	**2,804**	**9,091,050**	**5,520**	**52**	**44**	**4**	**1,962,240**	**24**	**9,352,388**
156 MARTIN	Region 18											
Grady	M	611,002	1.381	391	1,624,981	8,463	3	94	3	1,190,050	69	1,596,085
Stanton	**F**	**128,842**	**1.522**	**3,480**	**5,306,405**	**5,976**	**60**	**37**	**3**	**1,967,337**	**39**	**5,477,665**
157 MASON	Region 15											
Mason	M	176,860	1.340	4,062	5,009,338	7,671	62	36	2	936,300	19	5,108,137
158 MATAGORDA	**Region 3**											
Bay City	F	149,826	1.338	2,112	20,580,170	4,365	47	50	4	4,742,661	23	22,612,627
Matagorda	M	571,725	1.287	338	887,611	9,151	7	90	3	57,009	7	684,173
Palacios	**M**	**1,423,929**	**1.399**	**367**	**10,705,521**	**6,086**	**9**	**88**	**3**	**11,295,405**	**31**	**10,709,147**
Tidehaven	**M**	**266,979**	**1.028**	**1,857**	**4,676,587**	**4,777**	**38**	**58**	**4**	**2,844,504**	**66**	**4,676,592**
Van Vleck	M	167,718	1.261	3,075	5,540,989	5,422	55	41	4	1,761,773	34	5,456,388

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																152 LUBBOCK
58	**5**	**5**	**11**	**17**	**9**	**7,183,920**	**5,084**	**4,185,765**	**2,962**	**99**	**0**	**0**	**0**	**0**	**0**	**Roosevelt**
54	5	7	13	18	8	5,183,808	4,535	2,812,907	2,461	72	13	9	1	6	0	Shallowater
57	7	6	9	20	2	9,116,678	5,569	5,210,469	3,183	70	9	13	0	7	2	Slaton
																153 LYNN
55	9	4	15	16	2	1,332,565	6,869	731,818	3,772	73	5	11	1	9	1	New Home
60	5	5	10	15	16	2,543,380	5,715	1,514,630	3,404	69	10	10	1	9	1	O'Donnell
59	**6**	**5**	**11**	**16**	**7**	**4,054,227**	**5,165**	**2,375,163**	**3,026**	**69**	**9**	**13**	**0**	**8**	**1**	**Tahoka**
50	**9**	**8**	**10**	**19**	**10**	**1,351,719**	**5,343**	**675,572**	**2,670**	**73**	**9**	**8**	**1**	**8**	**0**	**Wilson**
																154 MADISON
55	**7**	**6**	**12**	**18**	**8**	**9,477,046**	**4,931**	**5,185,880**	**2,698**	**68**	**10**	**14**	**2**	**6**	**1**	**Madisonville Cons**
61	**8**	**5**	**11**	**12**	**7**	**1,925,193**	**5,942**	**1,171,726**	**3,616**	**73**	**12**	**6**	**0**	**7**	**1**	**North Zulch**
																155 MARION
59	**7**	**5**	**6**	**18**	**12**	**8,198,567**	**4,978**	**4,837,201**	**2,937**	**63**	**21**	**8**	**0**	**7**	**1**	**Jefferson**
																156 MARTIN
49	10	5	12	23	2	1,570,985	8,182	766,163	3,990	61	9	14	4	11	1	Grady
57	**7**	**5**	**12**	**16**	**9**	**4,959,386**	**5,585**	**2,838,079**	**3,196**	**66**	**8**	**13**	**9**	**4**	**0**	**Stanton**
																157 MASON
61	7	6	6	17	10	4,588,703	7,027	2,781,751	4,260	66	9	13	0	9	3	Mason
																158 MATAGORDA
51	5	5	14	22	7	20,971,941	4,448	10,614,210	2,251	74	13	6	1	6	1	Bay City
58	23	0	11	7	3	660,823	6,813	384,178	3,961	85	11	5	0	0	0	Matagorda
58	**7**	**5**	**12**	**17**	**2**	**10,517,182**	**5,979**	**6,048,850**	**3,439**	**72**	**8**	**4**	**5**	**7**	**3**	**Palacios**
57	**6**	**6**	**12**	**17**	**2**	**4,582,823**	**4,681**	**2,631,379**	**2,688**	**60**	**9**	**23**	**1**	**6**	**1**	**Tidehaven**
53	6	6	13	21	2	5,362,038	5,247	2,843,311	2,782	72	8	10	0	8	2	Van Vleck

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
159 MAVERICK	**Region 20**																	
Eagle Pass		AA	17	3	11,803	10.7	0	97	2	1	87.4	6	34	19	11	95.9	2.3	527
160 MCCULLOCH	Region 15																	
Brady	F	RE	5	1	1,495	7.8	2	35	63	0	56.0	17	1	16	7	95.7	1.9	78
Lohn	M	RE	1	0	97	-6.7	0	32	68	0	62.9	20	0	39	4	97.5	0.0	9
Rochelle	M	RE	1	0	220	3.8	1	25	74	1	70.0	19	6	23	6	95.9	0.0	17
161 MCLENNAN	**Region 12**																	
Axtell	M	AA	4	1	716	-0.8	6	7	87	0	29.3	37	0	16	9	96.8	0.0	45
Bosqueville		AA	1	0	467	54.1	6	13	81	0	36.8	16	1	18	9	95.6	2.4	19
Bruceville Eddy	F	AA	4	2	860	41.7	2	18	79	1	43.5	30	1	10	11	96.1	0.0	42
China Spring	M	RE	4	1	1,358	33.0	1	4	95	0	19.3	20	0	12	4	96.4	1.8	76
Connally		RE	6	2	2,563	7.3	13	14	71	1	48.4	17	1	14	6	95.2	0.3	110
Crawford	M	EX	2	1	528	21.9	1	9	90	0	15.0	12	1	28	7	96.5	0.4	37
Gholson	M	RE	1	0	137	-12.7	6	3	91	0	43.1	22	0	0	5	96.4	0.0	n/a
Hallsburg	M	RE	1	0	102	-17.7	9	5	85	1	33.3	15	0	0	8	97.4	n/a	n/a
La Vega		AA	7	2	2,440	4.4	19	23	58	1	60.6	14	4	16	5	95.4	1.8	101
Lorena	M	RE	5	3	1,355	19.8	1	7	91	1	12.8	16	0	26	12	96.4	0.5	80
Mart	M	AA	3	1	695	7.4	28	5	68	0	46.8	21	0	29	4	96.2	0.0	37
McGregor	F	AA	5	3	1,208	9.4	13	31	55	0	47.7	13	13	15	21	95.8	4.1	62
Midway		RE	11	4	5,691	10.7	5	7	85	3	10.0	10	1	11	9	96.8	0.0	352
Moody	M	AA	5	1	777	10.7	9	17	73	0	42.5	15	0	16	7	95.7	2.2	37
Riesel	M	RE	1	0	570	33.5	6	10	83	1	31.1	19	0	24	7	95.1	0.7	33
Robinson		RE	6	2	1,944	7.9	5	10	85	0	15.5	18	1	22	9	96.5	0.9	128
Waco		AA	30	3	16,170	10.1	40	36	24	1	71.6	11	8	9	10	93.2	2.2	n/a
* Waco Charter		NR	1	0	62	n/a	65	21	15	0	95.2	0	0	0	0	n/a	n/a	n/a
West	M	RE	5	3	1,531	15.8	5	8	87	0	28.0	19	3	21	5	95.7	1.3	101
162 MCMULLEN	**Region 2**																	
McMullen County	M	AA	1	0	199	23.6	0	48	52	0	55.3	20	0	30	6	96.8	0.0	9

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													159 MAVERICK
64.3	73.9	76.7	77.2	LT5	63.9	82.6	71.4	62.7	61.1	5.2	826	18.7	Eagle Pass
													160 MCCULLOCH
78.7	88.4	88.8	88.1	66.7	67.3	84.9	LT5	71.7	64.1	26.8	1,017	20.0	Brady
83.8	91.9	94.7	89.2	n/a	64.3	95.7	n/a	79.2	50.0	25.0	n/a	LT5	Lohn
82.9	89.2	93.3	90.5	n/a	73.7	86.0	n/a	76.5	?	0.0	n/a	15.9	Rochelle
													161 MCLENNAN
75.8	87.2	79.6	82.5	LT5	52.9	78.1	n/a	68.8	60.0	14.3	950	19.0	Axtell
77.8	91.9	95.6	83.3	60.0	60.0	82.4	LT5	65.5	60.0	11.1	1,053	LT5	Bosqueville
73.7	84.5	85.6	81.8	LT5	40.0	79.7	LT5	59.5	50.0	11.8	899	20.6	Bruceville Eddy
88.3	93.5	96.2	92.8	LT5	73.7	88.9	LT5	85.2	65.1	31.7	1,023	21.3	China Spring
82.9	89.7	93.3	89.0	73.4	74.0	86.2	92.9	80.3	47.8	23.3	971	21.0	Connally
95.8	97.3	100.0	97.7	LT5	87.5	96.3	n/a	86.7	52.9	50.0	1,154	23.9	Crawford
85.7	88.7	94.1	93.7	LT5	LT5	84.7	n/a	81.8	n/a	n/a	n/a	n/a	Gholson
84.9	94.3	100.0	88.7	80.0	LT5	88.6	n/a	66.7	n/a	n/a	n/a	n/a	Hallsburg
59.6	73.4	78.8	70.9	49.8	56.8	64.6	42.9	52.5	34.0	21.2	869	17.9	La Vega
84.3	91.9	92.1	89.5	66.7	71.0	85.7	83.3	69.7	72.9	35.3	1,040	21.7	Lorena
74.5	83.7	92.0	81.6	49.2	76.9	82.7	n/a	63.8	55.6	10.0	LT5	18.6	Mart
85.6	92.2	92.6	92.3	75.4	76.7	91.6	n/a	79.0	71.4	27.5	1,013	20.6	McGregor
88.5	94.2	93.2	93.0	74.3	81.2	89.8	90.3	73.0	71.6	47.4	1,089	22.2	Midway
66.2	78.2	78.2	81.2	22.2	43.6	75.5	n/a	48.9	60.0	23.8	936	20.5	Moody
78.6	90.1	87.2	83.4	75.0	47.8	81.8	LT5	67.2	92.3	12.5	896	18.3	Riesel
86.6	93.6	92.6	91.1	67.6	80.0	88.3	LT5	84.2	70.0	23.4	980	22.0	Robinson
53.3	67.2	68.1	62.7	42.7	51.2	75.7	72.7	46.7	n/a	n/a	935	17.9	Waco
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Waco Charter
85.1	90.3	96.1	89.7	69.2	74.3	86.1	LT5	76.2	56.3	8.9	938	18.2	West
													162 MCMULLEN
71.3	82.3	81.1	82.3	n/a	61.5	80.5	n/a	68.1	62.5	60.0	LT5	26.0	McMullen County

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL-ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
159 MAVERICK	Region 20															
Eagle Pass		1,528	701	0	2	5	46	16	31	70,162	56,099	43,538	33,296	88	7.7	16.8
160 MCCULLOCH	Region 15															
Brady	F	233	110	1	3	6	47	19	24	53,874	43,140	33,746	30,659	22	6.4	13.5
Lohn	M	23	13	4	0	1	54	13	27	48,000	40,000	34,296	31,465	31	4.2	7.7
Rochelle	M	45	21	2	2	3	47	11	35	53,471	42,019	28,369	31,162	2	4.9	10.6
161 MCLENNAN	Region 12															
Axtell	M	65	39	2	3	4	60	0	31	57,555	46,733	31,674	29,966	3	11.1	18.4
Bosqueville		70	42	3	3	4	59	0	31	41,905	41,529	33,599	25,127	9	6.7	11.2
Bruceville Eddy	F	133	59	1	3	5	45	15	33	72,511	46,408	45,860	29,103	2	6.5	14.5
China Spring	M	147	85	1	5	5	58	3	28	36,908	43,566	30,189	30,515	3	9.2	16.0
Connally		355	180	1	2	5	51	1	41	50,388	44,765	38,653	29,453	13	7.2	14.3
Crawford	M	60	38	2	2	2	63	4	27	62,830	52,349	32,980	32,289	3	8.8	14.0
Gholson	M	24	11	2	6	0	46	21	24	67,500	45,500	0	27,145	16	5.8	12.5
Hallsburg	M	14	9	7	0	0	63	0	31	52,500	0	0	31,858	7	7.1	11.3
La Vega		349	171	1	3	7	49	12	27	59,320	48,577	38,430	30,099	23	7.0	14.3
Lorena	M	147	80	1	4	4	54	1	35	53,575	43,132	32,494	30,835	11	9.2	17.0
Mart	M	83	52	2	3	5	63	4	23	53,005	44,488	35,302	29,630	8	8.4	13.4
McGregor	F	167	89	1	3	9	53	13	21	68,449	47,695	35,678	31,495	12	7.2	13.5
Midway		568	337	1	2	8	59	7	22	54,925	45,856	33,311	33,745	9	10.0	16.9
Moody	M	97	53	1	4	5	54	11	24	62,750	47,040	33,998	30,110	9	8.0	14.8
Riesel	M	61	39	2	5	3	65	10	16	54,256	42,083	29,110	30,899	11	9.4	14.6
Robinson		272	146	1	3	6	54	15	22	55,038	45,970	34,485	30,327	14	7.1	13.3
Waco		1,955	1,061	0	3	7	54	0	35	55,666	46,593	37,570	29,802	40	8.3	15.2
* Waco Charter		10	5	0	0	0	50	20	30	0	0	0	24,762	67	6.2	12.4
West	M	153	93	2	3	6	61	3	25	56,613	48,685	35,261	30,026	1	10.0	16.4
162 MCMULLEN	Region 2															
McMullen County	M	39	20	3	3	0	50	10	34	69,354	54,792	39,093	35,464	33	5.0	10.0

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															159 MAVERICK
22.0	37.5	11.3	21.8	8.1	0	84	15	1	63	7	4	20	3	3	**Eagle Pass**
															160 MCCULLOCH
2.7	29.2	12.5	12.9	11.3	0	3	97	0	79	8	5	1	6	1	**Brady**
0.0	31.4	15.9	29.5	8.2	0	0	78	22	85	8	2	0	5	1	**Lohn**
0.0	12.0	16.2	26.0	17.4	0	0	100	0	78	11	0	0	11	0	Rochelle
															161 MCLENNAN
0.0	38.5	10.4	20.5	15.9	3	0	97	0	95	0	0	0	5	0	**Axtell**
2.4	63.9	6.4	16.8	31.7	0	0	100	0	83	9	2	0	6	0	Bosqueville
8.4	45.5	11.0	14.1	17.1	0	0	100	0	78	17	0	0	5	0	Bruceville Eddy
0.0	27.1	11.8	16.5	12.2	1	0	99	0	86	0	5	0	3	5	**China Spring**
2.8	33.4	12.1	17.8	9.7	3	1	94	1	81	9	4	0	4	2	**Connally**
0.0	15.9	13.5	9.9	2.8	0	0	100	0	82	7	1	2	8	0	Crawford
0.0	45.5	6.8	18.2	32.2	0	0	100	0	91	9	0	0	0	0	Gholson
0.0	22.2	13.6	22.2	0.0	0	0	100	0	100	0	0	0	0	0	**Hallsburg**
3.5	35.5	11.5	31.6	21.8	11	5	83	0	80	8	6	1	3	2	**La Vega**
0.0	25.6	11.9	19.9	6.3	0	0	100	0	89	0	0	0	7	4	Lorena
3.8	36.1	10.9	13.5	6.0	0	0	100	0	81	0	11	0	7	0	Mart
4.5	36.5	12.3	14.9	13.7	2	0	98	0	51	11	18	4	2	14	**McGregor**
0.3	14.8	14.8	26.4	10.0	1	1	97	1	87	7	0	0	4	2	**Midway**
4.4	35.9	12.1	16.8	16.1	0	0	98	2	88	6	0	0	5	2	Moody
0.0	23.0	14.5	18.4	7.9	3	3	95	0	79	8	3	0	6	5	Riesel
0.7	22.9	12.7	20.6	8.9	3	1	96	0	76	11	4	1	4	4	**Robinson**
5.7	33.9	12.4	19.7	16.9	20	5	73	1	83	8	2	1	3	4	**Waco**
0.0	40.0	9.2	0.0	n/a	60	0	40	0	100	0	0	0	0	0	Waco Charter
0.0	30.0	11.9	17.8	4.7	0	1	99	0	90	0	0	2	3	5	West
															162 MCMULLEN
0.0	20.1	13.5	54.7	15.4	0	5	95	0	86	5	0	0	9	0	McMullen County

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
159 MAVERICK	**Region 20**											
Eagle Pass		**51,117**	**1.316**	**3,391**	**53,925,262**	**4,569**	**76**	**17**	**7**	**2,859,767**	**6**	**54,136,591**
160 MCCULLOCH	Region 15											
Brady	F	**103,750**	**1.421**	**3,575**	**8,545,240**	**5,716**	**66**	**30**	**3**	**1,057,806**	**14**	**8,428,892**
Lohn	M	**143,480**	**1.282**	**6,756**	**847,124**	**8,733**	**73**	**24**	**3**	**301,209**	**36**	**909,975**
Rochelle	M	112,117	1.285	5,135	1,503,427	6,834	71	24	5	493,098	35	1,465,333
161 MCLENNAN	**Region 12**											
Axtell	**M**	**57,264**	**1.321**	**6,369**	**4,989,887**	**6,969**	**87**	**11**	**3**	**1,619,617**	**30**	**5,510,890**
Bosqueville		83,974	1.538	3,756	2,854,754	6,113	71	27	3	434,859	18	2,632,589
Bruceville Eddy	F	60,193	1.447	6,884	6,870,505	7,989	47	51	2	236,818	4	6,579,656
China Spring	M	**87,032**	**1.539**	**3,720**	**7,370,298**	**5,427**	**70**	**30**	**0**	**2,066,051**	**33**	**7,290,106**
Connally		**77,042**	**1.479**	**3,497**	**9,976,847**	**3,893**	**67**	**29**	**4**	**1,929,648**	**22**	**10,026,840**
Crawford	M	77,801	1.469	4,149	3,106,770	5,884	74	25	1	1,036,350	38	2,900,001
Gholson	M	96,056	1.275	4,266	804,600	5,873	70	25	5	300,905	32	1,027,205
Hallsburg	M	**743,412**	**1.064**	**388**	**862,381**	**8,455**	**4**	**95**	**2**	**595,917**	**70**	**788,126**
La Vega		**98,571**	**1.606**	**3,354**	**13,601,767**	**5,574**	**61**	**34**	**5**	**1,296,662**	**11**	**13,572,287**
Lorena	M	74,515	1.731	3,702	6,696,489	4,942	69	30	1	1,959,870	34	6,897,558
Mart	M	64,646	1.442	4,512	3,967,427	5,709	76	21	3	988,953	26	4,026,771
McGregor	F	**79,289**	**1.408**	**3,644**	**6,440,095**	**5,331**	**67**	**30**	**3**	**907,680**	**16**	**6,195,546**
Midway		**223,179**	**1.538**	**965**	**27,155,612**	**4,772**	**22**	**78**	**1**	**2,158,860**	**10**	**26,914,940**
Moody	M	65,014	1.483	4,259	3,968,243	5,107	78	19	3	765,903	21	3,778,278
Riesel	M	79,802	1.322	3,871	2,920,649	5,124	72	26	2	998,995	35	2,764,441
Robinson		**72,935**	**1.637**	**3,508**	**9,969,166**	**5,128**	**71**	**28**	**1**	**1,104,209**	**12**	**10,022,511**
Waco		**118,561**	**1.566**	**2,783**	**85,470,325**	**5,286**	**58**	**37**	**5**	**6,318,092**	**8**	**86,268,843**
* Waco Charter		0	0.000	3,509	216,574	3,493	100	0	0	0	0	230,840
West	M	81,146	1.450	3,533	8,017,100	5,237	71	27	2	1,793,127	24	6,880,895
162 MCMULLEN	**Region 2**											
McMullen County	M	1,154,245	1.296	334	2,194,697	11,029	3	95	2	2,781,090	94	2,164,662

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																159 MAVERICK
58	6	7	10	18	5	51,493,450	4,363	29,619,481	2,509	76	9	8	2	2	1	**Eagle Pass**
																160 MCCULLOCH
53	10	6	9	19	9	7,699,664	5,150	4,107,613	2,748	72	13	8	1	5	1	**Brady**
58	11	3	8	17	8	839,875	8,659	488,661	5,038	73	9	8	0	9	0	**Lohn**
57	11	5	10	15	7	1,368,662	6,221	773,617	3,516	41	30	21	0	6	0	Rochelle
																161 MCLENNAN
77	2	3	6	8	13	4,777,650	6,673	3,680,111	5,140	45	50	3	0	3	0	**Axtell**
56	10	1	12	18	5	2,487,816	5,327	1,392,801	2,982	83	10	1	0	5	0	Bosqueville
61	3	5	5	24	4	6,347,750	7,381	3,903,569	4,539	65	23	8	0	3	1	Bruceville Eddy
64	4	6	9	14	8	6,673,053	4,914	4,300,232	3,167	75	23	1	0	1	0	**China Spring**
58	6	7	13	13	9	9,153,346	3,571	5,314,992	2,074	91	1	1	0	1	5	**Connally**
56	5	6	11	15	16	2,442,851	4,627	1,369,050	2,593	81	7	4	0	7	1	Crawford
54	8	10	8	19	2	1,004,354	7,331	541,700	3,954	70	19	10	0	0	1	Gholson
56	13	6	12	14	0	786,126	7,707	436,390	4,278	80	16	4	0	0	0	**Hallsburg**
53	7	6	11	20	7	12,616,690	5,171	6,667,789	2,733	74	11	11	1	3	0	**La Vega**
62	4	5	9	16	12	6,094,782	4,498	3,789,300	2,797	75	17	2	0	5	2	Lorena
63	4	4	9	18	5	3,806,771	5,477	2,393,467	3,444	70	15	9	0	6	1	Mart
58	5	8	10	15	10	5,548,598	4,593	3,242,277	2,684	76	8	9	3	4	1	**McGregor**
62	5	6	8	14	14	23,077,063	4,055	14,248,374	2,504	82	11	2	1	4	0	**Midway**
57	5	8	10	17	9	3,427,464	4,411	1,954,430	2,515	85	5	2	1	5	2	Moody
65	5	4	9	14	11	2,461,926	4,319	1,590,907	2,791	74	11	4	0	8	4	Riesel
62	4	6	8	16	10	9,066,831	4,664	5,600,627	2,881	75	15	2	0	5	2	**Robinson**
55	6	6	12	17	8	79,489,393	4,916	43,411,706	2,685	74	9	8	4	3	2	**Waco**
59	13	0	20	8	0	230,840	3,723	136,000	2,194	100	0	0	0	0	0	Waco Charter
58	5	5	11	18	5	6,532,161	4,267	3,800,602	2,482	88	0	3	0	6	3	West
																162 MCMULLEN
46	14	5	10	19	10	1,955,819	9,828	909,012	4,568	77	7	6	0	9	2	McMullen County

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
163 MEDINA	**Region 20**																	
D'Hanis	M	AA	1	0	271	9.3	0	45	55	1	39.5	11	1	35	7	95.8	2.2	20
Devine		AA	4	1	1,845	9.2	1	46	53	1	46.4	11	3	24	9	95.7	1.6	110
Hondo		AA	5	2	2,129	14.2	1	62	36	1	52.5	11	4	18	5	95.0	1.9	93
Medina Valley		AA	5	2	2,673	38.0	0	44	54	1	44.8	14	3	20	7	95.2	1.1	117
Natalia		AA	4	1	1,077	29.4	1	70	29	0	67.9	15	8	19	10	95.7	0.4	31
164 MENARD	Region 15																	
Menard	F	RE	4	2	481	7.8	1	53	47	0	63.4	19	3	31	9	95.2	0.5	19
165 MIDLAND	Region 18																	
Greenwood	M	AA	2	1	1,601	20.7	0	19	81	0	25.8	8	2	20	8	96.0	0.8	80
Midland		AA	35	6	23,284	7.5	10	37	52	1	44.4	8	7	16	12	93.7	2.7	992
166 MILAM	Region 6																	
Buckholts	M	AA	1	0	188	26.2	0	45	55	0	76.6	21	7	36	2	95.0	2.9	9
Cameron	M	AU	4	0	1,776	5.7	20	33	48	0	57.8	10	5	21	10	95.2	2.8	94
Gause	M	RE	1	0	174	67.3	6	16	78	0	48.9	7	0	0	6	96.2	n/a	n/a
Milano	M	RE	2	1	360	2.9	11	8	81	0	50.6	21	1	40	2	96.3	0.5	25
Rockdale	M	AA	4	2	1,885	-1.0	13	24	63	0	41.0	15	2	27	6	96.2	0.4	117
Thorndale	M	AA	2	1	476	19.3	9	20	71	0	37.0	15	6	29	4	97.1	1.6	39
167 MILLS	Region 12																	
Goldthwaite	M	AA	3	1	639	12.7	1	19	80	0	32.9	24	4	25	8	96.8	0.3	36
Mullin	M	AA	1	0	161	45.0	0	14	86	0	78.3	31	0	26	1	96.3	0.0	11
Priddy	M	RE	1	0	94	-13.8	0	10	90	0	56.4	18	0	23	4	97.5	0.0	11
Star	M	RE	1	0	102	36.0	5	31	64	0	80.4	33	4	26	7	95.0	1.2	6
168 MITCHELL	**Region 14**																	
Colorado	M	AA	5	2	1,146	-9.8	7	41	52	1	51.6	17	4	42	8	95.7	1.7	76
Loraine	M	AA	1	0	188	-2.6	5	62	33	0	75.0	21	2	41	3	96.2	2.1	6
Westbrook	M	AA	1	0	196	27.3	1	18	81	0	48.5	11	0	28	14	95.8	0.0	14

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													163 MEDINA
76.7	**89.6**	**89.6**	**79.3**	**n/a**	**59.6**	**90.5**	**LT5**	**60.0**	**83.3**	**26.7**	**973**	**20.1**	**D'Hanis**
73.8	84.0	87.4	79.7	33.3	64.9	81.1	LT5	62.3	65.3	19.7	946	19.8	Devine
68.6	80.2	82.7	76.8	LT5	57.4	84.3	85.7	55.8	82.1	18.8	1,009	20.2	Hondo
77.5	**86.9**	**90.4**	**84.3**	**100.0**	**64.6**	**86.0**	**81.8**	**64.3**	**59.8**	**14.8**	**911**	**19.0**	**Medina Valley**
73.8	**88.9**	**76.9**	**80.5**	**LT5**	**70.4**	**82.9**	**LT5**	**69.2**	**48.1**	**15.4**	**941**	**LT5**	**Natalia**
													164 MENARD
86.5	**91.7**	**93.1**	**95.7**	**n/a**	**79.4**	**92.8**	**n/a**	**77.1**	**69.2**	**11.1**	**966**	**20.8**	**Menard**
													165 MIDLAND
78.8	88.7	85.8	85.2	LT5	56.3	83.3	LT5	62.4	95.5	25.4	973	21.9	Greenwood
69.6	**81.5**	**81.4**	**76.0**	**46.1**	**51.8**	**84.1**	**79.7**	**49.8**	**59.2**	**35.6**	**1,027**	**21.8**	**Midland**
													166 MILAM
57.8	65.6	72.7	62.5	n/a	39.1	68.3	n/a	50.0	0.0	n/a	n/a	n/a	Buckholts
74.4	**80.0**	**83.3**	**84.0**	**46.2**	**64.5**	**91.0**	**n/a**	**62.9**	**60.0**	**21.6**	**940**	**18.9**	**Cameron**
78.2	**85.5**	**81.3**	**85.5**	**LT5**	**92.3**	**81.6**	**n/a**	**73.9**	**n/a**	**n/a**	**n/a**	**n/a**	**Gause**
79.9	93.2	94.4	85.8	80.0	50.0	81.3	n/a	81.3	38.1	12.5	902	21.0	Milano
74.8	83.5	85.2	82.4	47.7	58.5	84.7	100.0	57.9	77.8	18.2	922	21.1	Rockdale
75.1	**87.8**	**88.2**	**85.1**	**60.9**	**68.8**	**78.9**	**n/a**	**62.7**	**77.4**	**12.5**	**860**	**18.1**	**Thorndale**
													167 MILLS
87.2	92.0	95.1	91.6	n/a	62.2	92.1	n/a	70.7	90.3	28.6	1,106	20.0	Goldthwaite
52.6	**73.2**	**72.7**	**66.1**	**n/a**	**42.9**	**54.0**	**n/a**	**51.3**	**LT5**	**LT5**	**850**	**LT5**	**Mullin**
80.6	**87.1**	**90.0**	**87.1**	**n/a**	**LT5**	**81.5**	**n/a**	**71.4**	**60.0**	**50.0**	**996**	**21.6**	**Priddy**
78.9	86.5	87.5	86.5	LT5	66.7	87.5	n/a	74.1	?	0.0	n/a	17.6	Star
													168 MITCHELL
69.5	**81.2**	**82.2**	**80.3**	**45.8**	**55.7**	**81.6**	**LT5**	**55.6**	**62.1**	**19.5**	**LT5**	**19.7**	**Colorado**
64.4	76.1	78.6	67.1	40.0	64.3	69.2	n/a	58.9	66.7	0.0	n/a	LT5	Loraine
66.3	82.9	83.3	79.0	n/a	57.1	68.1	n/a	47.2	76.9	30.0	n/a	21.4	Westbrook

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
163 MEDINA	**Region 20**															
D'Hanis	**M**	**39**	**22**	**3**	**3**	**3**	**57**	**0**	**36**	**50,000**	**44,000**	**42,974**	**32,185**	**21**	**6.9**	**12.2**
Devine		227	122	2	3	5	54	15	22	51,436	45,328	34,981	32,053	24	8.1	15.2
Hondo		281	149	1	2	6	53	16	22	62,203	46,754	36,232	31,376	34	7.6	14.3
Medina Valley		**313**	**154**	**2**	**2**	**4**	**49**	**12**	**32**	**53,125**	**44,964**	**31,153**	**30,939**	**25**	**8.5**	**17.3**
Natalia		**158**	**74**	**1**	**3**	**4**	**47**	**13**	**32**	**50,077**	**46,875**	**35,132**	**29,848**	**34**	**6.8**	**14.5**
164 MENARD	Region 15															
Menard	**F**	**79**	**41**	**1**	**2**	**5**	**52**	**12**	**27**	**67,600**	**47,225**	**42,777**	**31,365**	**14**	**6.1**	**11.7**
165 MIDLAND	Region 18															
Greenwood	M	154	97	1	3	4	63	9	20	64,000	49,875	33,792	30,446	8	10.4	16.5
Midland		**2,730**	**1,378**	**1**	**2**	**9**	**50**	**8**	**30**	**64,231**	**53,971**	**37,173**	**31,862**	**33**	**8.5**	**16.9**
166 MILAM	Region 6															
Buckholts	M	34	15	3	3	3	45	26	21	50,000	39,000	33,736	28,702	15	5.5	12.3
Cameron	**M**	**244**	**124**	**1**	**2**	**4**	**51**	**18**	**24**	**56,774**	**48,599**	**35,109**	**31,734**	**19**	**7.3**	**14.4**
Gause	**M**	**22**	**12**	**5**	**0**	**0**	**55**	**23**	**18**	**75,538**	**0**	**0**	**30,187**	**13**	**8.0**	**14.5**
Milano	M	63	32	2	3	2	50	14	30	56,650	36,875	34,230	29,444	9	5.7	11.3
Rockdale	M	225	116	1	3	4	52	15	25	68,730	47,219	38,762	31,136	14	8.4	16.3
Thorndale	**M**	**70**	**38**	**3**	**4**	**2**	**54**	**13**	**23**	**47,101**	**38,959**	**34,090**	**29,973**	**6**	**6.8**	**12.6**
167 MILLS	Region 12															
Goldthwaite	M	100	58	1	4	5	59	16	16	61,845	47,039	35,881	32,477	7	6.4	11.0
Mullin	**M**	**33**	**19**	**3**	**3**	**2**	**59**	**12**	**22**	**52,600**	**40,420**	**50,000**	**23,548**	**3**	**4.9**	**8.3**
Priddy	**M**	**22**	**12**	**5**	**3**	**1**	**55**	**9**	**27**	**60,862**	**47,507**	**24,980**	**25,266**	**9**	**4.2**	**7.7**
Star	M	26	16	4	3	0	61	15	17	49,000	30,000	0	27,595	6	3.9	6.3
168 MITCHELL	**Region 14**															
Colorado	**M**	**204**	**106**	**1**	**3**	**5**	**52**	**8**	**31**	**55,331**	**47,343**	**33,186**	**31,889**	**21**	**5.6**	**10.8**
Loraine	M	41	22	2	2	0	54	17	24	50,000	41,000	0	29,598	23	4.6	8.5
Westbrook	M	33	20	3	3	0	61	3	3[illegible]	52,750	50,200	0	29,848	15	5.9	9.7

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															163 MEDINA
0.0	17.8	13.7	13.4	9.3	0	0	100	0	80	4	4	0	11	0	**D'Hanis**
4.9	25.5	13.9	13.8	11.9	1	9	89	1	76	7	9	0	7	2	Devine
4.0	35.6	12.2	16.1	9.1	2	9	89	0	70	11	12	2	5	1	Hondo
3.9	34.1	10.7	16.5	14.6	0	10	90	0	76	10	4	1	5	4	**Medina Valley**
6.7	43.0	10.1	16.8	18.3	1	8	89	1	64	14	10	4	6	2	**Natalia**
															164 MENARD
0.0	26.8	12.8	17.3	10.2	0	2	98	0	80	5	8	1	6	0	**Menard**
															165 MIDLAND
2.1	35.1	10.3	13.4	9.1	0	2	98	0	84	4	2	1	8	1	Greenwood
4.5	35.6	11.3	23.5	11.9	5	12	82	0	75	5	5	6	3	5	**Midland**
															166 MILAM
6.6	39.3	10.3	1.6	15.1	0	7	87	7	78	7	6	1	7	1	Buckholts
2.4	24.3	13.4	18.6	8.1	5	2	93	1	70	9	13	1	5	2	**Cameron**
0.0	16.7	11.0	8.3	8.3	0	0	100	0	92	8	0	0	0	0	**Gause**
6.3	41.0	9.5	6.3	29.4	3	0	94	3	74	16	5	0	2	2	Milano
3.9	24.3	12.2	22.5	15.4	3	4	93	1	66	10	13	1	5	5	Rockdale
0.0	36.9	11.5	7.8	16.6	0	3	97	0	80	8	3	2	6	1	**Thorndale**
															167 MILLS
0.0	30.8	12.8	24.0	7.2	0	3	97	0	63	27	4	0	5	0	Goldthwaite
2.6	76.7	4.5	12.9	47.7	0	0	100	0	74	21	0	0	5	0	**Mullin**
0.0	65.3	6.7	8.2	24.3	0	0	100	0	64	8	24	0	4	0	**Priddy**
0.0	50.6	9.0	6.2	18.0	0	0	100	0	76	11	0	2	10	0	Star
															168 MITCHELL
11.3	29.6	12.4	9.7	7.6	0	4	96	0	65	9	14	1	9	2	**Colorado**
0.0	31.8	10.0	4.5	15.4	0	14	86	0	79	9	8	0	4	0	Loraine
0.0	49.4	12.2	6.2	9.9	0	5	95	0	87	2	0	0	11	0	Westbrook

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
163 MEDINA	**Region 20**											
D'Hanis	**M**	**130,871**	**1.321**	**4,607**	**1,956,946**	**7,221**	**68**	**29**	**2**	**1,650,641**	**97**	**1,815,368**
Devine		72,844	1.532	3,510	8,844,616	4,794	69	28	3	2,250,205	29	8,508,748
Hondo		89,621	1.005	3,397	10,948,397	5,143	68	29	3	2,802,675	26	11,524,597
Medina Valley		**104,466**	**1.384**	**3,000**	**11,672,992**	**4,367**	**58**	**38**	**4**	**2,378,934**	**22**	**11,765,152**
Natalia		**45,038**	**1.548**	**4,462**	**5,883,615**	**5,463**	**82**	**14**	**4**	**1,848,330**	**35**	**5,795,379**
164 MENARD	Region 15											
Menard	F	**164,695**	1.482	4,337	3,545,496	7,371	60	36	4	35,553	1	3,485,791
165 MIDLAND	Region 18											
Greenwood	M	107,658	1.863	2,884	9,489,152	5,927	48	50	2	3,239,799	40	9,417,080
Midland		**155,010**	**1.394**	**2,012**	**109,302,637**	**4,694**	**48**	**49**	**3**	**15,098,035**	**15**	**109,129,487**
166 MILAM	Region 6											
Buckholts	M	70,490	1.546	5,717	1,214,743	6,461	77	20	4	399,832	35	1,244,518
Cameron	**M**	**90,066**	**1.501**	**3,215**	**8,755,379**	**4,930**	**68**	**28**	**4**	**1,767,046**	**23**	**8,269,317**
Gause	**M**	**91,244**	**1.236**	**3,477**	**915,195**	**5,260**	**72**	**24**	**4**	**362,338**	**36**	**1,088,831**
Milano	M	76,673	1.652	4,777	2,186,197	6,073	73	25	2	244,214	12	2,186,197
Rockdale	M	253,488	1.370	724	8,719,170	4,626	17	80	3	1,670,081	20	8,802,676
Thorndale	**M**	**106,205**	**1.596**	**4,030**	**2,797,131**	**5,876**	**65**	**33**	**2**	**557,676**	**23**	**2,799,335**
167 MILLS	Region 12											
Goldthwaite	M	93,237	1.174	4,003	3,801,108	5,949	72	26	2	1,437,259	33	4,526,089
Mullin	**M**	**159,182**	**1.245**	**5,588**	**1,302,377**	**8,089**	**69**	**27**	**4**	**391,171**	**30**	**1,378,788**
Priddy	**M**	**100,990**	1.305	**7,277**	**816,530**	**8,686**	**77**	**20**	**4**	**681,331**	**93**	**795,946**
Star	M	122,468	1.179	8,536	1,114,418	10,926	80	16	4	413,375	32	1,148,750
168 MITCHELL	**Region 14**											
Colorado	**M**	**210,846**	**1.549**	**2,914**	**7,860,576**	**6,859**	**46**	**51**	**3**	**4,065,459**	**44**	**9,854,810**
Loraine	M	134,262	1.427	4,450	1,399,964	7,447	69	26	4	274,998	21	1,363,964
Westbrook	M	539,127	1.459	350	1,720,872	8,780	3	95	2	1,682,248	105	1,681,872

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																163 MEDINA
61	8	5	6	15	14	1,564,025	5,771	956,025	3,528	77	9	6	0	8	0	**D'Hanis**
59	5	6	10	17	9	7,740,233	4,195	4,592,355	2,489	72	11	8	1	7	2	Devine
61	5	4	8	16	14	9,872,988	4,637	6,035,055	2,835	65	16	11	0	6	1	Hondo
55	6	4	10	21	10	10,619,210	3,973	5,812,565	2,175	70	12	7	0	5	6	**Medina Valley**
61	6	5	7	17	12	5,111,140	4,746	3,111,504	2,889	61	18	14	1	6	1	**Natalia**
																164 MENARD
52	8	7	8	20	11	3,093,845	6,432	1,607,795	3,343	71	7	8	0	10	4	**Menard**
																165 MIDLAND
58	5	4	9	15	25	7,065,112	4,413	4,130,353	2,580	76	5	9	1	7	1	Greenwood
59	4	6	11	16	9	99,422,834	4,270	58,696,642	2,521	73	10	6	5	3	3	**Midland**
																166 MILAM
57	9	4	9	17	9	1,128,259	6,001	639,746	3,403	63	14	9	1	12	1	Buckholts
63	5	4	8	18	5	7,864,269	4,428	4,945,711	2,785	74	10	11	1	2	2	**Cameron**
59	8	6	9	11	17	902,822	5,189	534,290	3,071	80	8	11	0	0	1	**Gause**
58	9	6	9	17	3	2,109,977	5,861	1,225,518	3,404	62	23	8	0	7	1	Milano
58	8	6	11	17	3	8,535,385	4,528	4,915,555	2,608	65	17	8	0	6	4	Rockdale
59	9	6	9	16	7	2,609,148	5,481	1,537,033	3,229	73	13	6	1	6	1	**Thorndale**
																167 MILLS
63	5	5	7	14	18	3,699,197	5,789	2,341,373	3,664	59	33	3	0	4	0	Goldthwaite
61	9	4	8	17	4	1,324,288	8,225	804,533	4,997	50	42	3	0	6	0	**Mullin**
49	12	6	13	18	5	755,946	8,042	371,270	3,950	77	9	2	0	12	1	**Priddy**
58	11	3	6	14	19	927,250	9,091	534,710	5,242	58	12	22	0	7	1	Star
																168 MITCHELL
55	6	5	10	16	20	7,878,469	6,875	4,349,198	3,795	64	12	13	0	9	2	**Colorado**
61	11	5	8	14	1	1,345,094	7,155	820,811	4,366	62	13	20	0	4	0	Loraine
43	12	4	21	19	2	1,643,373	8,385	698,948	3,566	79	5	4	0	12	1	Westbrook

525

525

DISTRICT DETAIL					STUDENTS													
County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
169 MONTAGUE Region 9																		
Bowie	**M**	**AA**	**4**	**1**	**1,663**	**-5.1**	**0**	**6**	**93**	**1**	**34.3**	**15**	**1**	**36**	**7**	**95.6**	**1.1**	**74**
Forestburg	M	RE	1	0	178	24.5	0	6	94	0	46.6	17	1	25	6	95.4	0.0	12
Gold Burg	M	RE	2	0	129	18.3	0	5	95	0	62.8	20	3	43	1	95.6	0.0	5
Montague	**M**	**RE**	**1**	**0**	**82**	**13.9**	**0**	**11**	**89**	**0**	**58.5**	**17**	**0**	**0**	**9**	**97.1**	**0.0**	**n/a**
Nocona	**F**	**RE**	**3**	**1**	**820**	**11.1**	**0**	**16**	**83**	**1**	**52.4**	**16**	**5**	**22**	**13**	**96.3**	**0.2**	**50**
Prairie Valley	M	RE	2	1	124	-5.3	0	2	98	0	35.5	18	0	23	7	96.7	0.0	12
Saint Jo	M	AA	2	1	365	15.5	0	6	93	1	44.9	17	0	31	9	97.2	1.1	26
170 MONTGOMERY Region 6																		
Conroe		AA	39	8	29,599	21.9	6	14	79	2	26.0	13	6	20	7	95.4	1.1	1,576
Magnolia		AA	7	1	5,039	43.5	3	11	86	0	31.2	15	4	20	4	94.7	0.7	189
Montgomery		**AA**	**4**	**1**	**2,809**	**37.4**	**9**	**5**	**86**	**0**	**27.8**	**14**	**1**	**20**	**7**	**95.1**	**0.9**	**140**
New Caney		**RE**	**8**	**2**	**5,678**	**7.3**	**2**	**11**	**87**	**0**	**40.7**	**16**	**3**	**19**	**5**	**95.0**	**0.9**	**247**
Splendora		AA	4	1	2,730	27.8	0	8	92	0	45.6	14	2	26	4	94.6	0.1	112
Willis		AA	7	2	3,936	25.5	8	12	79	1	36.2	13	4	21	6	94.9	2.3	184
171 MOORE Region 16																		
Dumas		AA	8	2	3,981	8.7	1	55	43	2	46.6	9	23	21	6	95.3	1.9	182
Sunray	M	AA	3	1	597	7.0	0	40	59	1	41.5	10	13	35	9	95.8	0.3	30
172 MORRIS Region 8																		
Daingerfield Lone Star	F	AA	5	1	1,836	-6.2	36	4	60	0	49.0	16	2	22	9	95.2	1.1	104
Pewitt	M	RE	3	1	995	2.9	27	3	69	0	49.2	20	1	25	10	95.8	0.7	44
173 MOTLEY Region 17																		
Motley County	F	AA	1	0	244	-13.2	5	20	75	0	64.3	14	4	43	16	96.6	0.0	23
174 NACOGDOCHES Region 7																		
Central Heights	**M**	**RE**	**2**	**1**	**639**	**35.7**	**9**	**3**	**88**	**1**	**40.7**	**18**	**2**	**21**	**11**	**95.8**	**1.9**	**44**
Chireno	M	AA	2	1	308	22.7	14	5	81	0	57.1	15	5	20	6	96.7	0.8	14
Cushing	M	RE	1	0	528	15.5	9	4	87	0	47.3	17	1	27	9	96.2	1.1	34
Douglass	**M**	**EX**	**1**	**0**	**328**	**26.6**	**8**	**4**	**87**	**2**	**31.1**	**13**	**0**	**32**	**9**	**96.8**	**0.0**	**16**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													169 MONTAGUE
80.5	88.6	84.9	89.0	n/a	65.6	81.2	n/a	73.7	69.1	14.9	996	19.9	Bowie
84.9	91.8	100.0	86.3	n/a	LT5	84.5	n/a	81.3	30.0	0.0	LT5	n/a	Forestburg
72.0	82.0	90.0	83.3	n/a	LT5	76.1	n/a	71.9	LT5	LT5	LT5	n/a	Gold Burg
77.6	87.8	100.0	83.7	n/a	85.7	76.2	n/a	76.7	n/a	n/a	n/a	n/a	Montague
84.5	89.3	93.5	92.0	n/a	76.5	85.9	LT5	79.4	81.0	8.8	920	17.5	Nocona
75.9	90.6	88.9	84.9	n/a	LT5	75.5	n/a	75.0	80.0	12.5	934	18.6	Prairie Valley
80.5	85.8	87.7	90.7	n/a	55.6	81.8	LT5	71.2	36.8	14.3	LT5	17.7	Saint Jo
													170 MONTGOMERY
80.3	90.4	90.1	84.5	52.3	59.1	84.2	85.1	58.9	69.8	36.4	1,040	21.8	Conroe
75.9	83.5	92.0	84.2	48.6	65.9	77.5	66.7	63.5	49.7	13.1	942	19.1	Magnolia
86.4	93.7	88.2	92.0	60.3	81.4	88.5	83.3	73.7	82.1	19.8	966	21.0	Montgomery
74.7	88.3	87.0	81.0	62.5	60.6	76.5	62.5	71.6	46.8	18.8	955	20.3	New Caney
70.9	84.4	78.7	78.6	LT5	55.4	71.8	LT5	65.0	38.0	21.1	937	20.9	Splendora
73.8	86.1	84.5	81.5	48.8	58.0	77.9	100.0	63.1	69.4	25.2	1,003	22.3	Willis
													171 MOORE
71.8	83.2	86.5	78.7	50.0	61.0	82.7	82.8	61.9	54.0	19.1	1,025	19.5	Dumas
80.0	88.7	88.2	86.6	n/a	70.3	85.1	LT5	68.3	96.6	7.1	LT5	19.0	Sunray
													172 MORRIS
79.3	89.7	89.1	85.3	65.3	65.4	87.3	LT5	70.2	75.6	24.6	936	21.4	Daingerfield Lone Star
88.3	94.3	97.3	92.3	87.7	90.9	88.4	n/a	85.0	78.4	20.7	1,010	19.4	Pewitt
													173 MOTLEY
73.8	79.6	93.6	86.4	LT5	58.8	78.3	n/a	60.3	68.4	30.8	989	20.8	Motley County
													174 NACOGDOCHES
84.4	93.7	89.0	90.8	68.8	LT5	85.4	LT5	78.5	54.5	5.6	920	18.3	Central Heights
71.4	82.9	87.5	82.8	61.1	60.0	73.8	n/a	60.9	78.6	0.0	n/a	16.7	Chireno
89.9	95.7	94.8	93.0	75.0	90.0	91.4	n/a	85.9	82.8	33.3	LT5	20.5	Cushing
97.2	99.3	100.0	97.9	100.0	LT5	96.9	LT5	100.0	92.3	0.0	n/a	19.7	Douglass

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
169 MONTAGUE	Region 9															
Bowie	M	212	111	2	3	4	52	16	23	50,195	45,246	31,843	31,531	2	7.8	14.9
Forestburg	M	25	17	4	3	0	69	4	20	48,000	30,800	0	27,300	1	7.1	10.3
Gold Burg	M	22	13	4	4	0	58	9	24	46,000	42,000	0	28,496	4	5.8	9.9
Montague	M	13	6	3	3	0	47	23	23	45,001	45,001	0	31,355	8	6.3	13.4
Nocona	F	125	67	1	3	5	53	14	24	61,060	45,267	37,773	28,521	4	6.5	12.3
Prairie Valley	M	26	14	4	4	0	51	11	30	43,000	40,180	0	29,248	0	4.7	9.2
Saint Jo	M	62	37	2	3	2	60	5	28	55,000	44,488	40,051	27,672	2	5.9	9.8
170 MONTGOMERY	Region 6															
Conroe		3,823	2,003	1	2	6	52	6	32	65,933	53,251	38,870	33,200	11	7.7	14.8
Magnolia		681	335	1	2	5	49	0	44	64,575	47,923	37,984	30,619	6	7.4	15.1
Montgomery		384	191	1	2	4	50	5	38	65,736	48,739	35,986	31,256	12	7.3	14.7
New Caney		827	378	1	2	6	46	7	38	58,176	45,581	34,845	29,439	6	6.9	15.0
Splendora		389	176	1	2	5	45	10	35	56,531	47,445	35,962	29,085	5	7.0	15.5
Willis		487	259	1	3	4	53	6	33	56,630	46,921	36,296	31,089	11	8.1	15.2
171 MOORE	Region 16															
Dumas		487	268	1	2	5	55	8	29	54,546	51,296	35,712	29,661	14	8.2	14.9
Sunray	M	92	53	2	3	3	58	12	22	52,567	44,668	30,858	29,764	6	6.5	11.3
172 MORRIS	Region 8															
Daingerfield Lone Star	F	278	146	1	3	6	52	14	24	51,346	52,427	41,587	33,795	21	6.6	12.6
Pewitt	M	149	76	1	3	3	51	18	24	63,000	45,660	37,136	31,647	19	6.7	13.0
173 MOTLEY	Region 17															
Motley County	F	47	24	2	2	4	52	17	23	48,000	40,000	35,095	29,799	8	5.2	10.0
174 NACOGDOCHES	Region 7															
Central Heights	M	86	50	1	3	7	59	12	18	71,111	42,294	29,118	27,875	11	7.4	12.7
Chireno	M	46	27	2	2	8	59	9	19	54,382	41,530	29,067	28,501	6	6.7	11.3
Cushing	M	75	41	2	4	1	54	11	28	50,451	40,651	41,278	31,285	5	7.0	12.9
Douglass	M	41	27	2	2	2	66	5	22	55,000	45,000	36,125	27,427	10	8.0	12.1

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TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															169 MONTAGUE
2.7	**23.8**	**12.9**	**19.8**	**12.6**	**0**	**1**	**98**	**1**	**74**	**12**	**3**	**1**	**9**	**2**	**Bowie**
0.0	42.4	8.2	25.1	17.9	0	0	100	0	71	6	11	0	12	0	Forestburg
7.7	46.2	9.1	7.7	21.4	0	0	100	0	78	9	1	0	12	0	Gold Burg
0.0	**0.0**	**12.0**	**0.0**	**18.3**	**0**	**0**	**100**	**0**	**91**	**9**	**0**	**0**	**0**	**0**	**Montague**
4.5	**37.4**	**10.3**	**13.7**	**21.1**	**0**	**3**	**97**	**0**	**72**	**12**	**7**	**0**	**6**	**3**	**Nocona**
14.8	40.8	9.6	14.8	0.0	0	0	100	0	84	0	0	0	15	0	Prairie Valley
0.0	51.2	9.0	11.1	8.7	0	0	100	0	76	8	10	0	6	0	Saint Jo
															170 MONTGOMERY
2.4	30.5	11.8	26.9	11.9	2	4	93	1	73	10	2	4	3	8	Conroe
0.0	51.3	8.4	15.3	11.4	1	2	97	0	77	11	4	1	3	4	Magnolia
4.2	**38.5**	**10.9**	**20.9**	**23.6**	**1**	**1**	**97**	**0**	**80**	**11**	**2**	**1**	**2**	**3**	**Montgomery**
2.1	**31.8**	**12.0**	**19.6**	**15.6**	**0**	**2**	**97**	**0**	**72**	**14**	**4**	**1**	**6**	**2**	**New Caney**
5.7	38.4	9.9	16.9	14.4	1	1	98	1	75	10	7	0	7	1	Splendora
3.1	38.8	10.7	27.6	12.2	4	2	95	0	74	15	2	2	5	2	Willis
															171 MOORE
3.7	37.4	11.0	21.0	12.6	0	2	97	1	79	6	4	3	4	3	Dumas
1.9	41.3	9.6	5.8	12.1	0	2	98	0	79	8	3	2	6	3	Sunray
															172 MORRIS
3.4	24.2	13.9	41.4	6.1	12	1	87	0	77	9	7	1	4	3	Daingerfield Lone Star
2.6	16.2	13.9	32.7	6.6	9	1	90	0	76	10	5	1	7	0	Pewitt
															173 MOTLEY
4.1	28.7	10.7	12.8	7.7	0	0	100	0	75	4	8	1	12	0	Motley County
															174 NACOGDOCHES
0.0	**30.5**	**9.1**	**41.4**	**7.9**	**1**	**0**	**99**	**0**	**70**	**12**	**11**	**0**	**7**	**0**	**Central Heights**
0.0	36.6	10.9	40.3	21.5	4	0	96	0	74	11	7	0	8	0	Chireno
0.0	29.3	11.5	31.7	17.1	5	0	95	0	77	7	7	0	8	0	Cushing
3.7	**40.7**	**8.6**	**14.8**	**8.0**	**0**	**0**	**100**	**0**	**81**	**10**	**0**	**0**	**8**	**1**	**Douglass**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
169 MONTAGUE	**Region 9**											
Bowie	**M**	**121,159**	**1.340**	**2,846**	**8,172,732**	**4,914**	**62**	**36**	**2**	**2,606,711**	**34**	**7,985,155**
Forestburg	M	93,739	1.928	5,058	1,186,067	6,663	66	31	2	340,659	31	1,144,702
Gold Burg	M	178,481	1.635	5,543	1,184,674	9,184	62	36	3	1,557,502	132	1,266,437
Montague	**M**	**74,589**	**1.678**	**4,287**	**501,950**	**6,121**	**65**	**28**	**7**	**307,966**	**68**	**485,591**
Nocona	**F**	**98,641**	**1.598**	**4,438**	**5,065,444**	**6,177**	**69**	**28**	**3**	**2,078,318**	**33**	**6,533,440**
Prairie Valley	M	248,190	1.353	3,976	964,573	7,779	53	45	2	615,947	67	929,265
Saint Jo	M	96,184	1.925	4,646	2,507,508	6,870	63	35	3	644,165	29	2,442,280
170 MONTGOMERY	**Region 6**											
Conroe		177,242	1.716	1,925	162,042,297	5,475	40	58	2	6,190,936	4	164,012,959
Magnolia		103,266	1.811	3,306	26,287,205	5,217	58	40	2	4,366,631	19	27,104,162
Montgomery		**299,065**	**1.575**	**663**	**16,436,920**	**5,852**	**12**	**86**	**2**	**2,046,714**	**15**	**16,436,924**
New Caney		**93,893**	**1.795**	**3,339**	**29,947,249**	**5,274**	**58**	**40**	**2**	**4,621,451**	**18**	**30,247,902**
Splendora		41,518	1.986	3,882	13,943,943	5,108	78	19	3	1,806,997	14	14,238,683
Willis		164,936	1.687	2,129	18,402,514	4,675	45	52	3	4,099,930	22	19,466,246
171 MOORE	**Region 16**											
Dumas		263,583	1.396	605	18,133,325	4,555	11	86	3	4,335,747	27	18,060,466
Sunray	M	285,339	1.465	1,200	3,407,294	5,707	22	76	2	1,310,620	39	3,457,831
172 MORRIS	**Region 8**											
Daingerfield Lone Star	F	331,766	1.388	470	10,574,900	5,760	11	86	3	2,191,280	22	10,582,542
Pewitt	M	93,905	1.472	3,661	5,671,763	5,700	68	29	3	3,658,808	66	5,832,760
173 MOTLEY	**Region 17**											
Motley County	F	241,748	1.074	3,697	1,676,336	6,870	57	40	4	747,448	46	1,759,097
174 NACOGDOCHES	**Region 7**											
Central Heights	**M**	**51,561**	**1.475**	**4,714**	**3,510,133**	**5,493**	**80**	**18**	**2**	**894,353**	**27**	**3,444,092**
Chireno	M	68,957	1.523	4,965	2,324,763	7,548	80	16	4	395,972	17	2,389,792
Cushing	M	212,315	1.322	2,163	2,673,450	5,063	39	59	3	555,991	21	2,655,390
Douglass	**M**	**105,491**	**1.403**	**3,554**	**1,536,066**	**4,683**	**64**	**34**	**2**	**53,147**	**4**	**1,492,322**

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																169 MONTAGUE
61	5	6	10	16	5	7,553,066	4,542	4,585,204	2,757	69	14	7	0	8	1	**Bowie**
55	10	4	12	15	9	1,038,994	5,837	572,740	3,218	72	7	9	0	10	2	Forestburg
52	8	6	11	13	24	962,386	7,460	503,897	3,906	64	17	10	0	9	0	Gold Burg
52	13	7	12	15	2	476,591	5,812	245,690	2,996	74	14	12	0	0	1	**Montague**
55	5	5	10	14	28	4,685,317	5,714	2,556,149	3,117	63	15	10	1	5	7	**Nocona**
60	13	5	6	13	4	889,641	7,175	538,006	4,339	61	9	15	0	15	0	Prairie Valley
54	10	6	11	15	9	2,224,135	6,094	1,208,331	3,310	72	11	10	0	8	0	Saint Jo
																170 MONTGOMERY
57	6	6	10	18	11	145,252,440	4,907	82,826,847	2,798	71	13	4	4	4	4	Conroe
56	5	6	12	16	15	23,055,727	4,575	12,939,456	2,568	75	11	9	1	3	1	Magnolia
57	4	5	11	18	12	14,382,405	5,120	8,137,439	2,897	72	11	8	2	4	3	**Montgomery**
52	5	5	12	20	12	26,581,215	4,681	13,889,516	2,446	67	19	4	1	7	1	**New Caney**
58	6	4	10	17	14	12,313,999	4,511	7,127,619	2,611	63	17	12	1	6	1	Splendora
54	6	6	12	19	5	18,589,009	4,723	10,105,260	2,567	69	17	6	1	5	2	Willis
																171 MOORE
56	6	5	11	18	9	16,369,622	4,112	9,162,406	2,302	74	9	6	4	5	1	Dumas
56	10	7	11	14	8	3,170,584	5,311	1,761,129	2,950	80	10	4	0	4	2	Sunray
																172 MORRIS
59	5	6	9	19	4	10,112,022	5,508	5,973,008	3,253	74	10	9	1	5	2	Daingerfield Lone Star
62	4	5	9	15	12	5,114,839	5,141	3,179,192	3,195	74	13	5	1	5	1	Pewitt
																173 MOTLEY
54	10	4	9	19	9	1,593,573	6,531	862,374	3,534	70	13	7	1	9	1	Motley County
																174 NACOGDOCHES
59	6	6	8	17	12	3,040,887	4,759	1,791,818	2,804	71	12	8	0	8	1	**Central Heights**
61	6	5	8	11	29	1,688,581	5,482	1,022,555	3,320	66	14	10	0	9	0	Chireno
59	7	7	8	16	7	2,477,195	4,692	1,472,911	2,790	76	10	7	0	6	0	Cushing
61	8	5	9	14	8	1,371,003	4,180	838,355	2,556	76	11	4	0	7	1	**Douglass**

BEST COPY AVAILABLE

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1. ACCOUNTABILITY RATINGS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF HIGH SCHOOLS	STUDENTS													
					4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (95-96)	16. ANNUAL DROPOUT RATE (95-96)	17. NUMBER OF GRADUATES (CLASS OF 1996)
174 NACOGDOCHES Region 7																		
Etoile	M	EX	2	0	174	35.9	0	0	99	1	61.5	26	0	0	10	97.0	0.0	n/a
Garrison	M	AA	2	0	703	-0.3	30	3	67	0	40.8	11	2	21	5	96.0	0.6	40
Martinsville	M	RE	1	0	266	27.9	5	6	89	0	41.4	15	2	23	4	96.3	0.8	11
Nacogdoches		AA	10	2	6,281	6.3	32	19	48	1	55.5	13	10	20	6	95.5	0.8	254
Woden	F	RE	4	1	794	20.5	1	2	96	0	41.6	20	0	28	5	96.2	1.5	38
175 NAVARRO Region 12																		
Blooming Grove	M	AA	3	1	759	15.9	5	6	88	0	34.1	16	1	16	7	95.9	1.2	55
Corsicana		AA	11	1	4,998	4.5	31	18	51	1	52.9	12	7	12	6	94.4	1.8	254
Dawson	M	AA	2	1	503	18.4	12	10	77	0	48.9	15	4	20	8	96.7	1.3	27
Frost	M	EX	2	1	359	5.6	6	13	81	0	61.6	15	3	37	5	95.9	0.0	26
Kerens	M	AA	1	0	698	5.0	34	5	61	0	53.2	18	0	13	9	95.5	0.6	44
Mildred	M	EX	2	1	484	48.9	4	5	91	1	28.1	18	0	10	8	96.1	0.4	24
Rice	M	AA	1	0	388	58.4	10	13	77	1	48.5	18	3	6	3	95.9	0.0	n/a
176 NEWTON Region 5																		
Burkeville	M	RE	2	1	459	4.1	38	4	58	0	73.0	19	1	34	3	96.3	0.0	25
Deweyville	M	RE	3	1	816	24.0	0	1	99	0	45.1	19	0	27	7	94.4	1.3	36
Newton	F	AA	4	1	1,555	-2.6	41	1	58	0	60.3	18	0	22	6	95.2	1.9	88
177 NOLAN Region 14																		
Blackwell Cons	M	RE	1	0	198	13.8	0	22	78	0	50.0	29	8	41	11	96.9	0.0	8
Highland	M	RE	1	0	191	12.4	0	12	87	1	39.8	19	1	34	16	97.1	0.0	14
Roscoe	M	AA	2	1	440	-5.2	0	50	50	0	54.5	13	6	41	13	96.6	0.4	30
Sweetwater	F	RE	8	3	2,802	-2.0	9	37	53	1	51.9	19	2	24	7	95.8	0.9	129
178 NUECES Region 2																		
*** Acad Of Transitional Studies**		NR	1	0	148	n/a	3	91	7	0	99.3	0	0	0	0	n/a	n/a	n/a
Agua Dulce	M	AA	2	0	351	-7.4	0	64	34	1	52.7	8	7	34	11	95.7	1.5	29
Banquete	M	RE	3	1	863	2.7	0	75	25	0	61.6	10	3	19	7	95.9	0.9	52
Bishop Cons		AA	5	1	1,373	-5.2	2	68	30	0	33.1	13	6	26	4	95.7	2.1	78
Calallen		RE	6	1	4,734	7.0	2	32	66	1	26.0	11	1	23	6	95.4	0.8	303

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													174 NACOGDOCHES
89.5	93.0	100.0	91.2	n/a	n/a	89.5	n/a	86.2	n/a	n/a	n/a	n/a	**Etoile**
71.3	81.0	86.7	77.8	42.7	77.8	81.6	n/a	51.9	76.7	26.1	LT5	21.1	Garrison
86.7	93.7	86.0	92.9	57.1	83.3	89.0	n/a	78.9	70.0	14.3	n/a	21.7	Martinsville
69.6	77.4	81.9	78.7	48.6	47.8	85.6	86.2	51.4	72.2	35.2	1,050	20.9	**Nacogdoches**
89.0	92.1	97.8	92.8	n/a	85.7	89.1	LT5	81.5	51.6	18.8	LT5	19.1	**Woden**
													175 NAVARRO
69.3	80.2	82.7	78.8	42.1	50.0	72.2	LT5	53.9	72.0	11.1	941	19.5	**Blooming Grove**
64.4	76.4	81.4	75.1	45.9	58.4	75.7	94.4	51.7	56.5	31.7	984	21.4	**Corsicana**
68.5	78.3	76.5	84.8	67.7	68.8	67.6	80.0	66.7	76.2	0.0	811	LT5	Dawson
87.6	94.4	96.6	91.5	72.7	86.7	89.1	n/a	86.6	50.0	23.1	n/a	19.8	Frost
70.6	80.8	83.9	80.5	49.5	53.3	84.1	n/a	65.1	47.2	29.4	976	21.6	**Kerens**
89.6	95.3	92.5	94.2	83.3	90.0	89.7	LT5	89.4	72.7	12.5	961	19.9	**Mildred**
67.6	82.1	66.2	80.3	31.3	54.5	73.3	LT5	62.0	n/a	n/a	n/a	n/a	Rice
													176 NEWTON
76.0	87.6	88.3	85.0	65.1	LT5	83.1	n/a	74.3	60.0	8.3	LT5	19.7	**Burkeville**
78.4	89.2	90.2	85.4	n/a	100.0	77.9	n/a	72.2	65.4	11.8	879	17.6	Deweyville
68.1	81.4	76.8	76.9	55.5	66.7	75.9	n/a	60.5	57.1	15.0	931	19.5	Newton
													177 NOLAN
87.3	94.4	100.0	87.3	n/a	66.7	90.3	n/a	83.9	28.6	0.0	LT5	LT5	Blackwell Cons
81.0	88.0	95.2	88.6	n/a	77.8	81.4	n/a	74.1	76.9	10.0	917	21.9	Highland
75.9	85.5	80.5	86.6	LT5	65.0	84.9	n/a	61.4	67.9	0.0	885	19.6	**Roscoe**
78.6	87.0	90.0	84.7	62.8	68.0	87.6	LT5	67.8	61.1	21.2	1,046	20.2	**Sweetwater**
													178 NUECES
LT5	LT5	n/a	LT5	n/a	LT5	n/a	n/a	LT5	n/a	n/a	n/a	n/a	**Acad Of Transitional Studies**
73.6	85.5	87.3	78.7	n/a	65.5	88.3	LT5	61.5	85.7	8.3	849	17.8	**Agua Dulce**
68.5	82.3	86.7	78.7	n/a	63.8	83.0	n/a	62.9	82.2	10.8	893	17.7	Banquete
74.0	86.2	78.8	84.8	28.6	68.6	86.7	n/a	60.6	57.7	31.7	1,037	21.1	Bishop Cons
85.8	93.0	94.4	89.5	76.5	76.4	90.0	95.7	71.5	78.0	18.2	975	20.1	**Calallen**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
174 NACOGDOCHES	**Region 7**															
Etoile	**M**	26	11	4	4	0	43	10	39	56,226	41,500	0	24,368	0	6.8	15.8
Garrison	M	96	54	2	4	4	56	9	25	44,750	40,934	29,488	29,115	10	7.3	13.1
Martinsville	M	46	27	2	2	2	59	9	26	60,159	48,500	24,797	27,242	4	5.8	9.9
Nacogdoches		809	412	1	2	6	51	10	30	59,769	45,207	34,610	31,039	31	7.8	15.2
Woden	F	97	63	2	4	3	65	3	23	56,097	48,031	34,301	30,299	0	8.2	12.6
175 NAVARRO	Region 12															
Blooming Grove	**M**	98	56	2	4	5	58	1	31	44,869	41,796	40,298	30,219	3	7.8	13.5
Corsicana		665	348	2	2	5	52	15	23	54,471	48,186	38,608	31,524	26	7.5	14.4
Dawson	M	72	43	1	3	3	60	15	18	57,000	43,500	36,348	30,311	3	7.0	11.7
Frost	M	55	34	2	3	0	62	0	32	52,000	43,987	0	27,459	11	6.5	10.4
Kerens	**M**	110	58	1	4	4	53	12	26	60,000	47,621	36,915	29,328	16	6.4	12.0
Mildred	**M**	68	37	3	3	6	54	12	22	50,149	46,160	34,561	31,028	4	7.1	13.1
Rice	M	42	25	2	2	1	58	15	21	51,000	41,496	19,410	28,726	2	9.2	15.8
176 NEWTON	**Region 5**															
Burkeville	**M**	87	43	2	2	1	50	21	24	50,024	38,570	32,520	31,198	29	5.3	10.7
Deweyville	M	103	60	1	3	3	58	0	35	64,000	44,000	28,511	30,653	3	7.9	13.6
Newton	F	255	124	1	3	7	49	13	28	52,359	44,172	33,577	29,327	23	6.1	12.5
177 NOLAN	**Region 14**															
Blackwell Cons	M	36	19	3	4	2	53	6	33	54,000	40,873	25,960	26,710	10	5.5	10.3
Highland	M	37	20	3	3	2	55	16	21	46,500	35,869	28,977	29,411	5	5.2	9.4
Roscoe	**M**	67	38	1	3	2	57	16	20	58,700	44,563	35,535	31,949	10	6.6	11.4
Sweetwater	F	425	217	1	2	6	51	15	25	65,252	51,446	34,256	30,139	20	6.6	12.9
178 NUECES	Region 2															
* **Acad Of Transitional Studies**		4	1	14	0	0	29	0	57	50,000	0	0	26,000	71	42.3	148.0
Agua Dulce	**M**	55	32	2	4	3	58	9	24	52,000	43,868	39,536	32,674	42	6.4	11.1
Banquete	M	129	71	2	3	4	55	13	22	48,802	44,626	36,730	32,587	43	6.7	12.2
Bishop Cons		188	103	2	3	5	55	10	25	55,160	49,430	35,124	32,179	50	7.3	13.3
Calallen		598	308	1	2	6	51	10	30	61,592	46,034	37,704	31,657	30	7.9	15.4

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															174 NACOGDOCHES
0.0	90.9	3.7	18.2	9.1	0	0	100	0	46	48	6	0	0	0	Etoile
0.0	38.9	11.9	27.7	16.9	6	2	93	0	76	7	4	0	13	0	Garrison
3.7	44.4	8.8	25.9	0.2	0	0	100	0	83	9	0	0	8	0	Martinsville
2.8	26.4	12.5	52.7	12.4	12	4	84	0	70	11	5	6	6	2	Nacogdoches
4.6	28.3	10.1	35.1	7.9	0	0	100	0	65	18	11	0	6	0	Woden
															175 NAVARRO
3.5	30.1	10.8	14.2	5.5	0	0	100	0	91	7	2	0	0	0	Blooming Grove
2.3	28.9	13.8	39.0	10.0	10	2	88	1	74	10	8	1	5	2	Corsicana
4.6	39.4	11.4	27.8	7.3	0	0	100	0	80	7	7	1	5	0	Dawson
0.0	37.8	10.4	14.9	11.6	3	3	94	0	81	5	5	2	7	0	Frost
1.7	36.2	11.7	15.0	12.0	5	0	95	0	72	10	14	0	3	1	Kerens
5.4	29.7	12.2	29.4	11.7	0	0	100	0	84	6	3	0	6	2	Mildred
4.1	36.7	11.4	16.3	4.5	0	0	100	0	92	4	0	0	4	0	Rice
															176 NEWTON
4.7	37.2	13.6	32.6	10.0	19	0	81	0	71	20	3	0	7	0	Burkeville
8.3	28.4	12.2	10.0	15.5	0	3	95	2	84	8	3	0	5	0	Deweyville
4.0	31.8	13.2	23.2	18.3	9	0	90	2	71	13	9	0	7	1	Newton
															177 NOLAN
5.2	51.9	8.4	5.2	23.7	0	0	100	0	69	10	5	0	13	2	Blackwell Cons
0.0	29.6	12.4	1.8	15.9	0	0	100	0	75	5	5	0	14	2	Highland
0.0	18.2	15.4	6.5	10.7	0	0	100	0	80	4	5	2	8	1	Roscoe
1.8	31.3	12.4	19.4	11.9	1	6	93	0	72	11	7	1	5	4	Sweetwater
															178 NUECES
0.0	100.0	0.0	100.0	n/a	0	0	100	0	0	0	100	0	0	0	Acad Of Transitional Studies
0.0	27.4	16.6	34.7	6.1	3	27	67	3	76	4	10	3	5	2	Agua Dulce
0.0	33.9	12.6	33.6	23.8	0	20	80	0	86	4	6	2	3	0	Banquete
3.9	19.4	13.9	34.8	15.8	1	41	58	0	72	9	11	0	6	2	Bishop Cons
5.5	30.2	11.5	28.0	15.3	1	16	83	0	79	8	5	0	4	4	Calallen

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
174 NACOGDOCHES Region 7												
Etoile	M	121,101	1.261	3,655	1,066,179	6,127	69	27	4	-25,611	0	**900,090**
Garrison	M	70,221	1.431	3,911	3,929,743	5,590	73	24	3	2,259,253	62	3,825,339
Martinsville	M	60,661	1.505	4,970	1,548,732	5,822	80	17	3	354,921	22	1,624,434
Nacogdoches		140,741	1.424	2,559	30,500,127	4,856	51	44	4	3,888,040	14	**31,217,341**
Woden	F	49,998	1.461	4,487	4,570,795	5,757	78	19	3	3,368,119	89	**3,908,866**
175 NAVARRO Region 12												
Blooming Grove	M	61,136	1.756	4,889	4,694,835	6,186	77	21	2	3,140,298	68	**5,088,175**
Corsicana		131,541	1.551	2,404	23,917,859	4,785	51	45	4	3,783,510	18	**24,468,609**
Dawson	M	72,106	1.543	4,413	2,901,700	5,769	76	21	3	434,833	18	2,834,165
Frost	M	65,755	1.398	5,042	2,270,592	6,325	82	14	4	661,728	30	2,208,912
Kerens	M	93,259	1.331	3,956	4,256,892	6,099	74	23	3	730,536	18	**4,329,082**
Mildred	M	197,644	1.475	3,018	3,132,552	6,472	49	50	2	1,765,606	68	**3,015,796**
Rice	M	71,587	1.617	4,782	2,077,251	5,354	75	23	3	1,345,669	85	2,017,701
176 NEWTON Region 5												
Burkeville	M	209,048	1.621	3,451	3,035,401	6,613	38	62	0	2,100,551	71	**3,344,991**
Deweyville	M	90,834	1.479	3,710	4,058,831	4,974	69	29	3	1,082,746	28	4,058,048
Newton	F	95,779	1.416	3,646	8,245,024	5,302	67	29	4	1,635,192	21	8,366,285
177 NOLAN Region 14												
Blackwell Cons	M	367,551	1.469	2,978	1,564,760	7,903	26	72	2	632,466	39	1,605,267
Highland	M	364,349	1.476	2,613	1,715,069	8,979	37	61	2	533,952	38	1,588,681
Roscoe	M	91,434	1.588	4,765	2,705,202	6,148	72	26	3	753,214	30	**2,605,440**
Sweetwater	F	143,934	1.400	2,665	14,741,473	5,261	54	43	4	1,026,322	8	**14,097,984**
178 NUECES Region 2												
* **Acad Of Transitional Studies**		0	0.000	4,896	752,179	5,082	100	0	0	0	0	**381,860**
Agua Dulce	M	156,139	2.029	3,740	2,435,298	6,938	52	46	2	400,199	18	**2,587,537**
Banquete	M	136,343	1.635	3,651	5,561,198	6,444	59	38	3	658,802	13	5,668,244
Bishop Cons		377,057	1.412	391	8,355,942	6,086	5	91	4	1,633,316	21	8,942,329
Calallen		175,209	1.644	1,763	24,020,352	5,074	37	62	2	1,672,840	8	**24,524,078**

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																174 NACOGDOCHES
46	9	11	9	19	15	764,660	4,395	349,561	2,009	45	37	17	0	0	1	Etoile
59	6	6	9	19	5	3,646,355	5,187	2,161,491	3,075	76	10	6	0	8	0	Garrison
59	9	6	11	13	10	1,459,824	5,488	854,357	3,212	72	9	9	1	8	0	Martinsville
52	8	5	11	20	10	28,124,120	4,478	14,665,635	2,335	74	12	7	1	6	0	Nacogdoches
61	6	7	8	16	7	3,651,021	4,598	2,240,072	2,821	70	17	7	0	6	0	Woden
																175 NAVARRO
57	5	5	9	14	24	3,887,078	5,121	2,217,334	2,921	80	11	4	0	4	1	Blooming Grove
60	6	6	9	16	9	22,300,338	4,462	13,461,093	2,693	73	11	10	2	5	1	Corsicana
62	5	5	9	16	10	2,549,665	5,069	1,571,096	3,123	73	10	10	2	6	0	Dawson
64	6	5	9	14	3	2,131,611	5,938	1,359,742	3,788	78	11	9	0	1	0	Frost
58	5	8	10	18	6	4,049,897	5,802	2,337,333	3,349	64	19	10	0	5	2	Kerens
58	7	6	9	14	16	2,542,443	5,253	1,486,287	3,071	74	13	4	1	6	1	Mildred
61	7	4	7	13	21	1,596,469	4,115	977,606	2,520	74	18	8	0	0	0	Rice
																176 NEWTON
59	8	4	8	15	15	2,837,283	6,181	1,680,056	3,660	65	19	10	0	7	0	Burkeville
59	6	6	9	18	5	3,851,729	4,720	2,266,999	2,778	75	7	10	0	7	1	Deweyville
57	7	6	8	20	8	7,663,576	4,928	4,331,507	2,786	65	16	12	0	7	1	Newton
																177 NOLAN
51	13	4	11	19	5	1,517,267	7,663	778,262	3,931	59	19	12	0	9	0	Blackwell Cons
57	12	3	11	12	13	1,387,132	7,262	789,619	4,134	67	13	6	5	7	2	Highland
57	8	6	10	17	3	2,515,276	5,717	1,431,964	3,254	74	11	7	1	6	1	Roscoe
59	4	5	11	19	7	13,136,436	4,688	7,739,273	2,762	69	12	11	2	4	2	Sweetwater
																178 NUECES
38	27	0	21	15	0	381,860	2,580	144,870	979	100	0	0	0	0	0	Acad Of Transitional Studies
58	8	6	8	15	13	2,240,806	6,384	1,299,522	3,702	71	7	11	4	6	2	Agua Dulce
54	5	6	11	19	13	4,911,486	5,691	2,635,772	3,054	77	9	10	1	3	1	Banquete
55	8	6	10	17	10	8,062,543	5,872	4,442,487	3,236	72	12	9	1	6	0	Bishop Cons
58	5	5	10	17	14	21,114,445	4,460	12,211,864	2,580	77	12	4	0	4	4	Calallen

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
178 NUECES Region 2																		
Corpus Christi		AA	63	7	41,606	-0.5	6	68	25	1	52.2	14	5	15	5	94.4	2.0	1,814
Driscoll	M	AA	1	0	298	51.3	0	82	17	0	70.5	8	3	0	0	95.2	0.0	n/a
Flour Bluff		AA	7	2	5,283	2.7	6	21	69	5	39.9	13	1	26	6	95.4	3.3	238
London		EX	1	0	177	10.6	0	27	73	0	18.1	12	0	0	11	97.1	0.0	n/a
Port Aransas		AA	3	1	518	22.2	0	8	91	1	39.4	20	0	4	9	95.7	1.5	38
Robstown		AA	9	2	4,393	0.4	1	98	1	0	87.5	10	8	18	8	93.9	1.6	201
* Seashore Learn Center Charter		NR	1	0	60	n/a	0	15	78	7	0.0	8	0	0	0	n/a	n/a	n/a
Tuloso Midway		RE	5	2	2,952	5.7	1	52	46	1	47.3	11	4	20	2	95.1	0.3	176
West Oso		AA	5	1	1,976	3.1	14	83	3	0	70.7	14	9	30	6	93.7	4.4	71
179 OCHILTREE Region 16																		
Perryton	F	RE	4	1	2,081	15.7	0	34	65	1	41.1	14	11	32	5	96.2	1.5	99
180 OLDHAM Region 16																		
Adrian	M	EX	1	0	88	-10.2	0	26	74	0	54.5	15	1	59	8	97.1	0.0	11
Boys Ranch		AA	3	1	354	-19.5	7	11	81	1	76.6	23	0	54	9	98.3	0.8	45
Vega	M	EX	2	1	324	0.0	0	19	80	1	44.8	15	8	41	14	97.1	0.5	23
Wildorado	M	EX	1	0	61	8.9	2	13	84	2	29.5	5	3	0	2	98.3	n/a	n/a
181 ORANGE Region 5																		
Bridge City		RE	5	1	2,842	7.2	0	3	93	3	22.4	13	2	26	11	95.7	1.0	159
Little Cypress Mauriceville	F	RE	6	1	3,753	10.3	5	4	91	1	21.6	15	0	22	5	95.3	1.7	205
Orangefield		RE	3	1	1,564	12.6	0	3	95	2	28.0	15	1	25	6	96.1	0.8	98
Vidor		RE	7	2	5,592	-0.4	0	2	97	0	40.4	19	0	24	5	93.8	1.6	319
West Orange Cove Cons		AA	8	2	3,673	-8.0	49	3	48	1	60.0	14	1	20	16	94.1	1.5	180
182 PALO PINTO Region 11																		
Gordon	M	EX	1	0	219	9.5	0	3	96	1	33.8	15	0	34	8	96.3	0.0	3
Graford	M	AA	2	1	379	0.8	0	8	90	2	42.0	12	4	13	7	96.1	0.9	25
Mineral Wells	F	AA	5	1	3,573	3.4	5	19	76	1	48.3	16	5	13	4	94.4	2.5	188
Palo Pinto	M	EX	1	0	51	-7.3	4	16	80	0	49.0	14	2	0	12	95.5	n/a	n/a

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													178 NUECES
69.8	82.9	86.5	76.6	58.3	64.3	85.4	82.7	60.5	64.9	21.9	983	19.3	**Corpus Christi**
65.9	78.8	82.6	74.0	n/a	63.1	78.3	LT5	58.0	n/a	n/a	n/a	n/a	Driscoll
77.5	86.5	91.0	83.6	65.3	71.1	80.0	81.3	67.1	79.1	30.5	1,005	21.5	Flour Bluff
93.7	94.7	100.0	98.9	n/a	82.6	97.2	n/a	81.3	n/a	n/a	n/a	n/a	**London**
81.2	89.3	97.6	87.6	n/a	54.5	82.9	n/a	60.7	50.0	17.6	1,069	20.3	**Port Aransas**
62.6	77.2	84.4	71.1	64.3	62.3	84.2	LT5	60.7	63.1	6.3	964	16.3	Robstown
80.0	95.0	100.0	85.0	n/a	n/a	78.9	LT5	n/a	n/a	n/a	n/a	n/a	Seashore Learn Center
80.2	88.4	90.1	87.7	70.6	73.9	86.8	100.0	70.9	71.0	27.0	1,012	21.0	**Tuloso Midway**
56.8	71.9	70.5	70.4	44.5	58.5	65.4	LT5	56.3	46.3	0.0	782	15.6	**West Oso**
													179 OCHILTREE
81.1	89.3	89.8	88.0	n/a	66.5	86.7	LT5	69.2	82.1	27.5	LT5	21.2	**Perryton**
													180 OLDHAM
100.0	100.0	100.0	100.0	n/a	100.0	100.0	n/a	100.0	90.0	22.2	n/a	21.0	Adrian
81.3	93.4	92.9	86.1	66.7	63.6	84.5	LT5	72.6	?	5.6	LT5	18.8	**Boys Ranch**
91.6	96.9	98.3	93.8	n/a	88.2	92.9	LT5	90.7	85.0	5.9	n/a	18.7	**Vega**
96.6	96.6	100.0	100.0	n/a	LT5	100.0	LT5	100.0	n/a	n/a	n/a	n/a	Wildorado
													181 ORANGE
85.3	93.9	93.0	89.7	LT5	72.7	85.8	85.4	78.5	83.5	18.1	906	20.7	**Bridge City**
83.9	91.6	91.7	89.1	62.5	80.0	84.6	88.0	74.1	66.5	30.4	995	21.8	Little Cypress Mauriceville
85.4	91.4	93.3	91.8	n/a	58.8	86.6	61.5	76.7	72.9	11.3	955	21.4	Orangefield
81.4	90.4	87.8	87.8	n/a	70.5	81.6	85.7	79.5	61.2	24.1	971	21.5	**Vidor**
63.3	78.1	83.3	70.8	47.8	67.6	77.5	100.0	53.0	57.7	20.2	973	22.0	**West Orange Cove Cons**
													182 PALO PINTO
87.5	93.7	94.9	90.4	n/a	LT5	87.1	LT5	91.7	LT5	LT5	LT5	LT5	**Gordon**
67.7	79.7	93.1	73.5	n/a	47.4	70.5	LT5	57.8	42.9	11.1	871	LT5	**Graford**
71.3	79.5	83.8	81.5	54.8	54.0	76.2	66.7	61.4	55.1	16.1	961	LT5	Mineral Wells
100.0	100.0	LT5	100.0	n/a	LT5	100.0	n/a	100.0	n/a	n/a	n/a	n/a	Palo Pinto

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
178 NUECES	**Region 2**															
Corpus Christi		4,817	2,465	0	3	9	51	10	26	70,998	49,996	41,483	34,442	60	8.6	16.9
Driscoll	M	38	20	3	0	13	52	21	12	53,664	0	34,987	30,295	55	7.8	15.1
Flour Bluff		678	345	1	2	6	51	9	30	60,896	47,595	37,617	32,915	22	7.8	15.3
London		26	15	8	0	1	58	8	25	49,712	0	24,049	35,153	30	6.9	11.8
Port Aransas		75	42	3	1	5	56	13	22	53,447	49,355	27,199	33,405	11	6.9	12.4
Robstown		696	305	1	3	7	44	14	32	59,167	49,759	38,834	30,296	82	6.3	14.4
* Seashore Learn Center Charter		5	4	20	0	0	80	0	0	41,250	0	0	20,000	60	12.0	15.0
Tuloso Midway		377	205	1	3	7	54	13	21	60,644	44,385	37,429	30,946	33	7.8	14.4
West Oso		311	142	2	2	7	46	16	27	54,349	45,841	32,361	29,193	78	6.3	13.9
179 OCHILTREE	Region 16															
Perryton	F	265	147	1	3	3	55	11	27	61,220	47,403	33,341	32,053	8	7.9	14.2
180 OLDHAM	Region 16															
Adrian	M	23	13	4	4	0	59	9	25	60,000	40,000	0	31,162	0	3.9	6.7
Boys Ranch		79	52	3	4	4	66	13	10	46,808	48,321	40,868	32,474	0	4.5	6.8
Vega	M	58	32	3	3	3	55	10	25	47,922	43,500	33,848	32,799	8	5.6	10.2
Wildorado	M	14	8	4	4	0	56	0	37	47,200	47,200	0	24,917	7	4.3	7.6
181 ORANGE	**Region 5**															
Bridge City		369	197	1	2	5	53	6	32	55,171	50,399	37,204	31,907	1	7.7	14.4
Little Cypress Mauriceville	F	477	231	1	3	5	48	11	32	56,583	46,531	39,908	30,767	5	7.9	16.2
Orangefield		184	101	2	2	6	55	6	29	57,345	47,989	36,993	31,235	4	8.5	15.5
Vidor		713	379	1	3	6	53	9	28	62,748	47,424	38,011	31,505	2	7.8	14.8
West Orange Cove Cons		574	267	1	3	7	46	13	30	63,415	48,387	40,627	34,797	32	6.4	13.8
182 PALO PINTO	Region 11															
Gordon	M	33	19	3	3	5	58	0	31	60,054	40,839	35,032	30,168	3	6.6	11.4
Graford	M	59	35	2	2	7	59	0	31	41,100	44,592	23,097	32,344	2	6.4	10.9
Mineral Wells	F	481	246	1	2	6	51	13	27	69,225	46,217	35,372	30,079	12	7.4	14.5
Palo Pinto	M	12	8	8	0	0	64	0	28	42,000	0	0	27,299	16	4.1	6.4

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TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															178 NUECES
1.9	22.4	13.5	44.7	9.4	4	42	54	1	49	11	21	9	4	5	Corpus Christi
0.0	40.0	11.3	10.0	16.7	0	40	60	0	95	5	0	0	0	0	Driscoll
2.6	25.9	13.0	34.7	7.9	0	10	89	0	75	11	3	1	4	5	Flour Bluff
0.0	20.0	13.0	26.7	7.7	0	13	87	0	84	5	7	3	1	0	London
0.0	9.6	13.5	26.0	5.4	0	2	98	0	79	15	2	0	1	2	Port Aransas
7.1	40.1	10.4	26.0	17.6	2	71	26	1	68	10	1	11	5	4	Robstown
0.0	100.0	1.0	0.0	n/a	0	50	50	0	100	0	0	0	0	0	Seashore Learn Center
0.5	29.7	12.7	30.3	15.8	0	21	79	0	85	9	0	0	3	4	Tuloso Midway
3.5	41.5	10.3	22.5	15.2	6	54	39	1	65	10	8	8	5	3	West Oso
															179 OCHILTREE
3.4	26.0	12.4	21.2	9.7	0	2	98	0	69	8	6	6	6	4	Perryton
															180 OLDHAM
0.0	37.8	17.2	23.5	10.7	0	0	100	0	89	2	0	0	9	0	Adrian
0.0	26.8	13.4	17.8	28.3	0	0	100	0	59	7	20	0	13	0	Boys Ranch
0.0	25.2	14.4	11.9	3.3	0	0	100	0	65	6	16	2	9	2	Vega
0.0	50.0	5.9	25.0	0.0	0	0	100	0	88	2	11	0	0	0	Wildorado
															181 ORANGE
0.3	19.3	14.8	26.9	12.6	0	1	99	0	76	11	2	1	4	7	Bridge City
4.8	34.3	10.9	20.7	13.4	0	2	97	0	71	13	5	0	4	6	Little Cypress Mauriceville
5.0	27.1	12.9	19.7	9.0	0	1	98	1	70	10	8	0	6	6	Orangefield
6.3	27.3	12.6	16.6	10.7	0	2	98	0	65	14	9	0	5	7	Vidor
1.5	22.3	15.7	27.9	12.7	17	3	79	1	64	9	14	0	5	8	West Orange Cove Cons
															182 PALO PINTO
0.0	20.5	12.3	10.0	10.4	0	5	95	0	80	5	5	0	10	0	Gordon
2.9	25.8	13.4	17.2	20.6	0	0	100	0	84	5	3	3	6	0	Graford
2.3	34.2	11.8	21.9	17.8	1	0	98	0	72	12	7	2	5	2	Mineral Wells
0.0	62.5	6.5	0.0	0.0	0	0	100	0	100	0	0	0	0	0	Palo Pinto

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
178 NUECES	**Region 2**											
Corpus Christi		**133,918**	**1.441**	**2,537**	**203,154,300**	**4,883**	**51**	**45**	**4**	**43,464,977**	**24**	**205,599,178**
Driscoll	M	208,714	1.533	2,253	1,755,560	5,891	33	64	3	448,221	27	1,772,881
Flour Bluff		131,896	1.503	2,296	25,948,812	4,912	50	45	5	9,007,286	39	26,098,705
London		**287,437**	**1.455**	**2,472**	**1,269,131**	**7,170**	**33**	**65**	**1**	**506,990**	**38**	**1,388,848**
Port Aransas		**689,801**	**1.455**	**312**	**3,500,271**	**6,757**	**8**	**91**	**2**	**1,054,246**	**20**	**3,510,276**
Robstown		35,402	1.789	4,282	22,772,746	5,184	78	14	8	2,154,865	11	22,083,393
* Seashore Learn Center Charter		0	0.000	3,814	187,432	3,124	92	8	0	0	0	203,199
Tuloso Midway		**330,870**	**1.555**	**343**	**16,723,607**	**5,665**	**4**	**93**	**3**	**546,671**	**4**	**16,967,364**
West Oso		**111,893**	**1.593**	**3,432**	**11,272,733**	**5,705**	**61**	**34**	**5**	**3,024,705**	**29**	**11,469,767**
179 OCHILTREE	Region 16											
Perryton	F	**166,653**	**1.515**	**1,834**	**9,608,715**	**4,617**	**38**	**59**	**3**	**1,816,293**	**20**	**9,636,753**
180 OLDHAM	Region 16											
Adrian	M	376,233	1.129	6,029	947,000	10,761	58	40	2	370,298	43	915,106
Boys Ranch		**0**	**0.000**	**5,069**	**4,376,112**	**12,362**	**45**	**55**	**0**	**-687,472**	**0**	**3,762,917**
Vega	**M**	**141,306**	**1.490**	**5,161**	**2,377,076**	**7,337**	**67**	**31**	**2**	**1,090,941**	**45**	**2,598,856**
Wildorado	M	266,012	1.592	2,535	493,115	8,084	38	60	2	249,676	50	525,756
181 ORANGE	**Region 5**											
Bridge City		**146,333**	**1.563**	**2,193**	**14,066,428**	**4,949**	**47**	**52**	**1**	**162,243**	**1**	**14,896,074**
Little Cypress Mauriceville	F	145,057	1.389	2,338	17,704,190	4,717	51	47	1	4,698,246	26	20,230,479
Orangefield		116,644	1.486	2,775	7,952,169	5,085	59	39	2	2,727,326	36	8,377,467
Vidor		**88,574**	**1.642**	**3,037**	**26,321,159**	**4,707**	**63**	**34**	**2**	**4,819,835**	**19**	**27,977,308**
West Orange Cove Cons		**442,081**	**1.561**	**377**	**23,499,873**	**6,398**	**5**	**92**	**3**	**2,799,082**	**10**	**23,928,405**
182 PALO PINTO	Region 11											
Gordon	**M**	**185,383**	**1.414**	**3,273**	**1,445,721**	**6,601**	**51**	**47**	**2**	**264,122**	**18**	**1,527,374**
Graford	**M**	**363,921**	**1.255**	**991**	**2,344,339**	**6,186**	**17**	**80**	**2**	**694,809**	**31**	**2,361,178**
Mineral Wells	F	83,913	1.708	3,133	17,114,605	4,790	64	33	3	4,656,285	29	17,777,696
Palo Pinto	M	1,992,544	0.719	353	520,682	10,209	3	95	2	510,988	56	671,445

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																178 NUECES
59	7	6	11	15	8	188,799,196	4,538	110,832,872	2,664	76	13	7	0	4	0	Corpus Christi
54	9	3	8	23	8	1,629,251	5,467	883,432	2,965	96	0	0	0	4	0	Driscoll
58	7	5	12	16	6	24,554,271	4,648	14,256,122	2,698	76	13	5	0	3	2	Flour Bluff
52	12	6	13	12	11	1,238,950	7,000	644,494	3,641	89	7	4	0	0	0	London
52	9	7	14	15	8	3,216,168	6,209	1,663,077	3,211	65	20	12	0	4	0	Port Aransas
51	13	6	11	16	9	20,077,711	4,570	10,239,242	2,331	63	14	16	0	4	2	Robstown
38	23	1	37	0	0	203,199	3,387	78,034	1,301	100	0	0	0	0	0	Seashore Learn Center
53	7	6	12	18	12	14,928,381	5,057	7,899,150	2,676	80	10	5	1	3	1	Tuloso Midway
53	8	5	12	17	12	10,050,264	5,086	5,292,259	2,678	68	15	11	1	3	2	West Oso
																179 OCHILTREE
60	4	5	11	18	2	9,460,735	4,546	5,679,592	2,729	70	13	9	1	6	1	Perryton
																180 OLDHAM
54	15	3	10	18	0	910,556	10,347	488,178	5,547	75	10	7	0	7	0	Adrian
70	6	7	0	15	2	3,698,228	10,447	2,603,526	7,355	68	9	12	0	11	1	Boys Ranch
53	10	6	10	18	6	2,454,522	7,576	1,307,741	4,036	72	10	9	1	7	1	Vega
54	11	11	11	13	1	520,756	8,537	279,632	4,584	95	5	0	0	0	0	Wildorado
																181 ORANGE
58	5	5	11	18	6	13,937,143	4,904	8,065,899	2,838	67	14	5	1	4	9	Bridge City
55	6	6	10	17	15	17,272,251	4,602	9,437,181	2,515	76	16	3	0	4	0	Little Cypress Mauriceville
54	6	5	11	19	12	7,332,000	4,688	3,940,003	2,519	66	12	6	0	7	8	Orangefield
62	4	6	11	15	9	25,577,784	4,574	15,746,027	2,816	72	15	6	0	5	2	Vidor
50	8	5	15	19	7	22,326,801	6,079	11,215,684	3,054	66	11	15	0	6	2	West Orange Cove Cons
																182 PALO PINTO
55	10	4	9	16	14	1,319,402	6,025	725,744	3,314	75	13	6	0	6	0	Gordon
59	9	6	9	17	2	2,319,651	6,120	1,371,044	3,618	75	8	6	2	8	1	Graford
57	5	6	12	16	9	16,092,727	4,504	9,104,905	2,548	69	18	5	2	6	1	Mineral Wells
53	11	9	6	11	24	509,445	9,989	272,500	5,343	88	0	7	0	0	5	Palo Pinto

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
182 PALO PINTO	**Region 11**																	
Santo	M	AA	2	1	396	8.5	0	7	92	1	26.0	7	1	25	0	96.7	1.1	26
Strawn	M	EX	1	0	206	22.6	0	17	82	1	51.5	18	3	22	8	96.2	0.0	9
183 PANOLA	**Region 7**																	
Beckville	M	RE	3	1	477	-14.8	16	4	78	2	35.4	21	0	29	8	95.6	2.1	26
Carthage	F	AA	5	1	3,342	-0.4	27	4	70	0	37.4	16	1	32	6	95.7	1.1	201
Gary	M	AA	1	0	266	3.5	0	4	96	0	38.0	21	1	31	2	95.0	0.7	14
184 PARKER	**Region 11**																	
Aledo		EX	4	1	2,378	24.2	0	4	95	1	7.2	9	1	15	9	95.8	0.0	126
Brock	M	RE	2	1	551	31.8	0	3	97	1	14.7	11	0	22	7	95.4	0.0	31
Garner	M	RE	1	0	219	45.0	0	3	97	1	37.9	21	0	0	7	96.0	0.0	n/a
Millsap	M	RE	2	0	659	13.4	1	6	93	0	33.2	21	1	25	8	95.5	0.9	29
Peaster	M	AA	3	1	740	41.8	1	2	97	0	20.9	15	0	25	7	96.0	0.6	41
Poolville	M	RE	1	0	329	17.9	1	3	96	0	49.5	23	0	25	3	96.2	0.0	17
Springtown	F	AA	6	2	2,973	14.8	0	4	95	1	35.7	14	1	22	5	95.1	1.7	160
Weatherford		AA	9	1	6,272	12.1	2	10	88	1	27.4	13	3	15	8	95.0	0.8	233
185 PARMER	Region 16																	
Bovina	M	AA	3	1	601	12.3	1	81	18	0	80.2	16	30	18	4	96.1	0.8	19
Farwell	M	RE	3	1	555	10.1	0	40	60	0	53.2	15	15	20	7	97.1	0.7	28
Friona	F	AA	4	1	1,244	-2.0	2	66	32	0	62.2	11	11	26	7	96.4	1.7	56
Lazbuddie	M	RE	1	0	224	-15.5	0	33	67	0	50.9	15	10	27	12	97.3	0.7	26
186 PECOS	**Region 18**																	
Buena Vista	M	AA	1	0	130	-23.5	0	39	61	0	66.9	12	4	40	15	95.3	0.0	n/a
Ft Stockton		AA	7	2	2,892	-3.7	1	75	24	0	57.9	18	12	30	5	95.1	2.2	167
Iraan Sheffield	M	AA	4	2	611	2.9	4	39	56	1	45.2	16	9	24	5	97.1	0.4	31
187 POLK	Region 6																	
Big Sandy	M	AA	1	0	358	-4.0	0	2	80	18	45.0	18	0	21	4	95.0	1.9	25
Corrigan Camden	M	AA	4	1	1,181	-2.4	28	27	44	0	66.6	18	12	27	3	96.2	0.9	64

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													182 PALO PINTO
75.1	88.2	75.3	83.1	n/a	60.0	75.9	n/a	73.1	47.8	18.2	LT5	19.5	Santo
89.8	95.5	97.6	92.0	n/a	85.7	90.0	LT5	91.7	66.7	0.0	LT5	17.8	Strawn
													183 PANOLA
72.5	87.9	82.9	78.7	56.5	LT5	74.8	83.3	68.3	65.0	15.4	LT5	19.9	Beckville
70.5	81.3	85.4	77.4	45.4	54.5	79.5	LT5	53.9	70.3	21.1	1,122	20.4	Carthage
59.0	81.6	69.2	71.2	n/a	LT5	60.4	n/a	50.0	77.8	0.0	LT5	17.3	Gary
													184 PARKER
88.2	94.5	97.1	91.9	LT5	76.3	88.7	69.2	72.6	70.1	35.4	1,027	24.3	Aledo
80.5	87.9	83.5	88.2	LT5	71.4	81.0	LT5	72.7	59.3	12.5	878	19.1	Brock
74.0	87.4	90.0	75.5	n/a	LT5	73.4	n/a	65.5	n/a	n/a	n/a	n/a	Garner
76.3	87.4	85.7	84.4	n/a	68.4	76.9	n/a	75.3	65.4	23.5	997	LT5	Millsap
76.7	84.8	93.3	86.1	LT5	75.0	76.6	n/a	65.7	39.5	6.7	951	19.6	Peaster
78.5	88.2	92.6	88.3	LT5	LT5	78.9	n/a	75.4	46.7	28.6	1,054	LT5	Poolville
71.8	85.4	83.6	79.8	LT5	54.5	72.7	62.5	65.7	57.1	19.0	941	19.6	Springtown
76.5	87.5	85.3	83.5	48.6	58.3	78.5	80.8	62.3	68.9	26.8	1,014	20.9	Weatherford
													185 PARMER
63.8	73.4	74.1	78.5	LT5	60.8	77.8	n/a	60.5	84.6	9.1	LT5	17.8	Bovina
88.9	92.2	97.5	94.4	n/a	81.4	92.5	n/a	82.0	?	21.4	LT5	20.7	Farwell
71.6	83.9	86.0	80.6	28.6	61.1	90.2	LT5	61.3	87.8	30.2	LT5	20.9	Friona
84.8	92.3	94.1	89.6	n/a	72.2	88.5	n/a	73.3	86.4	15.8	LT5	20.8	Lazbuddie
													186 PECOS
68.4	80.4	82.1	80.4	n/a	54.5	77.1	n/a	60.0	n/a	n/a	n/a	18.0	Buena Vista
69.1	78.4	85.6	79.1	62.5	63.9	85.1	LT5	58.0	51.1	23.9	937	19.8	Ft Stockton
82.8	88.6	93.9	90.9	n/a	70.7	88.5	n/a	66.2	55.2	18.8	1,023	20.5	Iraan Sheffield
													187 POLK
65.2	81.1	71.4	77.3	n/a	LT5	67.3	58.6	59.7	76.5	15.4	857	LT5	Big Sandy
65.8	77.2	83.2	76.1	55.9	53.3	77.2	n/a	57.5	72.7	7.5	889	17.2	Corrigan Camden

"**n/a**" indicates "not applicable" or "not available"

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
182 PALO PINTO	**Region 11**															
Santo	**M**	57	34	2	5	2	60	5	25	74,798	49,740	28,254	29,722	4	7.0	11.6
Strawn	M	33	21	3	0	8	63	10	16	52,500	0	?	28,523	6	6.2	9.8
183 PANOLA	**Region 7**															
Beckville	**M**	78	38	4	4	5	49	10	28	43,985	45,709	35,589	30,567	15	6.1	12.6
Carthage	F	513	241	1	3	5	47	10	34	61,633	51,980	34,099	33,605	20	6.5	13.9
Gary	M	46	24	4	4	2	52	13	24	42,165	42,228	35,510	27,565	2	5.8	11.2
184 PARKER	**Region 11**															
Aledo		260	144	1	2	5	55	7	31	71,709	47,569	37,352	31,358	2	9.1	16.5
Brock	M	70	40	1	4	4	57	7	25	65,000	46,011	32,986	30,117	0	7.9	13.7
Garner	**M**	33	15	3	3	5	44	24	21	49,000	41,500	33,280	29,437	0	6.6	15.1
Millsap	**M**	81	51	1	4	2	63	2	27	68,000	46,525	31,695	31,477	10	8.2	12.9
Peaster	M	84	53	1	4	2	63	13	16	64,000	42,875	41,192	29,569	1	8.8	13.9
Poolville	M	48	30	2	2	3	62	10	21	63,000	42,294	36,596	28,016	2	6.8	11.0
Springtown	**F**	356	197	2	3	5	55	11	24	54,331	46,684	33,750	29,406	2	8.4	15.1
Weatherford		668	388	1	3	6	58	10	22	63,627	48,939	39,445	32,156	4	9.4	16.2
185 PARMER	Region 16															
Bovina	**M**	92	50	1	1	1	55	19	23	57,892	40,280	36,000	29,808	27	6.6	11.9
Farwell	**M**	93	49	1	2	2	52	3	40	63,900	52,487	39,623	27,979	19	5.9	11.4
Friona	F	191	96	2	3	5	50	19	21	55,295	44,388	37,672	31,987	19	6.5	13.0
Lazbuddie	M	46	26	1	1	2	56	13	26	63,000	60,847	37,661	29,793	13	4.9	8.7
186 PECOS	**Region 18**															
Buena Vista	M	33	18	3	3	1	55	6	33	54,000	48,100	40,467	29,900	28	3.9	7.1
Ft Stockton		449	225	2	2	6	50	11	29	58,313	50,740	37,074	30,634	53	6.4	12.9
Iraan Sheffield	**M**	92	54	2	3	3	59	9	24	66,184	54,407	34,761	37,227	12	6.6	11.3
187 POLK	Region 6															
Big Sandy	M	54	31	2	4	2	56	20	17	59,000	35,624	34,140	30,782	7	6.6	11.7
Corrigan Camden	**M**	184	94	2	3	3	51	10	32	44,546	44,991	33,206	29,034	16	6.4	12.6

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															182 PALO PINTO
0.0	32.4	11.9	11.8	15.5	0	3	97	0	85	6	2	1	6	0	**Santo**
0.0	42.9	11.7	23.8	5.0	0	0	100	0	82	9	0	1	8	0	Strawn
															183 PANOLA
0.0	34.2	11.8	13.2	17.6	3	0	97	0	85	6	1	0	7	1	**Beckville**
1.2	24.9	14.2	39.8	7.9	10	1	89	0	69	9	10	0	7	4	Carthage
4.2	45.4	8.2	29.4	34.6	0	0	100	0	78	4	7	0	11	1	Gary
															184 PARKER
0.0	29.8	10.9	13.7	18.7	0	1	99	0	83	9	2	0	3	2	Aledo
0.0	32.6	10.4	12.5	2.6	0	0	100	0	92	5	0	0	3	0	Brock
0.0	41.4	9.9	6.9	0.0	0	0	100	0	88	11	0	0	1	0	**Garner**
0.0	25.5	12.0	17.6	12.0	0	8	90	2	75	7	5	0	11	2	**Millsap**
3.6	41.2	9.2	9.4	4.2	0	2	98	0	83	8	1	0	6	3	Peaster
6.7	50.0	6.9	13.3	7.7	0	0	100	0	76	10	0	0	7	8	Poolville
7.5	32.8	10.8	19.8	16.5	0	1	99	0	71	10	8	0	6	4	**Springtown**
5.4	30.9	12.1	27.6	14.0	1	1	97	1	75	12	3	1	5	4	**Weatherford**
															185 PARMER
4.0	43.7	11.5	13.3	16.7	0	8	92	0	79	8	2	4	6	1	**Bovina**
8.2	43.7	9.7	14.2	6.2	0	2	98	0	90	5	0	3	2	0	**Farwell**
0.0	25.1	13.0	14.2	6.3	0	4	95	1	73	7	5	2	11	1	Friona
0.0	42.4	9.9	15.1	11.9	0	4	96	0	75	10	5	0	10	1	Lazbuddie
															186 PECOS
0.0	40.8	10.3	24.5	11.5	0	5	95	0	79	4	7	3	6	2	Buena Vista
3.5	38.7	10.9	25.7	16.4	1	39	61	0	64	11	4	10	6	4	Ft Stockton
0.0	17.6	14.3	23.4	17.2	0	2	98	0	75	6	10	1	7	1	**Iraan Sheffield**
															187 POLK
0.0	29.4	12.4	18.2	8.5	0	0	97	3	86	7	0	1	7	0	Big Sandy
9.6	36.2	9.9	16.0	11.8	3	0	97	0	82	10	1	0	6	0	Corrigan Camden

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE	70 % FUND BALANCE	71 TOTAL EXPENDITURES
182 PALO PINTO	Region 11											
Santo	M	306,504	1.398	963	2,061,401	5,206	11	86	2	408,568	18	2,545,158
Strawn	M	192,363	1.386	3,891	1,615,601	7,843	59	39	2	989,754	60	1,706,857
183 PANOLA	Region 7											
Beckville	M	508,668	1.498	427	2,873,647	6,024	8	90	2	1,263,234	29	3,501,494
Carthage	F	337,369	1.482	399	16,451,450	4,923	6	91	3	3,020,318	16	18,093,425
Gary	M	213,758	1.150	2,452	1,341,454	5,043	45	52	3	563,430	36	1,588,137
184 PARKER	Region 11											
Aledo		154,867	1.643	2,189	10,999,111	4,625	41	59	1	1,541,959	19	9,845,511
Brock	M	101,754	1.364	3,954	2,861,232	5,193	66	32	2	682,237	26	2,916,718
Garner	M	196,337	1.358	3,326	1,411,982	6,447	49	48	3	305,990	25	1,269,963
Millsap	M	107,285	1.538	4,170	4,039,921	6,130	68	30	2	685,260	20	3,722,453
Peaster	M	61,974	1.423	4,289	3,842,020	5,192	78	21	1	1,593,524	51	3,275,255
Poolville	M	102,666	1.329	4,074	1,997,384	6,071	65	32	3	136,511	7	1,915,014
Springtown	F	67,184	1.586	3,41[illegible]	13,388,095	4,503	70	28	2	-124,986	0	13,097,870
Weatherford		132,115	1.459	2,334	27,649,436	4,408	48	50	2	7,488,526	32	27,366,944
185 PARMER	Region 16											
Bovina	M	73,161	1.299	4,026	3,069,894	5,108	76	19	5	778,909	27	3,069,899
Farwell	M	112,464	1.409	3,785	3,211,203	5,786	69	28	3	1,187,933	41	3,205,248
Friona	F	135,080	1.186	3,197	6,400,938	5,145	63	33	4	1,392,810	23	6,425,249
Lazbuddie	M	196,965	1.554	3,396	1,666,308	7,439	54	43	3	275,985	17	1,756,505
186 PECOS	Region 18											
Buena Vista	M	660,131	1.448	382	1,204,908	9,269	2	95	3	799,736	61	1,199,905
Ft Stockton		284,447	1.576	685	14,219,562	4,917	4	92	4	6,027,885	37	17,039,743
Iraan Sheffield	M	2,070,399	1.577	364	6,367,741	10,422	5	94	1	4,137,217	21	5,795,321
187 POLK	Region 6											
Big Sandy	M	641,879	1.369	400	3,197,723	8,932	5	92	3	1,880,112	73	2,638,058
Corrigan Camden	M	134,883	1.623	3,516	7,649,043	6,477	57	39	4	1,888,755	29	7,716,176

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																182 PALO PINTO
53	10	6	13	14	10	2,293,449	5,792	1,206,710	3,047	84	7	0	0	6	3	Santo
59	10	4	6	9	32	1,157,991	5,621	688,963	3,344	68	13	8	1	10	1	Strawn
																183 PANOLA
50	9	8	12	19	5	3,337,354	6,997	1,654,404	3,468	71	15	7	0	6	1	Beckville
57	6	6	9	18	8	16,636,605	4,978	9,536,652	2,854	75	11	7	0	5	2	Carthage
54	10	9	11	13	9	1,450,095	5,451	788,273	2,963	65	8	13	0	13	1	Gary
																184 PARKER
56	5	5	12	16	16	8,243,340	3,467	4,585,417	1,928	89	7	0	0	2	2	Aledo
61	7	7	8	15	8	2,696,760	4,894	1,650,737	2,996	87	12	1	0	1	0	Brock
57	9	6	9	17	6	1,197,566	5,468	677,133	3,092	72	15	5	7	0	1	Garner
59	7	6	11	15	10	3,351,865	5,086	1,973,178	2,994	78	10	4	0	7	1	Millsap
64	6	6	10	12	7	3,031,197	4,096	1,950,181	2,635	76	11	3	0	7	3	Peaster
63	8	3	12	13	3	1,854,481	5,637	1,174,293	3,569	82	8	4	0	6	0	Poolville
58	6	6	8	18	11	11,676,802	3,928	6,809,393	2,290	70	13	9	0	6	2	Springtown
60	5	5	10	14	14	23,580,799	3,760	14,203,670	2,265	75	13	6	1	4	1	Weatherford
																185 PARMER
60	6	7	10	15	5	2,916,790	4,853	1,760,967	2,930	60	14	16	4	6	1	Bovina
58	8	6	11	16	6	3,007,386	5,419	1,731,811	3,120	75	12	6	3	2	2	Farwell
61	7	6	8	17	5	6,120,894	4,920	3,740,500	3,007	66	9	13	2	8	2	Friona
51	9	6	11	18	10	1,587,856	7,089	815,090	3,639	63	12	12	1	12	1	Lazbuddie
																186 PECOS
53	14	5	14	13	1	1,183,441	9,103	624,528	4,804	60	13	15	0	9	3	Buena Vista
53	7	5	12	21	4	16,334,118	5,648	8,609,950	2,977	63	15	10	6	5	2	Ft Stockton
53	10	5	16	13	6	5,476,301	8,963	2,912,197	4,766	73	10	9	2	5	-1	Iraan Sheffield
																187 POLK
60	7	6	7	15	13	2,287,058	6,388	1,380,875	3,857	79	6	8	0	6	0	Big Sandy
57	5	5	10	19	10	6,950,183	5,885	3,948,671	3,343	49	24	16	4	4	3	Corrigan Camden

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DISTRICT DETAIL					STUDENTS													
County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
187 POLK	Region 6																	
Goodrich	M	AU	2	1	327	12.4	32	16	50	3	62.7	19	5	27	1	95.5	0.0	14
Leggett	M	AA	2	1	214	9.2	23	15	61	0	68.2	22	3	13	5	95.3	3.9	12
Livingston	F	AA	5	1	3,904	20.3	13	8	78	1	37.5	15	4	20	5	94.7	0.8	185
Onalaska	M	AA	2	0	517	33.2	5	3	92	1	55.3	13	0	0	5	94.7	0.0	n/a
188 POTTER	Region 16																	
Amarillo		AA	50	5	29,566	5.8	10	29	58	3	48.8	12	6	16	7	94.1	1.9	1,350
Bushland	F	EX	2	0	419	30.1	1	7	91	1	22.9	15	0	12	7	95.8	0.0	n/a
Highland Park		RE	2	1	831	25.9	5	21	71	3	40.7	10	1	14	5	96.1	0.8	31
River Road		RE	3	1	1,384	17.2	0	7	92	1	22.6	11	0	26	4	95.4	0.5	98
189 PRESIDIO	Region 18																	
Marfa	M	AA	3	1	454	-12.5	0	81	19	0	65.4	10	7	25	11	94.7	1.4	31
Presidio	M	AA	4	1	1,289	26.2	0	99	1	0	92.6	6	54	6	4	96.2	3.6	44
190 RAINS	Region 7																	
Rains	M	RE	5	3	1,375	12.5	4	4	91	0	40.4	15	2	29	5	95.9	2.7	76
191 RANDALL	Region 16																	
Canyon		AA	13	2	7,029	17.6	1	10	88	1	19.0	12	0	21	5	96.4	0.8	401
192 REAGAN	Region 18																	
Reagan County		RE	3	1	1,114	-10.5	4	56	40	0	44.7	21	7	28	4	96.3	0.4	69
193 REAL	Region 20																	
Leakey	M	AA	1	0	285	6.7	0	25	75	0	59.3	25	1	32	6	95.5	0.0	12
194 RED RIVER	Region 8																	
Avery	M	RE	3	1	365	7.4	7	6	87	1	58.6	23	1	29	10	96.2	0.0	24
Clarksville	F	AA	3	1	1,338	-5.3	49	5	45	1	60.5	15	1	22	7	95.8	2.4	49
Detroit	M	RE	3	1	429	-1.4	13	1	85	1	49.7	9	0	19	9	96.3	1.9	21
Talco Bogata Cons	M	RE	3	1	740	11.1	8	5	86	1	45.9	14	2	23	6	95.7	1.3	46

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													187 POLK
42.4	61.9	35.8	57.6	24.2	44.0	50.0	LT5	44.3	36.4	0.0	LT5	LT5	Goodrich
52.3	77.9	72.3	65.9	43.5	56.3	55.3	n/a	45.9	66.7	0.0	LT5	LT5	Leggett
70.2	79.4	83.4	79.5	51.4	56.6	73.6	90.9	59.5	48.8	29.6	952	20.3	Livingston
62.1	75.0	86.8	71.1	30.0	60.0	63.6	LT5	57.3	n/a	n/a	n/a	n/a	Onalaska
													188 POTTER
75.6	86.0	85.0	82.0	57.0	64.5	82.9	78.4	64.8	50.2	31.0	1,034	20.8	Amarillo
88.1	92.4	94.5	92.8	n/a	90.9	87.8	LT5	83.3	n/a	n/a	n/a	n/a	Bushland
78.4	87.9	87.6	86.9	52.6	66.7	83.4	92.9	72.4	55.2	18.8	LT5	19.1	Highland Park
77.3	87.2	84.1	85.9	LT5	73.3	77.5	LT5	67.9	51.6	8.5	963	19.4	River Road
													189 PRESIDIO
61.4	76.7	83.9	68.9	n/a	55.7	83.7	n/a	48.9	79.3	4.3	839	18.3	Marfa
45.8	59.8	64.7	59.9	n/a	45.3	LT5	LT5	42.9	64.1	8.0	n/a	17.0	Presidio
													190 RAINS
81.3	88.9	89.6	87.6	66.7	80.8	82.0	LT5	76.0	60.9	15.4	887	19.8	Rains
													191 RANDALL
84.4	94.3	91.9	87.9	74.3	71.2	85.8	82.5	74.9	75.2	34.8	1,037	21.8	Canyon
													192 REAGAN
78.8	86.9	94.3	86.3	78.6	69.6	88.4	n/a	66.9	51.8	17.2	895	17.9	Reagan County
													193 REAL
79.0	87.8	93.9	82.5	n/a	81.0	78.5	n/a	71.9	87.5	28.6	1,024	LT5	Leakey
													194 RED RIVER
76.1	84.6	91.9	84.7	66.7	90.0	75.2	LT5	70.5	71.4	20.0	LT5	19.1	Avery
63.4	77.4	71.9	70.9	45.1	58.6	80.9	LT5	51.2	51.4	36.8	LT5	21.4	Clarksville
84.9	89.8	87.0	90.9	76.2	LT5	85.7	LT5	76.8	13.3	100.0	LT5	LT5	Detroit
86.5	91.2	97.7	92.3	75.0	LT5	87.8	LT5	76.5	71.1	22.2	994	19.0	Talco Bogata Cons

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
187 POLK	**Region 6**															
Goodrich	**M**	**49**	**27**	**2**	**4**	**4**	**55**	**8**	**26**	**30,010**	**41,875**	**29,745**	**26,146**	**29**	**6.7**	**12.2**
Leggett	M	37	20	5	3	-3	54	10	27	46,701	40,000	?	31,345	30	5.8	10.7
Livingston	F	470	229	1	2	7	49	14	27	56,577	44,761	38,246	29,990	11	8.3	17.0
Onalaska	**M**	**69**	**33**	**1**	**3**	**3**	**48**	**14**	**30**	**45,842**	**45,576**	**24,976**	**26,911**	**5**	**7.4**	**15.5**
188 POTTER	Region 16															
Amarillo		3,488	1,865	1	3	8	53	6	30	68,997	48,440	37,660	31,528	16	8.5	15.9
Bushland	**F**	**70**	**33**	**3**	**3**	**9**	**47**	**7**	**30**	**51,450**	**44,250**	**37,566**	**30,551**	**12**	**6.0**	**12.7**
Highland Park		**114**	**61**	**3**	**3**	**3**	**54**	**4**	**32**	**49,252**	**43,300**	**39,070**	**33,244**	**8**	**7.3**	**13.5**
River Road		184	94	1	3	5	51	8	32	55,027	45,557	40,788	29,558	6	7.5	14.8
189 PRESIDIO	**Region 18**															
Marfa	**M**	**76**	**42**	**4**	**3**	**5**	**55**	**10**	**23**	**41,037**	**47,441**	**36,328**	**30,904**	**50**	**5.9**	**10.7**
Presidio	M	178	89	2	1	4	50	19	24	59,000	48,308	35,382	29,080	69	7.3	14.4
190 RAINS	**Region 7**															
Rains	**M**	**177**	**93**	**1**	**2**	**3**	**52**	**5**	**37**	**72,545**	**44,332**	**34,387**	**32,275**	**7**	**7.8**	**14.9**
191 RANDALL	Region 16															
Canyon		**799**	**425**	**1**	**2**	**7**	**53**	**9**	**27**	**57,717**	**46,590**	**34,795**	**30,074**	**8**	**8.8**	**16.5**
192 REAGAN	Region 18															
Reagan County		153	82	2	2	5	54	12	25	49,276	51,708	39,432	34,784	21	7.3	13.5
193 REAL	**Region 20**															
Leakey	M	50	26	6	2	6	52	16	18	33,750	38,033	25,275	29,030	12	5.7	10.9
194 RED RIVER	**Region 8**															
Avery	**M**	**61**	**31**	**2**	**3**	**4**	**50**	**14**	**27**	**52,000**	**43,040**	**26,074**	**30,236**	**4**	**6.0**	**11.8**
Clarksville	F	202	105	1	2	5	52	13	26	52,706	38,473	34,771	31,543	19	6.6	12.7
Detroit	M	89	39	2	2	4	44	24	23	40,950	39,885	21,828	30,300	10	4.8	11.0
Talco Bogata Cons	**M**	**98**	**57**	**3**	**3**	**3**	**58**	**13**	**20**	**35,526**	**44,289**	**35,401**	**31,901**	**3**	**7.5**	**13.0**

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															187 POLK
14.9	**61.0**	**9.5**	**5.5**	**47.6**	**15**	**0**	**81**	**4**	**68**	**7**	**20**	**0**	**3**	**0**	**Goodrich**
10.0	25.1	13.7	24.7	19.2	15	0	85	0	81	9	5	0	5	0	Leggett
1.3	32.6	12.3	22.0	12.5	3	0	97	0	74	13	4	1	6	2	Livingston
6.0	**53.9**	**8.0**	**10.3**	**16.4**	**0**	**0**	**100**	**0**	**85**	**9**	**6**	**0**	**0**	**0**	**Onalaska**
															188 POTTER
2.5	35.5	11.1	22.1	12.3	2	5	92	1	72	11	4	4	4	4	Amarillo
0.0	**51.5**	**9.6**	**21.2**	**6.7**	**0**	**9**	**91**	**0**	**90**	**7**	**0**	**0**	**2**	**0**	**Bushland**
0.0	**21.5**	**13.5**	**24.9**	**6.5**	**0**	**2**	**97**	**2**	**85**	**5**	**5**	**0**	**2**	**2**	**Highland Park**
2.1	34.2	10.4	15.9	10.7	0	0	99	1	87	5	4	0	2	1	River Road
															189 PRESIDIO
2.4	**23.6**	**13.7**	**31.6**	**17.0**	**0**	**33**	**67**	**0**	**65**	**3**	**19**	**2**	**7**	**3**	**Marfa**
22.1	42.1	9.9	16.6	25.4	0	47	53	0	70	3	0	24	2	0	Presidio
															190 RAINS
4.3	**23.5**	**12.6**	**32.4**	**12.4**	**1**	**1**	**98**	**0**	**76**	**7**	**5**	**1**	**8**	**3**	**Rains**
															191 RANDALL
2.0	**26.1**	**12.2**	**25.2**	**10.4**	**0**	**2**	**97**	**1**	**77**	**11**	**3**	**0**	**5**	**3**	**Canyon**
															192 REAGAN
2.4	24.3	13.4	11.2	7.2	0	10	90	0	74	13	3	4	5	1	Reagan County
															193 REAL
7.7	30.6	13.7	23.4	20.0	0	8	92	0	81	11	0	0	8	0	Leakey
															194 RED RIVER
0.0	**25.9**	**14.4**	**35.2**	**11.4**	**0**	**0**	**100**	**0**	**73**	**10**	**4**	**1**	**12**	**0**	**Avery**
8.1	23.3	14.2	36.6	6.8	8	0	92	0	73	12	8	0	4	3	Clarksville
2.6	33.3	10.6	17.9	2.8	5	0	95	0	88	5	2	0	5	0	Detroit
6.9	**27.1**	**15.2**	**36.1**	**7.4**	**2**	**0**	**98**	**0**	**70**	**7**	**13**	**2**	**8**	**0**	**Talco Bogata Cons**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
187 POLK	**Region 6**											
Goodrich	**M**	**187,785**	**1.368**	**3,565**	**1,923,313**	**5,882**	**49**	**48**	**3**	**367,262**	**22**	**1,736,609**
Leggett	M	160,534	1.776	4,501	1,676,355	7,833	57	40	3	589,322	38	1,595,264
Livingston	F	123,332	1.573	2,899	19,314,538	4,947	53	44	3	8,745,688	51	18,607,975
Onalaska	**M**	**282,259**	**1.631**	**1,066**	**2,978,430**	**5,761**	**20**	**77**	**3**	**789,604**	**30**	**3,109,993**
188 POTTER	Region 16											
Amarillo		138,304	1.377	2,218	139,639,337	4,723	52	45	3	36,548,843	30	136,259,009
Bushland	**F**	**725,366**	**1.224**	**347**	**3,120,622**	**7,448**	**4**	**95**	**1**	**1,878,990**	**45**	**3,414,697**
Highland Park		**772,637**	**1.403**	**331**	**4,699,604**	**5,655**	**5**	**93**	**2**	**2,742,963**	**31**	**4,324,707**
River Road		94,177	1.498	3,359	7,044,940	5,090	67	32	1	1,520,925	23	6,868,408
189 PRESIDIO	**Region 18**											
Marfa	**M**	**137,422**	**1.354**	**3,880**	**2,651,588**	**5,841**	**65**	**32**	**3**	**679,198**	**25**	**2,810,342**
Presidio	M	45,037	1.366	567	6,405,240	4,969	74	19	6	2,018,983	35	6,492,728
190 RAINS	**Region 7**											
Rains	**M**	**124,501**	**1.688**	**3,335**	**7,885,239**	**5,735**	**53**	**44**	**3**	**3,788,829**	**55**	**7,691,244**
191 RANDALL	Region 16											
Canyon		**145,547**	**1.218**	**2,043**	**29,498,641**	**4,197**	**49**	**49**	**2**	**6,001,268**	**23**	**29,781,692**
192 REAGAN	Region 18											
Reagan County		307,905	1.370	1,881	7,440,177	6,679	26	72	2	1,977,480	28	7,456,336
193 REAL	**Region 20**											
Leakey	M	299,891	1.069	3,033	1,665,825	5,845	39	58	3	633,991	35	1,903,693
194 RED RIVER	**Region 8**											
Avery	**M**	**80,164**	**1.255**	**4,938**	**2,180,395**	**5,974**	**77**	**18**	**5**	**951,039**	**49**	**2,090,447**
Clarksville	F	114,215	1.206	3,527	6,898,181	5,156	66	30	4	2,922,735	45	7,033,707
Detroit	M	84,409	1.311	3,772	2,469,893	5,757	75	21	4	511,476	21	2,618,723
Talco Bogata Cons	**M**	**102,188**	**1.140**	**3,007**	**3,462,088**	**4,678**	**68**	**28**	**4**	**798,976**	**23**	**3,544,244**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																187 POLK
56	**10**	**8**	**11**	**13**	**7**	**1,622,960**	**4,963**	**905,164**	**2,768**	**56**	**9**	**22**	**2**	**10**	**1**	**Goodrich**
56	10	5	11	16	6	1,495,964	6,990	840,675	3,928	70	11	13	1	4	0	Leggett
56	5	5	10	19	13	16,250,393	4,162	9,154,938	2,345	75	13	6	1	5	1	Livingston
59	**7**	**6**	**8**	**14**	**19**	**2,532,840**	**4,899**	**1,500,558**	**2,902**	**65**	**11**	**23**	**0**	**0**	**1**	**Onalaska**
																188 POTTER
63	5	6	10	14	9	124,620,122	4,215	78,363,037	2,650	73	12	7	3	4	0	Amarillo
51	**12**	**5**	**8**	**15**	**18**	**2,795,698**	**6,672**	**1,430,390**	**3,414**	**99**	**1**	**0**	**0**	**0**	**0**	**Bushland**
56	**6**	**7**	**10**	**20**	**2**	**4,232,807**	**5,094**	**2,361,806**	**2,842**	**72**	**9**	**16**	**0**	**2**	**2**	**Highland Park**
56	6	6	12	18	4	6,612,983	4,778	3,709,879	2,681	80	11	4	0	5	0	River Road
																189 PRESIDIO
55	**9**	**6**	**13**	**15**	**4**	**2,703,496**	**5,955**	**1,487,564**	**3,277**	**66**	**9**	**16**	**2**	**4**	**2**	**Marfa**
59	7	5	8	19	6	6,079,189	4,716	3,571,573	2,771	72	5	16	4	2	1	Presidio
																190 RAINS
58	**7**	**4**	**9**	**17**	**13**	**6,688,021**	**4,864**	**3,908,586**	**2,843**	**75**	**12**	**7**	**0**	**5**	**1**	**Rains**
																191 RANDALL
59	**5**	**5**	**10**	**16**	**14**	**25,609,411**	**3,643**	**15,135,528**	**2,153**	**77**	**12**	**5**	**0**	**5**	**1**	**Canyon**
																192 REAGAN
55	7	5	12	17	12	6,552,934	5,882	3,604,449	3,236	75	14	6	1	4	1	Reagan County
																193 REAL
59	10	4	9	15	8	1,745,821	6,126	1,027,211	3,604	55	23	9	1	10	1	Leakey
																194 RED RIVER
56	**7**	**8**	**9**	**18**	**5**	**1,989,198**	**5,450**	**1,116,122**	**3,058**	**73**	**14**	**5**	**0**	**7**	**1**	**Avery**
58	6	6	10	19	3	6,847,635	5,118	3,947,553	2,950	67	13	13	0	4	2	Clarksville
61	7	6	8	18	4	2,516,627	5,866	1,524,701	3,554	73	11	10	0	5	1	Detroit
59	**6**	**6**	**12**	**16**	**1**	**3,510,447**	**4,744**	**2,079,664**	**2,810**	**66**	**16**	**10**	**0**	**8**	**1**	**Talco Bogata Cons**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
195 REEVES	**Region 18**																	
Balmorhea	**M**	**AA**	**1**	**0**	**236**	**-0.4**	**0**	**79**	**20**	**0**	**70.8**	**15**	**15**	**37**	**11**	**96.2**	**0.0**	**18**
Pecos Barstow Toyah		AA	11	3	3,117	-8.2	2	85	12	0	63.7	11	13	19	6	94.8	0.8	128
196 REFUGIO	**Region 3**																	
Austwell Tivoli		**AA**	**2**	**1**	**208**	**3.0**	**1**	**70**	**28**	**1**	**50.5**	**14**	**0**	**18**	**4**	**95.4**	**1.0**	**11**
Refugio		AA	3	1	876	3.1	15	47	37	0	49.4	12	2	22	10	95.9	1.5	52
Woodsboro	M	AA	3	1	626	3.8	5	49	46	0	49.2	14	1	29	7	95.8	1.5	40
197 ROBERTS	**Region 16**																	
Miami	M	EX	1	0	193	-13.1	1	5	93	1	24.9	15	0	12	2	98.1	0.0	14
198 ROBERTSON	**Region 6**																	
Bremond	**M**	**RE**	**3**	**1**	**433**	**43.9**	**20**	**3**	**77**	**0**	**40.9**	**10**	**0**	**20**	**5**	**96.5**	**0.0**	**28**
Calvert	M	AA	2	1	333	-7.0	81	10	9	0	92.2	9	1	21	6	95.3	0.0	14
Franklin	M	AA	3	1	934	20.2	9	8	83	0	38.0	11	0	20	7	95.2	1.9	30
Hearne	**F**	**AA**	**4**	**1**	**1,450**	**-11.4**	**53**	**24**	**23**	**0**	**69.7**	**16**	**3**	**12**	**11**	**94.8**	**2.2**	**73**
Mumford	**M**	**AA**	**1**	**0**	**156**	**151.6**	**17**	**55**	**28**	**0**	**87.2**	**15**	**28**	**0**	**6**	**95.7**	**0.0**	**n/a**
199 ROCKWALL	Region 10																	
Rockwall		**RE**	**10**	**2**	**6,374**	**31.4**	**3**	**9**	**87**	**1**	**13.3**	**10**	**2**	**17**	**6**	**95.8**	**1.0**	**298**
Royse City	**M**	**AA**	**4**	**1**	**1,576**	**23.1**	**5**	**20**	**74**	**1**	**34.5**	**16**	**8**	**15**	**5**	**95.7**	**0.3**	**39**
200 RUNNELS	Region 15																	
Ballinger	**F**	**AA**	**4**	**2**	**1,259**	**5.2**	**3**	**34**	**63**	**0**	**50.4**	**13**	**0**	**35**	**6**	**95.9**	**3.1**	**64**
Miles	**M**	**AA**	**7**	**3**	**480**	**14.0**	**0**	**33**	**67**	**0**	**49.8**	**15**	**8**	**31**	**5**	**97.2**	**0.0**	**39**
Olfen	M	AA	1	0	107	84.5	3	34	64	0	82.2	16	7	17	2	95.1	0.0	n/a
Winters	M	AA	4	1	847	-0.7	2	44	54	0	53.2	16	6	32	7	95.1	4.0	57
201 RUSK	**Region 7**																	
Carlisle	M	AA	1	0	467	23.5	12	15	72	1	48.0	14	12	21	6	95.6	3.6	23
Henderson		AA	8	2	3,778	-0.3	25	8	66	0	44.8	14	3	25	5	96.1	1.0	179
Laneville	**M**	**AA**	**1**	**0**	**261**	**-24.1**	**67**	**18**	**15**	**0**	**87.0**	**27**	**7**	**35**	**5**	**94.1**	**1.8**	**19**

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

587

593

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													195 REEVES
65.4	**72.6**	**92.6**	**73.8**	**n/a**	**61.2**	**81.8**	**n/a**	**61.8**	**31.3**	**0.0**	**LT5**	**LT5**	**Balmorhea**
71.0	80.5	83.5	81.4	61.8	68.9	90.1	23.1	67.4	47.8	7.3	881	LT5	Pecos Barstow Toyah
													196 REFUGIO
75.5	**84.4**	**90.6**	**84.5**	**LT5**	**69.1**	**92.3**	**LT5**	**67.4**	**45.5**	**20.0**	**LT5**	**LT5**	**Austwell Tivoli**
70.8	78.7	81.1	81.9	52.0	64.1	85.6	LT5	60.6	81.4	28.6	1,159	20.6	Refugio
74.3	82.4	89.3	81.9	77.8	64.0	83.9	n/a	63.9	88.5	17.4	LT5	19.0	Woodsboro
													197 ROBERTS
94.0	98.8	97.3	93.9	n/a	80.0	94.8	LT5	87.5	92.3	25.0	LT5	21.0	Miami
													198 ROBERTSON
82.7	**88.0**	**86.8**	**91.5**	**55.2**	**83.3**	**87.4**	**n/a**	**69.0**	**61.5**	**18.8**	**903**	**19.3**	**Bremond**
28.3	45.8	70.2	38.7	29.2	13.3	44.4	n/a	27.0	16.7	0.0	LT5	LT5	Calvert
76.7	84.9	89.0	84.1	65.0	68.3	78.3	n/a	66.9	70.4	5.3	923	19.0	Franklin
61.2	**74.7**	**78.4**	**68.6**	**48.0**	**60.0**	**86.1**	**n/a**	**54.6**	**53.7**	**8.3**	**859**	**17.4**	**Hearne**
61.1	**74.1**	**64.7**	**75.9**	**50.0**	**48.1**	**84.2**	**n/a**	**55.8**	**n/a**	**n/a**	**n/a**	**n/a**	**Mumford**
													199 ROCKWALL
88.4	**95.2**	**95.1**	**91.4**	**70.6**	**71.3**	**90.1**	**93.5**	**68.0**	**80.0**	**34.2**	**1,035**	**21.1**	**Rockwall**
79.8	**85.6**	**90.2**	**88.6**	**48.3**	**74.7**	**83.2**	**66.7**	**68.6**	**55.6**	**25.0**	**1,007**	**20.8**	**Royse City**
													200 RUNNELS
80.1	**88.9**	**91.4**	**85.5**	**30.4**	**64.6**	**90.3**	**LT5**	**64.9**	**70.2**	**30.0**	**1,065**	**21.4**	**Ballinger**
80.4	**88.4**	**86.7**	**87.9**	**LT5**	**62.7**	**87.8**	**n/a**	**74.7**	**82.4**	**28.6**	**985**	**21.0**	**Miles**
56.8	67.6	63.6	78.4	LT5	60.0	60.0	n/a	58.6	n/a	n/a	n/a	n/a	Olfen
68.3	77.5	84.1	77.1	LT5	56.4	76.1	n/a	56.7	71.1	25.0	1,112	20.8	Winters
													201 RUSK
63.5	77.9	83.9	76.5	36.8	42.9	69.0	LT5	59.7	68.4	23.1	n/a	20.5	Carlisle
76.7	86.2	90.4	82.0	49.6	59.1	86.6	85.7	59.1	75.2	25.0	1,088	20.4	Henderson
56.9	**69.2**	**62.1**	**70.8**	**55.1**	**58.3**	**LT5**	**n/a**	**52.8**	**23.1**	**0.0**	**n/a**	**LT5**	**Laneville**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
195 REEVES	**Region 18**															
Balmorhea	**M**	**46**	**25**	**2**	**2**	**5**	**54**	**2**	**35**	**60,838**	**43,170**	**39,442**	**28,925**	**44**	**5.1**	**9.5**
Pecos Barstow Toyah		508	227	1	2	3	45	11	38	47,326	44,395	32,154	29,795	59	6.1	13.8
196 REFUGIO	**Region 3**															
Austwell Tivoli		**37**	**19**	**5**	**2**	**4**	**52**	**9**	**27**	**57,009**	**45,539**	**43,153**	**36,899**	**42**	**5.6**	**10.7**
Refugio		118	65	1	3	5	55	8	27	80,275	44,913	33,885	33,505	28	7.4	13.4
Woodsboro	M	97	51	1	3	4	53	13	26	64,992	51,747	37,142	32,711	31	6.4	12.2
197 ROBERTS	**Region 16**															
Miami	M	36	21	3	3	2	57	6	29	60,000	41,852	32,461	32,753	3	5.4	9.4
198 ROBERTSON	**Region 6**															
Bremond	**M**	**66**	**34**	**3**	**5**	**2**	**52**	**9**	**30**	**42,427**	**45,802**	**36,448**	**30,718**	**15**	**6.6**	**12.6**
Calvert	M	62	30	2	3	2	49	20	25	56,000	42,700	38,000	29,394	49	5.4	11.1
Franklin	M	119	68	2	3	2	57	11	26	47,310	53,503	34,959	32,075	13	7.8	13.8
Hearne	**F**	**247**	**128**	**2**	**2**	**7**	**52**	**17**	**21**	**53,321**	**48,536**	**39,467**	**29,378**	**40**	**5.9**	**11.3**
Mumford	**M**	**20**	**9**	**3**	**3**	**0**	**45**	**30**	**19**	**66,430**	**66,430**	**0**	**24,248**	**15**	**7.9**	**17.3**
199 ROCKWALL	Region 10															
Rockwall		**707**	**377**	**1**	**3**	**6**	**53**	**9**	**28**	**63,623**	**51,245**	**37,373**	**31,683**	**13**	**9.0**	**16.9**
Royse City	**M**	**191**	**111**	**2**	**3**	**6**	**58**	**6**	**25**	**56,348**	**48,143**	**35,757**	**29,831**	**13**	**8.3**	**14.2**
200 RUNNELS	Region 15															
Ballinger	**F**	**174**	**96**	**1**	**2**	**5**	**55**	**16**	**21**	**57,797**	**46,002**	**36,121**	**30,320**	**9**	**7.2**	**13.2**
Miles	**M**	**70**	**44**	**1**	**2**	**4**	**63**	**11**	**20**	**44,207**	**46,666**	**27,742**	**27,393**	**13**	**6.9**	**10.9**
Olfen	M	20	9	4	4	0	45	17	30	27,367	27,367	0	25,068	10	5.4	11.9
Winters	M	124	69	1	3	6	55	7	29	57,000	45,791	32,880	30,102	13	6.8	12.4
201 RUSK	**Region 7**															
Carlisle	M	70	39	3	3	4	56	8	26	60,640	48,000	32,574	31,789	8	6.7	11.9
Henderson		542	265	1	2	6	49	8	34	62,783	43,495	36,672	31,003	21	7.0	14.2
Laneville	**M**	**50**	**30**	1	**6**	**3**	**60**	**10**	**20**	**84,000**	**49,614**	**34,523**	**30,868**	**32**	**5.3**	**8.8**

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"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															195 REEVES
4.0	32.3	12.3	26.6	19.6	0	29	71	0	57	5	15	3	8	11	**Balmorhea**
9.5	39.5	11.1	17.6	23.0	4	33	63	1	70	9	5	8	5	3	Pecos Barstow Toyah
															196 REFUGIO
0.0	15.5	16.8	27.9	5.1	0	14	86	0	80	5	10	0	6	0	**Austwell Tivoli**
12.3	19.9	17.3	32.5	16.9	5	9	86	0	81	8	0	0	8	3	Refugio
0.0	27.0	12.0	7.8	21.9	4	14	82	0	66	10	8	2	7	6	Woodsboro
															197 ROBERTS
0.0	17.0	13.9	10.2	7.8	0	0	100	0	83	5	0	0	13	0	Miami
															198 ROBERTSON
2.9	39.8	12.5	37.0	9.4	3	0	97	0	66	6	13	0	9	6	**Bremond**
0.0	30.1	12.5	26.4	16.2	43	0	54	3	63	7	19	4	7	0	Calvert
3.0	14.8	15.1	30.1	1.8	4	3	91	1	75	6	12	0	6	1	Franklin
5.5	45.2	10.7	16.3	25.2	21	2	77	0	75	13	4	2	3	2	**Hearne**
0.0	66.7	4.3	11.1	26.9	0	0	100	0	74	0	24	2	0	0	**Mumford**
															199 ROCKWALL
2.0	32.3	11.6	32.5	11.9	0	1	98	1	79	7	5	2	2	6	**Rockwall**
1.8	34.2	10.9	28.4	11.4	2	3	95	0	74	12	5	3	5	2	**Royse City**
															200 RUNNELS
2.1	25.3	12.9	14.6	8.4	0	3	97	0	77	10	1	0	6	5	**Ballinger**
0.0	43.2	9.4	6.7	37.4	0	7	93	0	78	6	5	3	7	0	**Miles**
0.0	66.7	5.7	11.1	33.5	0	0	100	0	78	5	13	2	2	0	Olfen
1.5	33.3	12.7	23.9	12.0	0	6	94	0	73	10	7	3	4	3	Winters
															201 RUSK
5.1	25.5	13.4	36.3	18.9	0	0	100	0	75	10	7	1	7	0	Carlisle
1.1	21.7	14.1	45.5	9.4	8	2	91	0	75	10	6	1	5	3	Henderson
11.1	39.3	11.1	22.1	14.2	13	0	87	0	57	23	11	2	7	0	**Laneville**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
195 REEVES	**Region 18**											
Balmorhea	M	77,016	1.544	6,442	1,894,047	8,026	80	17	3	1,059,351	54	2,160,773
Pecos Barstow Toyah		117,302	1.420	2,776	16,145,568	5,180	60	35	5	2,378,637	16	16,635,693
196 REFUGIO	**Region 3**											
Austwell Tivoli		546,552	1.413	381	1,506,520	7,243	9	89	2	942,690	47	1,766,089
Refugio		309,770	1.426	1,321	4,818,634	5,501	10	88	2	2,015,698	43	4,884,233
Woodsboro	M	124,851	1.524	3,583	3,764,780	6,014	60	38	3	1,849,670	50	3,829,418
197 ROBERTS	**Region 16**											
Miami	M	904,373	1.529	349	1,591,140	8,244	7	91	1	635,169	24	1,562,162
198 ROBERTSON	**Region 6**											
Bremond	M	1,155,516	1.259	307	3,505,052	8,095	6	93	1	883,247	15	3,616,586
Calvert	M	126,735	1.524	3,926	2,087,243	6,268	64	31	5	739,712	38	2,075,571
Franklin	M	158,322	1.605	2,841	4,704,901	5,037	45	51	3	525,439	12	5,158,329
Hearne	F	97,853	1.421	3,370	8,202,000	5,657	69	27	5	2,697,483	35	8,039,840
Mumford	M	105,830	1.152	4,367	774,880	4,967	69	24	7	936,802	61	1,598,054
199 ROCKWALL	Region 10											
Rockwall		213,597	1.538	1,048	31,802,039	4,989	28	71	1	-2,266,952	0	31,577,100
Royse City	M	78,973	1.555	3,650	7,855,624	4,985	68	28	3	1,315,270	19	7,866,792
200 RUNNELS	Region 15											
Ballinger	F	91,030	1.647	4,190	7,494,024	5,952	70	28	2	1,691,483	25	7,269,035
Miles	M	57,579	1.612	5,210	3,477,171	7,244	83	15	2	1,848,746	56	3,511,140
Olfen	M	30,371	1.396	5,184	611,208	5,712	86	9	6	181,069	29	664,603
Winters	M	89,526	1.508	4,256	5,343,082	6,308	71	26	3	920,701	20	5,140,284
201 RUSK	**Region 7**											
Carlisle	M	72,280	1.528	4,092	2,537,707	5,434	73	23	3	277,306	11	2,631,794
Henderson		126,959	1.680	2,627	19,144,008	5,067	49	48	3	432,349	3	18,891,278
Laneville	M	109,342	1.302	4,692	1,660,118	6,361	71	23	6	695,527	36	1,992,157

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																195 REEVES
51	9	5	12	18	11	1,922,534	8,146	980,846	4,156	61	8	17	1	11	3	**Balmorhea**
57	6	6	13	17	4	15,922,912	5,108	9,077,793	2,912	61	12	11	8	5	1	Pecos Barstow Toyah
																196 REFUGIO
52	13	8	12	14	2	1,723,820	8,288	892,548	4,291	78	9	12	0	1	0	**Austwell Tivoli**
55	8	6	12	18	2	4,791,333	5,470	2,647,567	3,022	75	5	12	0	6	2	Refugio
57	6	7	12	16	3	3,731,280	5,961	2,111,931	3,374	72	12	9	0	6	1	Woodsboro
																197 ROBERTS
54	13	4	12	15	4	1,503,424	7,790	818,704	4,242	83	5	4	0	7	1	Miami
																198 ROBERTSON
51	10	8	8	13	24	2,756,412	6,366	1,416,110	3,270	82	9	0	0	7	2	**Bremond**
56	9	8	10	16	5	1,964,352	5,899	1,095,809	3,291	67	11	13	0	7	1	Calvert
58	7	6	8	16	13	4,501,841	4,820	2,620,613	2,806	65	13	12	0	6	3	Franklin
60	7	5	14	14	2	7,878,844	5,434	4,707,153	3,246	65	12	16	2	4	1	**Hearne**
58	4	9	4	6	58	668,354	4,284	388,002	2,487	62	14	21	2	0	0	**Mumford**
																199 ROCKWALL
61	6	5	8	14	18	25,777,094	4,044	15,683,009	2,460	78	9	8	1	2	2	**Rockwall**
57	5	6	10	17	11	6,975,862	4,426	3,971,421	2,520	70	16	6	3	4	1	**Royse City**
																200 RUNNELS
62	6	5	8	15	13	6,324,821	5,024	3,949,309	3,137	69	13	9	0	7	3	**Ballinger**
66	5	4	7	12	18	2,890,430	6,022	1,895,050	3,948	81	6	6	0	5	1	**Miles**
57	11	6	10	11	17	553,403	5,172	313,700	2,932	68	6	20	2	4	0	Olfen
57	5	6	9	18	12	4,536,240	5,356	2,600,495	3,070	78	11	4	0	4	2	Winters
																201 RUSK
59	8	5	8	19	3	2,551,044	5,463	1,501,160	3,214	73	11	9	2	5	0	Carlisle
58	6	5	9	17	12	16,667,613	4,412	9,741,031	2,578	74	12	6	0	6	1	Henderson
55	6	10	9	17	7	1,854,153	7,104	1,027,758	3,938	53	21	17	2	7	0	**Laneville**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
201 RUSK	**Region 7**																	
Leveretts Chapel	**M**	AA	2	1	224	43.6	15	5	80	0	66.5	14	0	12	5	95.2	0.0	8
Mount Enterprise	F	AA	2	1	353	0.9	33	0	67	0	47.3	13	0	22	6	96.9	1.6	19
Overton	M	AA	2	1	479	7.2	14	2	83	1	40.7	16	0	22	7	95.6	1.6	30
Tatum	**M**	AA	4	1	1,217	3.6	24	15	61	0	40.8	9	4	27	7	96.0	2.5	73
West Rusk	**M**	AA	4	1	981	-5.7	23	8	69	0	54.0	15	3	19	4	95.1	1.4	50
202 SABINE	Region 7																	
Hemphill	**F**	AA	3	1	978	18.4	20	2	78	0	49.8	13	0	14	6	95.7	2.3	49
West Sabine	**M**	AA	2	1	629	2.4	13	0	86	1	50.4	17	0	17	4	95.6	0.3	39
203 SAN AUGUSTINE	Region 7																	
Broaddus	**M**	AA	2	1	455	30.7	7	3	90	0	74.3	18	0	29	17	95.6	0.5	29
San Augustine		AA	4	2	1,113	-1.7	58	3	39	0	63.3	14	1	27	17	95.0	0.4	72
204 SAN JACINTO	Region 6																	
Coldspring Oakhurst Cons	**F**	AA	4	1	1,797	5.2	31	4	65	0	55.5	9	1	16	5	95.1	1.0	82
Shepherd	**M**	AA	3	1	1,670	19.7	12	7	81	1	44.7	11	3	19	6	94.8	2.2	82
205 SAN PATRICIO	Region 2																	
Aransas Pass	**F**	AA	5	1	2,283	10.3	4	44	52	1	64.6	14	4	25	10	94.6	0.5	81
Gregory Portland		RE	7	0	4,216	5.9	2	39	59	1	29.4	12	2	25	11	96.3	0.7	247
Ingleside	M	AA	4	1	1,860	15.7	4	32	62	2	45.3	8	2	25	3	94.9	1.8	60
Mathis	F	AA	5	2	2,243	2.1	1	85	14	0	76.5	9	4	17	8	94.4	0.1	66
Odem Edroy	**M**	RE	3	1	1,270	5.9	0	74	26	0	62.8	8	5	23	9	95.4	0.2	66
Sinton	**F**	AA	7	1	2,260	0.8	2	77	21	0	63.4	9	2	21	8	95.1	1.4	109
Taft	M	AA	5	1	1,516	-1.6	4	84	13	0	71.9	10	3	20	8	94.3	1.1	66
206 SAN SABA	**Region 15**																	
Cherokee	**M**	RE	2	1	162	11.7	4	14	80	2	64.2	20	4	33	3	96.8	3.6	6
Richland Springs	M	AA	1	0	172	10.3	0	21	79	0	47.7	10	4	48	5	96.9	0.9	10
San Saba	M	AA	4	1	843	11.2	1	32	67	0	51.7	15	5	25	9	95.4	0.7	40

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													201 RUSK
63.3	78.2	87.1	69.3	17.6	LT5	73.9	n/a	58.9	0.0	n/a	n/a	n/a	**Leveretts Chapel**
73.7	84.8	83.1	81.5	48.8	LT5	82.7	n/a	64.9	80.0	25.0	n/a	19.3	Mount Enterprise
75.5	84.3	77.9	88.6	35.0	LT5	81.0	LT5	69.6	73.9	23.5	994	20.3	Overton
79.2	90.7	88.8	85.0	61.1	74.3	86.8	LT5	67.7	73.4	10.6	LT5	18.4	**Tatum**
71.9	84.7	75.3	82.7	54.9	71.9	76.9	n/a	64.8	62.2	3.6	LT5	17.6	**West Rusk**
													202 SABINE
74.3	82.2	85.5	81.0	36.6	55.6	83.0	LT5	61.6	58.1	12.0	960	19.5	**Hemphill**
68.2	85.9	74.8	75.1	42.1	n/a	70.5	LT5	65.9	54.5	22.2	952	18.8	**West Sabine**
													203 SAN AUGUSTINE
58.4	79.1	81.4	64.4	27.3	66.7	60.1	n/a	55.0	58.3	42.9	984	23.1	**Broaddus**
57.7	74.0	79.0	65.7	37.7	66.7	81.7	n/a	40.8	55.2	18.8	1,045	18.2	**San Augustine**
													204 SAN JACINTO
59.0	70.4	78.6	69.6	36.6	58.8	70.0	n/a	45.7	53.8	21.4	929	21.0	**Coldspring Oakhurst Cons**
63.8	75.6	87.4	74.3	45.3	56.5	66.3	LT5	55.3	41.3	16.1	927	19.3	**Shepherd**
													205 SAN PATRICIO
65.6	75.9	75.5	78.4	57.1	55.9	74.3	50.0	56.7	59.7	11.6	940	18.4	**Aransas Pass**
86.4	92.7	92.3	91.8	84.8	76.8	92.1	85.7	76.0	71.8	27.0	1,052	19.3	**Gregory Portland**
73.1	83.5	82.7	82.8	48.1	60.9	79.8	82.6	64.0	63.8	18.9	1,007	20.0	Ingleside
52.3	67.6	67.5	60.7	69.2	47.2	79.9	n/a	46.1	54.4	16.1	919	19.2	Mathis
75.6	85.7	93.6	80.5	n/a	70.1	89.0	LT5	68.4	59.3	22.9	944	18.7	**Odem Edroy**
65.3	77.8	78.1	77.5	57.1	61.0	80.3	100.0	58.1	68.0	18.2	945	18.5	**Sinton**
59.0	71.8	72.9	72.8	56.3	56.1	84.4	n/a	53.9	64.5	10.0	966	18.6	Taft
													206 SAN SABA
81.3	90.6	82.6	85.9	LT5	70.0	84.6	LT5	76.9	?	28.6	n/a	20.6	**Cherokee**
68.7	77.8	77.5	75.9	n/a	73.3	67.6	n/a	64.3	100.0	11.1	906	19.5	Richland Springs
73.3	80.8	89.0	82.2	LT5	60.0	79.1	n/a	56.3	84.4	25.9	1,075	20.5	San Saba

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
201 RUSK	**Region 7**															
Leveretts Chapel	**M**	**42**	**18**	**2**	**6**	**3**	**43**	**17**	**29**	**53,265**	**40,988**	**48,630**	**27,266**	**12**	**5.4**	**12.4**
Mount Enterprise	F	50	30	2	2	4	61	10	21	59,250	47,500	43,162	31,973	18	7.0	11.6
Overton	M	74	38	1	3	3	52	22	19	64,346	52,291	31,736	31,531	9	6.5	12.6
Tatum	**M**	**172**	**95**	**2**	**2**	**6**	**55**	**7**	**27**	**47,438**	**48,733**	**34,998**	**32,485**	**29**	**7.1**	**12.8**
West Rusk	**M**	**155**	**83**	**1**	**3**	**3**	**54**	**10**	**29**	**54,313**	**43,272**	**34,055**	**30,084**	**11**	**6.3**	**11.8**
202 SABINE	Region 7															
Hemphill	**F**	**150**	**76**	**2**	**2**	**4**	**51**	**9**	**32**	**65,153**	**52,632**	**42,101**	**32,395**	**13**	**6.5**	**12.8**
West Sabine	**M**	**89**	**47**	**3**	**3**	**3**	**52**	**15**	**24**	**38,625**	**52,404**	**28,845**	**32,383**	**7**	**7.1**	**13.5**
203 SAN AUGUSTINE	Region 7															
Broaddus	**M**	**75**	**37**	**1**	**3**	**5**	**50**	**13**	**28**	**62,000**	**41,750**	**29,300**	**28,865**	**8**	**6.1**	**12.3**
San Augustine		**198**	**95**	**2**	**3**	**5**	**48**	**13**	**29**	**51,843**	**43,491**	**35,933**	**30,171**	**30**	**5.6**	**11.7**
204 SAN JACINTO	Region 6															
Coldspring Oakhurst Cons	**F**	**250**	**117**	**1**	**3**	**5**	**47**	**16**	**28**	**53,481**	**40,792**	**38,529**	**27,666**	**26**	**7.2**	**15.3**
Shepherd	**M**	**209**	**113**	**1**	**3**	**4**	**54**	**10**	**28**	**55,500**	**41,734**	**37,011**	**30,486**	**13**	**8.0**	**14.8**
205 SAN PATRICIO	Region 2															
Aransas Pass	**F**	**291**	**150**	**1**	**3**	**5**	**52**	**15**	**25**	**68,024**	**48,410**	**39,596**	**31,055**	**22**	**7.9**	**15.2**
Gregory Portland		**485**	**268**	**1**	**2**	**7**	**55**	**6**	**28**	**70,395**	**48,979**	**37,787**	**31,110**	**29**	**8.7**	**15.8**
Ingleside	M	211	116	2	3	5	55	9	27	58,147	50,070	38,498	35,755	28	8.8	16.1
Mathis	F	295	132	2	3	7	45	17	27	55,641	46,244	34,214	30,371	52	7.6	17.0
Odem Edroy	**M**	**170**	**86**	**2**	**4**	**3**	**50**	**10**	**31**	**56,049**	**46,427**	**35,704**	**31,164**	**60**	**7.5**	**14.9**
Sinton	**F**	**287**	**154**	**1**	**3**	**3**	**54**	**11**	**28**	**60,003**	**45,127**	**35,203**	**29,826**	**43**	**7.9**	**14.7**
Taft	M	205	119	2	3	2	58	9	25	57,359	43,943	36,662	29,678	48	7.4	12.8
206 SAN SABA	**Region 15**															
Cherokee	**M**	**35**	**18**	**3**	**3**	**0**	**51**	**25**	**18**	**55,456**	**38,092**	**0**	**30,285**	**6**	**4.6**	**9.0**
Richland Springs	M	35	16	3	4	6	45	8	35	50,000	38,761	28,135	28,475	15	4.9	10.9
San Saba	M	131	69	2	2	2	53	15	26	54,691	46,550	32,227	31,117	14	6.4	12.2

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6C3

TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															201 RUSK
2.8	47.2	9.2	5.6	28.3	0	0	100	0	83	5	6	0	7	0	**Leveretts Chapel**
0.0	21.0	12.9	46.0	12.5	10	0	90	0	83	6	4	0	7	0	Mount Enterprise
2.0	22.1	13.5	29.2	10.7	0	0	100	0	56	15	16	0	6	7	Overton
5.3	22.1	13.7	49.3	15.3	12	3	85	0	84	5	5	1	4	0	**Tatum**
4.8	32.2	11.9	25.4	18.5	6	0	94	0	77	10	5	1	5	2	**West Rusk**
															202 SABINE
5.3	32.8	12.1	38.0	16.2	11	0	89	0	82	6	4	0	6	3	**Hemphill**
0.0	38.9	11.3	23.6	10.8	2	0	98	0	79	10	2	0	8	0	**West Sabine**
															203 SAN AUGUSTINE
2.7	43.3	11.5	42.4	11.4	3	3	95	0	79	7	4	0	8	2	**Broaddus**
3.2	33.7	11.8	20.1	8.6	20	0	79	1	76	7	10	0	5	2	**San Augustine**
															204 SAN JACINTO
2.6	57.1	8.4	14.5	26.5	9	0	90	1	78	7	9	1	3	2	**Coldspring Oakhurst Cons**
8.9	42.5	10.1	18.6	19.6	10	0	90	0	74	10	10	1	5	0	**Shepherd**
															205 SAN PATRICIO
1.9	32.6	12.5	23.2	17.6	0	8	91	1	77	9	5	1	6	3	**Aransas Pass**
2.2	30.2	12.4	28.6	13.1	0	13	86	0	67	5	11	6	4	6	**Gregory Portland**
0.0	19.9	14.9	19.5	6.9	0	12	87	1	81	6	4	0	5	3	Ingleside
3.0	36.9	11.2	17.4	19.1	1	32	68	0	85	7	4	0	3	1	Mathis
1.2	18.1	13.3	19.3	8.5	0	42	58	0	76	6	11	0	4	2	**Odem Edroy**
4.6	28.1	11.9	21.1	14.0	1	27	73	0	78	7	6	0	5	4	**Sinton**
2.5	41.1	10.4	15.2	20.8	0	35	65	0	82	6	3	1	6	2	Taft
															206 SAN SABA
11.1	22.2	14.8	16.7	5.3	0	0	100	0	82	9	3	3	0	4	**Cherokee**
25.3	38.6	10.9	6.3	40.5	0	0	100	0	89	11	0	0	0	0	Richland Springs
1.3	20.8	15.2	18.7	14.6	0	0	100	0	74	10	4	2	7	4	San Saba

"**n/a**" indicates "not applicable" or "not available."

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Page 5 of 6		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
201 RUSK	**Region 7**											
Leveretts Chapel	**M**	**81,284**	**1.706**	**4,737**	**1,467,123**	**6,550**	**70**	**25**	**5**	**791,449**	**54**	**1,513,500**
Mount Enterprise	F	66,240	1.283	3,871	2,028,863	5,747	76	22	3	1,122,760	56	2,230,939
Overton	M	66,456	1.451	4,314	3,027,873	6,321	76	22	2	850,016	31	3,052,940
Tatum	**M**	**485,684**	**1.453**	**405**	**7,899,872**	**6,491**	**9**	**89**	**3**	**2,400,593**	**26**	**7,900,481**
West Rusk	**M**	**178,679**	**1.520**	**2,304**	**5,745,560**	**5,857**	**49**	**49**	**3**	**615,140**	**11**	**5,596,553**
202 SABINE	Region 7											
Hemphill	**F**	**182,168**	**1.301**	**2,616**	**5,795,247**	**5,926**	**49**	**49**	**2**	**3,181,629**	**58**	**5,894,514**
West Sabine	**M**	**102,907**	**1.263**	**3,578**	**3,432,053**	**5,456**	**67**	**30**	**3**	**3,855,599**	**120**	**3,432,050**
203 SAN AUGUSTINE	Region 7											
Broaddus	**M**	**122,579**	**1.400**	**3,619**	**2,641,428**	**5,805**	**62**	**31**	**7**	**874,395**	**35**	**2,626,600**
San Augustine		**86,199**	**1.365**	**4,093**	**6,413,089**	**5,762**	**75**	**20**	**4**	**2,254,972**	**38**	**6,413,101**
204 SAN JACINTO	Region 6											
Coldspring Oakhurst Cons	**F**	**212,972**	**1.530**	**1,409**	**8,998,986**	**5,008**	**30**	**69**	**1**	**3,165,380**	**39**	**9,208,670**
Shepherd	**M**	**68,764**	**1.519**	**3,485**	**7,781,072**	**4,659**	**70**	**26**	**3**	**4,676,783**	**65**	**7,891,454**
205 SAN PATRICIO	Region 2											
Aransas Pass	**F**	**81,253**	**1.532**	**3,536**	**12,083,714**	**5,293**	**65**	**31**	**4**	**3,841,513**	**35**	**12,323,080**
Gregory Portland		**134,456**	**1.442**	**2,388**	**20,208,095**	**4,793**	**52**	**45**	**2**	**3,205,400**	**17**	**20,266,186**
Ingleside	M	391,620	1.184	319	8,100,536	4,355	4	94	2	6,468,713	61	9,948,291
Mathis	F	61,601	1.357	3,622	10,777,391	4,805	73	22	5	3,945,356	41	10,560,153
Odem Edroy	**M**	**76,220**	**1.331**	**3,527**	**6,113,674**	**4,814**	**74**	**26**	**0**	**1,269,265**	**21**	**6,491,827**
Sinton	**F**	**84,083**	**1.414**	**3,270**	**11,345,341**	**5,020**	**66**	**29**	**5**	**2,834,183**	**28**	**10,823,428**
Taft	M	79,103	1.493	3,846	8,176,351	5,393	69	26	5	3,122,224	39	8,341,654
206 SAN SABA	**Region 15**											
Cherokee	**M**	**135,353**	**1.323**	**5,620**	**1,294,600**	**7,991**	**71**	**25**	**4**	**607,397**	**46**	**1,351,469**
Richland Springs	M	164,135	1.398	4,331	1,223,880	7,116	64	33	3	381,587	27	1,429,711
San Saba	M	105,221	1.332	4,182	4,519,237	5,361	70	27	3	668,142	15	4,517,860

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																201 RUSK
47	12	9	12	14	13	1,318,132	5,885	619,198	2,764	76	11	6	0	5	2	**Leveretts Chapel**
61	8	6	8	13	14	1,915,766	5,427	1,164,277	3,298	72	11	10	0	7	1	Mount Enterprise
59	7	6	10	15	9	2,769,488	5,782	1,638,941	3,422	65	18	9	0	6	3	Overton
51	8	6	12	21	4	7,620,549	6,262	3,866,961	3,177	68	10	12	2	5	3	**Tatum**
52	8	6	12	21	2	5,504,533	5,611	2,848,175	2,903	33	12	47	1	6	1	**West Rusk**
																202 SABINE
58	6	7	8	18	11	5,238,386	5,356	3,022,485	3,090	65	12	15	0	6	2	**Hemphill**
65	6	5	6	15	8	3,160,044	5,024	2,046,369	3,253	76	13	5	0	6	1	**West Sabine**
																203 SAN AUGUSTINE
56	9	6	9	19	4	2,512,800	5,523	1,394,818	3,066	63	16	12	0	7	1	**Broaddus**
57	7	6	9	19	4	6,146,135	5,522	3,500,343	3,145	59	15	13	1	8	3	**San Augustine**
																204 SAN JACINTO
54	7	4	12	20	8	8,497,842	4,729	4,621,672	2,572	99	0	1	0	0	0	**Coldspring Oakhurst Cons**
59	5	6	10	18	8	7,255,941	4,345	4,248,410	2,544	72	15	6	1	4	1	**Shepherd**
																205 SAN PATRICIO
54	6	6	12	18	11	11,007,658	4,822	5,983,829	2,621	72	10	11	1	6	1	**Aransas Pass**
56	5	6	14	16	8	18,689,825	4,433	10,535,142	2,499	76	7	5	5	5	2	**Gregory Portland**
63	7	4	11	13	7	9,283,491	4,991	5,817,435	3,128	74	12	8	1	5	1	Ingleside
58	7	6	12	15	7	9,857,769	4,395	5,679,573	2,532	70	10	13	3	3	2	Mathis
54	6	7	12	18	9	5,936,207	4,674	3,219,476	2,535	61	6	23	1	4	5	**Odem Edroy**
54	7	6	15	17	1	10,684,779	4,728	5,778,299	2,557	76	6	12	0	5	2	**Sinton**
57	6	6	12	17	5	7,933,739	5,233	4,521,451	2,982	76	4	12	0	6	1	Taft
																206 SAN SABA
59	12	5	7	14	8	1,240,117	7,655	734,585	4,534	53	34	13	0	0	0	**Cherokee**
52	10	4	10	18	13	1,236,712	7,190	637,405	3,706	69	8	12	0	11	0	Richland Springs
60	5	6	11	17	4	4,353,908	5,165	2,601,612	3,086	69	13	9	1	7	1	San Saba

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BEST COPY AVAILABLE

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
207 SCHLEICHER	**Region 15**																	
Schleicher	**M**	**RE**	**3**	**1**	**774**	**1.0**	**1**	**57**	**42**	**0**	**50.6**	**15**	**9**	**33**	**8**	**96.6**	**0.8**	**42**
208 SCURRY	Region 14																	
Hermleigh	**M**	**RE**	**1**	**0**	**172**	**-8.0**	**0**	**30**	**70**	**0**	**45.3**	**20**	**0**	**34**	**2**	**95.7**	**1.0**	**10**
Ira	**M**	**RE**	**1**	**0**	**188**	**-4.1**	**0**	**13**	**86**	**1**	**13.3**	**20**	**0**	**41**	**15**	**97.4**	**0.0**	**13**
Snyder		AA	8	2	3,288	-9.1	4	38	57	1	43.2	18	3	29	5	94.6	1.4	186
209 SHACKELFORD	**Region 14**																	
Albany	**M**	**EX**	**2**	**1**	**582**	**6.0**	**1**	**13**	**86**	**1**	**37.8**	**18**	**3**	**26**	**10**	**96.7**	**0.4**	**36**
Moran	M	EX	1	0	91	-35.9	0	10	90	0	70.3	23	0	43	10	94.9	1.4	10
210 SHELBY	**Region 7**																	
Center		**AA**	**5**	**1**	**2,355**	**8.8**	**29**	**11**	**59**	**0**	**50.9**	**17**	**8**	**27**	**5**	**95.3**	**2.2**	**115**
Excelsior	M	AA	1	0	73	1.4	0	1	99	0	63.0	11	1	0	6	96.7	0.0	n/a
Joaquin	M	RE	2	1	642	0.5	7	1	93	0	43.5	17	1	26	7	96.2	1.9	40
Shelbyville		**AA**	**1**	**0**	**760**	**17.5**	**31**	**5**	**64**	**0**	**52.0**	**14**	**3**	**18**	**6**	**95.4**	**0.9**	**33**
Tenaha	**M**	**AA**	**2**	**1**	**393**	**-2.0**	**37**	**12**	**51**	**0**	**64.1**	**22**	**7**	**27**	**9**	**96.7**	**1.7**	**22**
Timpson	F	AA	3	1	707	15.0	34	4	62	0	57.9	21	2	31	9	95.8	1.5	32
211 SHERMAN	**Region 16**																	
Stratford	**M**	**RE**	**3**	**1**	**576**	**17.1**	**0**	**39**	**61**	**0**	**49.8**	**13**	**9**	**16**	**6**	**96.9**	**0.0**	**32**
Texhoma	M	AA	1	0	332	361.1	0	23	77	0	28.0	9	8	0	42	95.4	0.0	n/a
212 SMITH	**Region 7**																	
Arp	**F**	**AA**	**3**	**1**	**825**	**16.4**	**28**	**2**	**69**	**1**	**50.9**	**11**	**1**	**23**	**6**	**96.3**	**0.5**	**43**
Bullard	M	AA	3	1	1,220	32.5	6	3	90	1	24.9	10	1	20	7	95.0	2.5	59
Chapel Hill		AA	6	1	3,266	4.6	27	11	61	1	44.5	8	6	19	6	94.5	1.8	160
Lindale		**AA**	**5**	**1**	**2,497**	**6.8**	**9**	**4**	**86**	**1**	**25.2**	**10**	**1**	**21**	**5**	**96.0**	**1.1**	**131**
Troup	**M**	**AA**	**3**	**1**	**889**	**9.2**	**18**	**5**	**77**	**0**	**47.0**	**10**	**1**	**16**	**5**	**96.0**	**1.8**	**54**
Tyler		AA	29	3	16,511	0.0	36	20	43	1	44.7	9	9	17	8	95.5	2.3	769
Whitehouse		RE	5	1	3,774	13.6	9	3	87	1	20.0	10	1	17	6	96.4	0.8	172
Winona	**M**	**AA**	**3**	**1**	**948**	**12.1**	**20**	**4**	**76**	**0**	**37.2**	**12**	**1**	**25**	**8**	**95.8**	**3.6**	**41**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													207 SCHLEICHER
88.5	90.6	95.2	94.0	LT5	81.4	95.5	n/a	78.9	68.8	13.6	LT5	18.9	**Schleicher**
													208 SCURRY
80.3	**85.0**	**90.0**	**93.4**	n/a	**56.3**	**88.9**	n/a	**64.0**	**25.0**	**50.0**	n/a	LT5	**Hermleigh**
87.7	**96.1**	**87.9**	**93.8**	n/a	**60.0**	**91.5**	n/a	**50.0**	**91.7**	**9.1**	n/a	**19.4**	**Ira**
80.7	88.4	90.4	87.3	60.9	63.9	92.3	57.1	66.1	75.0	30.2	1,122	21.3	Snyder
													209 SHACKELFORD
92.7	**98.4**	**99.2**	**94.7**	n/a	**88.0**	**93.2**	LT5	**88.3**	?	**15.6**	**899**	**20.4**	**Albany**
94.4	100.0	100.0	94.4	n/a	n/a	94.4	n/a	92.3	71.4	0.0	LT5	LT5	Moran
													210 SHELBY
73.6	**84.4**	**83.2**	**82.1**	**54.3**	**66.7**	**82.3**	**80.0**	**65.4**	**67.3**	**15.7**	**1,090**	**19.5**	**Center**
71.4	77.1	71.4	77.1	n/a	n/a	71.4	n/a	52.6	n/a	n/a	n/a	n/a	Excelsior
75.8	84.3	84.4	89.5	62.5	LT5	77.0	LT5	72.7	72.2	19.2	LT5	19.3	Joaquin
54.7	**76.8**	**71.3**	**67.3**	**37.9**	**30.8**	**62.7**	n/a	**45.9**	**57.7**	**20.0**	n/a	**19.3**	**Shelbyville**
65.6	**80.9**	**76.8**	**75.2**	**40.0**	**52.9**	**79.2**	n/a	**52.4**	**66.7**	**21.4**	n/a	**17.7**	**Tenaha**
67.2	80.8	78.4	79.3	47.8	87.5	73.1	LT5	58.3	66.7	0.0	LT5	18.4	Timpson
													211 SHERMAN
83.5	**89.6**	**90.2**	**91.9**	n/a	**73.5**	**87.6**	n/a	**72.5**	**82.8**	**25.0**	n/a	**20.0**	**Stratford**
61.9	78.0	94.1	66.7	n/a	36.4	71.0	n/a	58.3	n/a	n/a	n/a	n/a	Texhoma
													212 SMITH
68.9	80.1	**89.6**	**76.2**	**49.5**	**60.0**	**76.3**	**80.0**	**58.4**	**43.6**	**0.0**	**894**	**16.3**	**Arp**
78.1	86.4	89.1	85.8	35.0	72.7	80.3	66.7	61.6	67.3	21.6	969	21.1	Bullard
58.6	73.5	75.3	67.0	32.4	48.9	71.3	50.0	41.5	48.6	19.4	998	19.7	Chapel Hill
83.3	**89.9**	**94.2**	**88.3**	**54.9**	**80.6**	**85.7**	**92.9**	**69.2**	**56.4**	**28.8**	**987**	**21.7**	**Lindale**
75.7	**85.3**	**86.7**	**82.1**	**51.9**	**62.5**	**83.1**	LT5	**63.0**	**46.0**	**21.7**	**1,065**	**19.5**	**Troup**
67.3	79.7	82.3	74.0	48.5	56.1	86.0	82.9	50.3	53.7	32.6	1,025	20.3	Tyler
81.7	90.2	89.5	87.4	51.4	74.4	84.6	90.0	68.2	50.3	38.6	1,032	23.4	Whitehouse
73.1	**84.5**	**87.2**	**80.0**	**45.2**	**56.3**	**81.5**	LT5	**52.4**	**59.4**	**21.1**	**1,076**	**18.4**	**Winona**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
207 SCHLEICHER	**Region 15**															
Schleicher	**M**	124	61	1	2	4	50	12	31	55,371	45,510	34,945	34,262	25	6.2	12.6
208 SCURRY	Region 14															
Hermleigh	**M**	32	19	3	3	0	58	12	23	55,000	44,110	0	28,066	9	5.3	9.1
Ira	**M**	34	19	3	3	1	57	9	27	51,500	42,000	39,212	32,620	9	5.5	9.8
Snyder		383	225	1	3	6	59	13	19	58,692	47,484	34,537	33,126	15	8.6	14.6
209 SHACKELFORD	**Region 14**															
Albany	**M**	76	44	1	3	4	58	12	22	60,000	42,694	36,813	32,489	3	7.7	13.2
Moran	M	23	13	1	4	4	57	9	24	36,999	43,000	19,000	27,631	13	4.0	7.1
210 SHELBY	**Region 7**															
Center		341	173	1	2	5	51	14	26	48,732	43,938	32,886	28,861	20	6.9	13.6
Excelsior	M	19	9	5	0	0	48	0	47	45,000	0	0	28,497	0	3.9	8.1
Joaquin	M	90	55	2	5	3	62	8	20	41,168	35,873	30,180	29,590	4	7.2	11.6
Shelbyville		118	63	2	4	3	53	14	24	54,377	41,733	31,429	28,739	20	6.4	12.1
Tenaha	**M**	67	39	2	3	4	57	10	23	41,515	43,225	27,362	28,347	9	5.8	10.2
Timpson	F	95	61	1	4	7	64	19	4	60,000	48,593	35,388	31,823	11	7.5	11.6
211 SHERMAN	**Region 16**															
Stratford	**M**	80	49	1	4	2	62	9	22	55,000	46,253	38,057	31,540	6	7.2	11.7
Texhoma	M	23	12	2	2	0	53	9	34	48,360	48,360	0	26,910	9	14.5	27.7
212 SMITH	**Region 7**															
Arp	**F**	117	62	1	3	3	53	15	24	67,196	43,203	28,294	30,496	15	7.1	13.3
Bullard	M	142	85	0	2	0	60	1	37	86,543	44,833	27,500	30,453	14	8.6	14.4
Chapel Hill		436	206	1	2	8	47	7	35	49,284	42,143	29,986	30,014	30	7.5	15.8
Lindale		275	155	2	3	6	57	6	26	44,066	43,024	32,267	29,435	10	9.1	16.1
Troup	**M**	119	64	3	3	3	54	9	30	49,646	49,068	41,947	29,898	14	7.5	13.9
Tyler		2,092	1,080	1	2	8	52	7	30	57,687	46,111	36,146	31,922	33	7.9	15.3
Whitehouse		412	234	1	3	6	57	11	22	63,721	46,674	36,592	29,991	8	9.2	16.1
Winona	**M**	115	64	2	2	5	56	11	24	45,543	43,464	34,580	31,108	25	8.2	14.8

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															207 SCHLEICHER
0.0	15.7	14.8	23.8	13.4	0	7	93	0	75	5	2	3	8	6	**Schleicher**
															208 SCURRY
0.0	47.3	7.5	5.3	11.1	0	5	95	0	74	10	6	0	10	0	**Hermleigh**
5.2	20.8	13.8	10.4	0.0	0	0	100	0	81	5	2	0	11	1	**Ira**
1.3	18.7	15.0	19.7	8.7	2	7	91	0	77	10	4	2	6	1	Snyder
															209 SHACKELFORD
2.3	13.6	13.6	29.3	13.6	0	0	100	0	79	9	2	2	7	1	**Albany**
0.0	53.4	7.8	7.8	11.5	0	0	100	0	78	7	3	0	12	1	Moran
															210 SHELBY
1.7	35.6	11.7	38.5	12.7	8	0	92	0	67	12	7	4	7	3	**Center**
0.0	33.3	11.2	22.2	9.5	0	0	100	0	89	4	7	0	0	0	Excelsior
0.0	35.8	11.8	35.4	4.9	0	2	98	0	67	10	12	1	8	2	Joaquin
9.5	39.5	12.2	32.0	14.9	8	0	92	0	60	11	21	1	6	1	**Shelbyville**
0.0	36.3	10.6	27.9	9.4	7	0	93	0	73	8	9	3	6	1	**Tenaha**
0.0	34.4	12.5	29.5	6.6	7	2	92	0	68	20	7	0	5	1	Timpson
															211 SHERMAN
0.0	22.1	12.4	15.2	7.9	0	0	98	2	77	8	8	2	4	2	**Stratford**
0.0	58.3	8.4	8.3	19.5	0	0	100	0	92	0	8	0	0	0	Texhoma
															212 SMITH
1.6	43.5	9.7	17.7	22.2	5	0	95	0	84	8	2	0	5	2	**Arp**
0.0	34.7	10.9	7.1	11.3	1	1	98	0	84	6	3	0	5	2	Bullard
0.0	29.1	12.4	28.3	18.2	19	0	79	2	79	5	3	2	7	4	Chapel Hill
0.0	27.8	11.6	29.2	15.7	5	0	95	0	79	6	5	1	5	5	**Lindale**
0.0	35.9	11.6	28.1	12.8	2	0	98	0	80	6	7	0	6	1	**Troup**
4.3	26.8	13.1	35.0	9.6	19	3	77	0	76	7	5	6	3	3	Tyler
4.1	24.4	11.9	30.2	8.4	3	0	96	1	72	5	8	0	5	9	Whitehouse
0.0	28.2	12.4	34.2	11.4	13	3	84	0	82	4	6	0	5	3	**Winona**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
207 SCHLEICHER	**Region 15**											
Schleicher	**M**	215,418	1.437	2,836	4,781,006	6,177	43	54	3	1,487,532	35	4,828,365
208 SCURRY	Region 14											
Hermleigh	**M**	**160,932**	**1.550**	**3,931**	**1,209,126**	**7,030**	**59**	**39**	**2**	**342,869**	**29**	**1,218,080**
Ira	**M**	**355,511**	**1.564**	**1,010**	**1,408,175**	**7,490**	**14**	**85**	**1**	**1,624,833**	**121**	**1,408,173**
Snyder		135,807	1.607	2,338	16,850,000	5,125	51	46	3	1,706,915	11	16,172,505
209 SHACKELFORD	**Region 14**											
Albany	**M**	**166,484**	**1.412**	**3,413**	**3,515,674**	**6,041**	**52**	**46**	**2**	**837,566**	**28**	**3,392,826**
Moran	M	196,712	1.566	7,018	1,055,145	11,595	66	31	4	838,175	93	944,209
210 SHELBY	**Region 7**											
Center		**83,075**	**1.522**	**3,391**	**11,397,281**	**4,840**	**67**	**28**	**5**	**2,583,814**	**25**	**11,519,241**
Excelsior	M	79,960	1.474	5,397	524,997	7,192	74	22	4	189,045	34	575,843
Joaquin	M	92,242	1.924	3,806	3,496,150	5,446	63	33	4	1,602,655	52	3,451,147
Shelbyville		**59,845**	**1.403**	**4,223**	**3,873,520**	**5,097**	**76**	**19**	**5**	**1,946,747**	**45**	**4,666,178**
Tenaha	**M**	**64,810**	**1.605**	**4,969**	**2,277,767**	**5,796**	**76**	**19**	**5**	**672,283**	**27**	**2,623,656**
Timpson	F	68,920	1.646	4,376	3,570,958	5,051	72	24	4	1,482,113	47	3,670,995
211 SHERMAN	**Region 16**											
Stratford	**M**	**336,631**	**1.345**	**1,405**	**3,410,949**	**5,922**	**19**	**79**	**2**	**722,826**	**22**	**3,403,883**
Texhoma	M	247,988	1.057	147	754,338	2,272	3	92	4	691,850	63	893,759
212 SMITH	Region 7											
Arp	**F**	**117,981**	**1.416**	**3,582**	**3,820,136**	**4,630**	**74**	**16**	**10**	**280,380**	**7**	**4,854,477**
Bullard	M	165,192	1.419	2,257	5,853,810	4,798	46	51	2	660,477	13	5,814,129
Chapel Hill		127,085	1.438	2,514	13,583,561	4,159	59	41	1	284,162	2	15,761,778
Lindale		**114,244**	**1.597**	**2,418**	**11,228,950**	**4,497**	**56**	**42**	**2**	**1,167,057**	**13**	**11,524,168**
Troup	**M**	**86,015**	**1.617**	**3,803**	**5,159,337**	**5,804**	**68**	**29**	**3**	**1,857,738**	**39**	**5,315,497**
Tyler		199,837	1.386	1,458	74,434,189	4,508	32	64	4	9,688,560	14	75,080,723
Whitehouse		123,651	1.463	2,372	17,483,475	4,633	55	44	2	3,145,775	21	17,324,174
Winona	**M**	**154,239**	**1.595**	**3,047**	**5,157,545**	**5,440**	**49**	**49**	**2**	**957,881**	**23**	**5,146,951**

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																207 SCHLEICHER
63	6	5	8	15	10	4,351,090	5,622	2,726,933	3,523	99	1	0	0	0	0	**Schleicher**
																208 SCURRY
61	12	4	10	12	3	1,186,080	6,896	726,500	4,224	68	19	1	0	12	0	**Hermleigh**
59	12	5	11	13	1	1,395,974	7,425	820,071	4,362	72	8	6	0	11	3	**Ira**
59	6	5	12	17	2	15,776,423	4,798	9,378,725	2,852	71	13	7	2	5	1	Snyder
																209 SHACKELFORD
58	6	5	8	18	13	2,950,031	5,069	1,701,425	2,923	72	11	10	1	6	1	**Albany**
50	14	7	12	16	2	924,109	10,155	462,973	5,088	70	9	12	0	8	1	Moran
																210 SHELBY
58	6	6	8	18	11	10,210,658	4,336	5,904,616	2,507	69	13	10	1	5	1	**Center**
59	20	0	8	10	8	529,771	7,257	312,348	4,279	79	9	12	0	0	1	Excelsior
62	6	5	8	16	10	3,109,474	4,843	1,932,577	3,010	72	11	9	0	7	1	Joaquin
59	7	5	8	16	14	4,006,894	5,272	2,370,983	3,120	65	11	17	1	4	1	**Shelbyville**
59	8	6	9	16	7	2,432,269	6,189	1,430,238	3,639	70	8	13	1	6	2	**Tenaha**
54	5	6	10	20	12	3,243,502	4,588	1,767,685	2,500	80	0	11	1	6	2	Timpson
																211 SHERMAN
58	8	6	13	14	2	3,340,382	5,799	1,947,180	3,381	74	9	9	2	4	2	**Stratford**
51	11	10	8	14	16	754,459	2,272	388,150	1,169	80	6	0	6	0	8	Texhoma
																212 SMITH
58	5	6	10	15	15	4,105,882	4,977	2,386,499	2,893	83	7	2	0	5	2	**Arp**
62	7	5	8	13	16	4,887,293	4,006	3,051,444	2,501	83	7	3	0	6	1	Bullard
58	4	8	10	16	16	13,271,010	4,063	7,650,577	2,342	77	9	5	0	7	3	Chapel Hill
59	4	5	11	16	15	9,751,186	3,905	5,715,733	2,289	81	8	4	0	5	1	**Lindale**
53	8	6	12	17	12	4,660,233	5,242	2,457,578	2,764	68	6	19	0	6	1	**Troup**
61	5	6	11	16	6	70,448,852	4,267	42,781,665	2,591	75	8	7	4	5	2	Tyler
61	5	6	8	16	13	15,148,848	4,014	9,190,156	2,435	78	7	4	0	5	5	Whitehouse
57	5	6	7	18	18	4,216,628	4,448	2,401,654	2,533	70	10	10	0	6	4	**Winona**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
213 SOMERVELL	**Region 11**																	
Glen Rose	**M**	**RE**	**4**	**1**	**1,468**	**9.4**	**0**	**17**	**83**	**1**	**35.5**	**16**	**4**	**20**	**7**	**96.2**	**0.6**	**97**
214 STARR	Region 1																	
Rio Grande City		**AA**	**11**	**2**	**7,993**	**12.1**	**0**	**100**	**0**	**0**	**92.7**	**13**	**48**	**17**	**8**	**93.8**	**1.0**	**308**
Roma		**AA**	**10**	**3**	**6,015**	**12.7**	**0**	**100**	**0**	**0**	**87.0**	**9**	**50**	**15**	**6**	**95.3**	**1.9**	**253**
San Isidro	M	AA	1	0	313	-11.8	0	98	2	0	78.6	12	27	25	8	97.0	0.0	27
215 STEPHENS	**Region 14**																	
Breckenridge	**M**	**AA**	**6**	**2**	**1,976**	**9.4**	**2**	**20**	**77**	**1**	**39.5**	**18**	**3**	**27**	**6**	**95.7**	**1.7**	**91**
216 STERLING	Region 15																	
Sterling City	**M**	**AA**	**6**	**3**	**371**	**4.2**	**0**	**37**	**63**	**0**	**37.7**	**20**	**3**	**39**	**14**	**97.3**	**0.0**	**31**
217 STONEWALL	Region 14																	
Aspermont	M	AA	3	1	368	-0.5	5	19	75	1	51.1	24	2	28	14	96.4	0.5	23
218 SUTTON	**Region 15**																	
Sonora		AA	3	1	1,040	0.4	0	54	45	0	38.5	11	13	25	10	95.4	0.9	76
219 SWISHER	**Region 16**																	
Happy	**M**	**AA**	**3**	**1**	**246**	**4.2**	**0**	**13**	**86**	**0**	**43.9**	**14**	**0**	**26**	**5**	**97.7**	**0.8**	**17**
Kress	M	AA	2	1	363	3.7	6	51	43	0	64.7	12	7	30	7	97.0	0.6	17
Tulia	F	AA	4	1	1,425	4.1	9	50	42	0	62.2	21	5	15	6	95.7	2.1	87
220 TARRANT	**Region 11**																	
Arlington		AA	63	8	53,343	15.0	17	17	59	7	31.2	9	10	18	12	95.7	1.9	2,334
Azle		RE	8	1	5,698	10.1	1	4	94	1	26.8	15	1	9	9	94.4	1.4	270
Birdville		**AA**	**34**	**4**	**20,398**	**7.7**	**3**	**11**	**81**	**5**	**27.1**	**16**	**4**	**18**	**13**	**95.4**	**1.5**	**944**
Carroll		**EX**	**7**	**1**	**4,715**	**122.5**	**1**	**2**	**95**	**1**	**1.4**	**8**	**0**	**26**	**12**	**97.0**	**0.2**	**216**
Castleberry		AA	7	2	3,160	8.1	1	27	71	1	47.5	14	6	11	5	94.9	1.2	122
Crowley		RE	10	1	7,620	25.1	14	10	72	4	18.9	15	1	13	4	95.8	0.7	327
Eagle Mt Saginaw		**RE**	**9**	**3**	**5,502**	**16.0**	**2**	**14**	**78**	**6**	**22.9**	**11**	**2**	**18**	**5**	**95.4**	**1.5**	**277**

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													213 SOMERVELL
79.3	**90.0**	**90.1**	**85.0**	**LT5**	**66.0**	**81.8**	**LT5**	**68.0**	**68.7**	**21.1**	**967**	**20.7**	**Glen Rose**
													214 STARR
56.3	**69.3**	**72.1**	**68.1**	**LT5**	**56.2**	**70.0**	**100.0**	**56.5**	**73.0**	**1.5**	**862**	**15.7**	**Rio Grande City**
54.2	**62.9**	**71.7**	**68.2**	**n/a**	**54.1**	**100.0**	**LT5**	**52.3**	**74.5**	**2.9**	**LT5**	**15.5**	**Roma**
79.1	92.2	98.0	80.7	n/a	78.6	LT5	n/a	74.7	64.0	6.3	LT5	18.1	San Isidro
													215 STEPHENS
79.9	**88.3**	**89.2**	**87.3**	**77.8**	**64.9**	**83.6**	**55.6**	**68.2**	**79.4**	**14.8**	**927**	**20.2**	**Breckenridge**
													216 STERLING
86.1	**91.6**	**93.4**	**87.3**	**n/a**	**76.2**	**90.2**	**n/a**	**78.0**	**66.7**	**25.0**	**LT5**	**20.5**	**Sterling City**
													217 STONEWALL
76.2	84.0	83.3	83.3	LT5	53.8	82.9	LT5	63.2	64.7	9.1	LT5	19.9	Aspermont
													218 SUTTON
66.7	76.8	91.9	74.7	LT5	53.1	80.5	LT5	53.6	89.6	15.0	1,030	19.6	Sonora
													219 SWISHER
75.5	**87.2**	**84.8**	**86.2**	**n/a**	**50.0**	**78.4**	**LT5**	**50.0**	**91.7**	**18.2**	**984**	**19.5**	**Happy**
60.5	78.9	81.8	67.9	44.4	48.2	76.0	n/a	53.2	66.7	0.0	n/a	15.4	Kress
72.6	83.8	78.0	81.7	55.2	65.5	81.8	LT5	63.5	56.7	13.2	LT5	19.2	Tulia
													220 TARRANT
75.7	86.5	85.7	81.8	54.5	60.5	83.3	83.0	58.4	67.5	37.1	1,040	21.4	Arlington
78.2	87.7	86.6	86.4	72.7	68.2	78.7	80.0	71.1	58.2	31.7	1,009	21.0	Azle
82.6	**91.6**	**91.5**	**87.7**	**66.8**	**71.1**	**84.8**	**79.8**	**73.2**	**55.7**	**28.6**	**998**	**20.5**	**Birdville**
93.0	**97.0**	**96.7**	**95.3**	**76.9**	**95.6**	**93.2**	**84.6**	**75.0**	**93.6**	**42.1**	**1,072**	**23.0**	**Carroll**
73.1	86.4	86.1	78.4	80.0	61.1	77.1	84.6	66.0	68.5	19.7	947	21.7	Castleberry
85.6	92.8	93.6	90.2	70.4	80.1	88.6	91.8	78.7	69.9	28.9	997	21.3	Crowley
83.4	**91.1**	**91.4**	**88.7**	**81.0**	**70.2**	**86.1**	**76.0**	**75.2**	**56.4**	**36.5**	**1,051**	**22.3**	**Eagle Mt Saginaw**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
213 SOMERVELL	**Region 11**															
Glen Rose	**M**	265	137	1	3	5	52	8	31	64,628	50,227	43,518	37,068	7	5.5	10.7
214 STARR	Region 1															
Rio Grande City		1,334	509	1	2	7	38	15	38	62,390	48,129	41,677	32,303	94	6.0	15.7
Roma		993	429	1	2	4	43	14	36	60,343	48,424	38,459	30,944	91	6.1	14.0
San Isidro	M	77	27	4	1	3	35	20	37	43,483	48,431	32,682	32,480	86	4.1	11.6
215 STEPHENS	**Region 14**															
Breckenridge	**M**	232	122	1	3	4	53	11	29	57,659	48,981	35,953	31,982	10	8.5	16.2
216 STERLING	Region 15															
Sterling City	**M**	57	35	2	6	5	62	7	19	64,542	49,236	30,579	32,942	11	6.6	10.6
217 STONEWALL	Region 14															
Aspermont	M	65	38	2	3	4	57	15	19	54,000	44,248	36,808	31,241	12	5.6	9.8
218 SUTTON	**Region 15**															
Sonora		157	84	1	2	5	54	12	26	78,507	45,976	39,135	33,780	34	6.6	12.3
219 SWISHER	**Region 16**															
Happy	**M**	49	25	1	4	4	51	10	30	65,140	43,272	28,172	27,476	9	5.0	9.8
Kress	M	63	35	2	3	2	55	8	30	45,700	40,000	31,115	29,051	25	5.7	10.4
Tulia	F	224	115	1	3	5	51	20	20	58,183	42,612	39,364	30,642	24	6.4	12.4
220 TARRANT	**Region 11**															
Arlington		5,714	3,225	0	2	6	56	7	28	69,442	53,150	40,907	33,431	20	9.3	16.5
Azle		669	339	1	2	5	51	14	28	63,251	50,550	34,768	31,163	3	8.5	16.8
Birdville		2,282	1,245	1	3	9	55	8	25	84,897	54,156	41,727	34,052	9	8.9	16.4
Carroll		547	316	1	2	6	58	7	26	79,298	52,832	41,404	31,630	8	8.6	14.9
Castleberry		411	210	1	4	7	51	6	31	58,781	46,889	37,012	29,520	10	7.7	15.0
Crowley		963	517	1	3	6	54	10	27	77,561	49,121	37,196	31,837	10	7.9	14.7
Eagle Mt Saginaw		574	319	1	2	6	56	6	28	62,820	52,336	37,396	33,004	9	9.6	17.2

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															213 SOMERVELL
0.0	16.5	14.7	31.0	4.3	0	2	97	1	79	11	1	1	4	3	**Glen Rose**
															214 STARR
13.1	41.7	10.1	13.2	14.0	0	85	12	3	47	12	3	33	4	1	**Rio Grande City**
8.9	48.5	9.2	12.1	15.6	0	83	16	1	52	6	8	30	3	1	**Roma**
0.0	22.3	14.5	15.1	11.6	0	85	15	0	72	11	10	0	7	0	San Isidro
															215 STEPHENS
2.0	25.4	13.0	16.7	8.5	2	2	94	2	79	7	5	2	5	2	**Breckenridge**
															216 STERLING
0.0	34.4	14.1	20.7	17.3	0	0	100	0	77	9	3	1	6	5	**Sterling City**
															217 STONEWALL
0.0	26.6	11.8	11.5	27.1	0	0	100	0	78	11	3	0	8	0	Aspermont
															218 SUTTON
2.3	24.4	12.9	11.2	11.2	1	10	89	0	81	3	5	2	8	1	Sonora
															219 SWISHER
0.0	53.7	8.8	10.4	32.0	0	0	100	0	86	5	6	0	3	0	**Happy**
5.7	31.4	12.1	5.7	12.1	0	3	97	0	75	4	4	5	11	1	Kress
0.0	31.4	11.1	16.4	14.0	0	6	94	0	72	11	9	2	4	1	Tulia
															220 TARRANT
1.6	37.3	10.9	31.6	12.4	5	4	90	1	82	8	2	2	3	2	Arlington
1.8	35.6	11.8	24.0	11.6	0	1	98	1	79	13	4	0	3	1	Azle
1.5	36.7	11.5	26.7	10.9	1	3	96	1	74	12	5	1	4	4	**Birdville**
0.6	33.2	10.5	26.5	10.3	0	1	98	1	81	8	2	1	2	7	**Carroll**
4.3	47.6	8.4	18.1	19.6	0	3	95	1	80	9	1	3	3	3	Castleberry
2.5	38.8	10.0	22.6	16.1	2	1	97	0	80	11	3	1	2	2	Crowley
2.3	36.0	11.4	22.7	8.9	0	2	97	0	77	9	4	1	5	5	**Eagle Mt Saginaw**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
213 SOMERVELL	**Region 11**											
Glen Rose	**M**	5,398,362	0.740	361	10,563,645	7,196	8	90	2	13,675,566	22	12,860,981
214 STARR	Region 1											
Rio Grande City		41,440	1.586	4,423	43,059,019	5,387	80	13	7	5,329,268	13	44,061,652
Roma		57,339	1.173	3,060	23,519,984	3,910	84	11	5	-7,860,965	0	24,782,162
San Isidro	M	425,873	1.435	1,207	2,223,515	7,104	14	81	6	1,229,091	50	2,645,669
215 STEPHENS	**Region 14**											
Breckenridge	**M**	160,707	1.531	2,109	9,544,759	4,830	42	55	3	4,545,060	48	10,021,645
216 STERLING	Region 15											
Sterling City	**M**	559,251	1.468	365	3,012,220	8,119	4	95	1	2,078,344	69	2,875,722
217 STONEWALL	Region 14											
Aspermont	M	320,068	1.300	2,389	2,565,153	6,971	34	64	3	2,222,159	92	2,531,820
218 SUTTON	**Region 15**											
Sonora		374,525	1.282	348	6,040,830	5,808	9	89	2	2,015,142	31	6,842,022
219 SWISHER	**Region 16**											
Happy	**M**	167,926	1.400	4,680	1,953,838	7,942	66	32	2	590,243	32	1,941,546
Kress	M	130,699	1.594	4,177	2,333,590	6,429	65	32	3	980,862	42	2,452,524
Tulia	F	80,143	1.252	3,986	8,063,413	5,659	74	22	4	3,864,375	45	9,019,168
220 TARRANT	**Region 11**											
Arlington		212,267	1.411	1,147	236,428,453	4,432	28	72	0	38,404,086	18	252,883,986
Azle		103,361	1.357	1,057	24,469,484	4,294	59	39	2	6,535,358	30	25,425,902
Birdville		168,257	1.606	1,887	105,373,412	5,166	39	59	2	16,575,415	19	94,693,697
Carroll		298,114	1.787	494	27,928,732	5,923	7	93	0	2,583,662	12	28,737,835
Castleberry		73,061	2.097	3,281	16,837,005	5,328	65	32	3	2,843,889	19	17,028,852
Crowley		175,999	1.706	1,825	39,564,597	5,192	35	64	1	4,334,395	13	40,797,036
Eagle Mt Saginaw		245,343	1.433	1,208	28,279,391	5,140	25	73	2	7,114,496	31	27,436,537

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BEST COPY AVAILABLE

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																213 SOMERVELL
53	**7**	**5**	**16**	**16**	**7**	**11,934,063**	**8,129**	**6,299,461**	**4,291**	**75**	**11**	**7**	**1**	**4**	**1**	**Glen Rose**
																214 STARR
51	**6**	**5**	**13**	**20**	**11**	**39,067,658**	**4,888**	**20,004,988**	**2,503**	**68**	**12**	**12**	**3**	**4**	**0**	**Rio Grande City**
60	**7**	**5**	**11**	**16**	**1**	**24,465,969**	**4,067**	**14,648,169**	**2,435**	**83**	**9**	**4**	**2**	**2**	**0**	**Roma**
51	10	3	14	20	4	2,546,695	8,136	1,293,407	4,132	56	14	20	3	7	1	San Isidro
																215 STEPHENS
58	**6**	**5**	**11**	**16**	**9**	**9,110,035**	**4,610**	**5,282,929**	**2,674**	**69**	**14**	**8**	**2**	**5**	**2**	**Breckenridge**
																216 STERLING
55	**9**	**7**	**11**	**14**	**12**	**2,516,623**	**6,783**	**1,381,662**	**3,724**	**77**	**9**	**6**	**0**	**5**	**3**	**Sterling City**
																217 STONEWALL
59	8	4	11	15	6	2,375,728	6,456	1,413,511	3,841	73	10	9	0	7	1	Aspermont
																218 SUTTON
61	7	3	10	17	4	6,570,347	6,318	3,994,031	3,840	71	8	10	1	7	3	Sonora
																219 SWISHER
48	**10**	**7**	**14**	**18**	**7**	**1,808,047**	**7,350**	**874,528**	**3,555**	**66**	**14**	**11**	**0**	**9**	**1**	**Happy**
60	7	6	10	16	2	2,412,423	6,646	1,443,568	3,977	74	6	9	0	11	0	Kress
61	6	5	7	14	18	7,367,308	5,170	4,459,697	3,130	65	11	16	2	5	1	Tulia
																220 TARRANT
62	4	6	10	13	14	218,302,884	4,092	136,161,794	2,553	79	9	2	5	3	1	Arlington
57	4	4	12	18	11	22,669,505	3,979	13,006,418	2,283	78	15	3	0	3	2	Azle
61	**6**	**6**	**10**	**16**	**2**	**93,066,173**	**4,563**	**56,552,306**	**2,772**	**77**	**15**	**4**	**0**	**4**	**1**	**Birdville**
59	**5**	**5**	**8**	**15**	**23**	**22,048,772**	**4,676**	**12,997,494**	**2,757**	**88**	**10**	**0**	**0**	**1**	**1**	**Carroll**
58	6	8	9	14	15	14,391,942	4,554	8,358,357	2,645	72	14	7	2	5	1	Castleberry
61	3	6	12	14	13	35,557,401	4,666	21,759,605	2,856	77	14	4	1	3	1	Crowley
59	**5**	4	**10**	**14**	**20**	**21,936,558**	**3,987**	**12,992,952**	**2,361**	**79**	**13**	**4**	**1**	**3**	**1**	**Eagle Mt Saginaw**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
220 TARRANT	**Region 11**																	
Everman		**AA**	**6**	**1**	**3,395**	**5.6**	**56**	**15**	**27**	**1**	**61.4**	**16**	**4**	**19**	**10**	**95.7**	**0.7**	**142**
Fort Worth		AA	130	24	75,813	6.4	33	38	26	3	58.7	12	21	18	8	93.6	2.4	2,262
Grapevine Colleyville		AA	20	4	12,373	31.8	2	6	90	3	6.1	9	1	16	23	96.5	0.3	564
Hurst Euless Bedford		**AA**	**28**	**4**	**19,204**	**2.4**	**6**	**10**	**77**	**7**	**23.6**	**12**	**5**	**13**	**9**	**95.8**	**2.0**	**1,052**
Keller		**AA**	**14**	**3**	**12,628**	**42.0**	**3**	**6**	**86**	**4**	**13.4**	**7**	**2**	**15**	**14**	**95.6**	**1.2**	**465**
Kennedale		AA	5	1	2,388	28.1	8	9	81	2	18.8	11	2	18	6	95.3	0.1	109
Lake Worth		AA	5	2	1,696	15.6	6	32	61	1	58.3	15	9	17	4	93.1	1.9	70
Mansfield		**AA**	**13**	**2**	**10,925**	**34.0**	**8**	**10**	**79**	**3**	**19.4**	**11**	**4**	**16**	**7**	**95.2**	**1.8**	**497**
Masonic Home		**AA**	**1**	**0**	**99**	**-11.6**	**0**	**15**	**79**	**6**	**0.0**	**0**	**0**	**59**	**0**	**99.1**	**0.0**	**8**
White Settlement		RE	7	2	4,378	3.8	7	12	78	3	33.1	17	1	16	5	94.9	1.9	191
221 TAYLOR	**Region 14**																	
Abilene		**AA**	**42**	**6**	**19,562**	**2.1**	**11**	**27**	**61**	**2**	**50.9**	**18**	**2**	**26**	**5**	**95.0**	**2.0**	**812**
Jim Ned Cons	M	RE	4	2	931	21.1	0	7	92	0	30.5	12	1	28	9	96.3	0.7	56
Merkel	M	RE	5	1	1,418	3.1	1	16	83	0	44.9	16	3	22	9	96.2	1.1	76
Trent	**M**	**RE**	**2**	**1**	**168**	**3.7**	**4**	**13**	**83**	**0**	**46.4**	**24**	**5**	**19**	**5**	**96.0**	**0.0**	**11**
Wylie	**M**	**EX**	**6**	**1**	**2,569**	**28.3**	**1**	**4**	**94**	**1**	**8.8**	**11**	**0**	**18**	**7**	**96.6**	**0.5**	**139**
222 TERRELL	Region 18																	
Terrell County	**M**	**EX**	**3**	**1**	**228**	**-25.5**	**0**	**59**	**40**	**1**	**54.4**	**17**	**10**	**31**	**14**	**96.6**	**0.7**	**22**
223 TERRY	Region 17																	
Brownfield	F	AA	6	2	2,483	-8.6	6	59	35	1	53.5	14	3	21	6	95.3	2.5	137
Meadow	**M**	**AA**	**1**	**0**	**315**	**12.1**	**0**	**60**	**40**	**0**	**58.4**	**9**	**11**	**37**	**8**	**96.6**	**0.0**	**17**
Union	**M**	**AA**	**1**	**0**	**129**	**22.9**	**0**	**67**	**33**	**0**	**84.5**	**16**	**19**	**32**	**6**	**94.0**	**0.0**	**10**
Wellman	M	RE	1	0	196	18.1	1	27	71	1	30.6	11	0	35	6	96.4	0.0	11
224 THROCKMORTON	**Region 9**																	
Throckmorton	**M**	**RE**	**2**	**1**	**248**	**0.0**	**0**	**8**	**92**	**0**	**55.2**	**21**	**0**	**23**	**17**	**97.0**	**1.8**	**14**
Woodson	M	RE	1	0	118	-8.5	0	14	86	0	59.3	26	5	28	10	97.8	0.0	18

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													220 TARRANT
62.7	**78.2**	**77.2**	**72.4**	**56.5**	**67.9**	**73.3**	**63.2**	**57.1**	**59.2**	**8.5**	**860**	**18.3**	**Everman**
57.0	72.0	73.6	65.7	44.4	48.9	81.6	73.3	47.0	68.9	25.3	959	19.6	Fort Worth
87.0	94.0	93.3	90.5	73.6	75.3	87.7	91.3	64.6	85.5	43.2	1,069	22.0	Grapevine Colleyville
83.5	**92.6**	**91.7**	**87.5**	**65.6**	**70.6**	**86.4**	**80.5**	**69.5**	**67.2**	**38.4**	**1,051**	**22.0**	**Hurst Euless Bedford**
78.7	**88.8**	**89.0**	**84.4**	**51.9**	**63.8**	**80.7**	**78.7**	**66.8**	**75.1**	**35.3**	**1,044**	**21.1**	**Keller**
77.6	87.2	82.2	83.0	60.8	70.6	80.3	75.0	63.8	58.4	19.2	941	21.4	Kennedale
61.0	76.4	76.5	69.8	38.7	51.5	66.7	88.9	54.2	37.5	29.2	956	19.5	Lake Worth
86.0	**92.3**	**91.9**	**91.0**	**72.1**	**69.1**	**89.0**	**87.2**	**72.6**	**53.9**	**33.6**	**1,032**	**20.3**	**Mansfield**
72.0	**90.0**	**66.7**	**83.7**	**n/a**	**77.8**	**69.2**	**LT5**	**n/a**	**75.0**	**0.0**	**985**	**n/a**	**Masonic Home**
81.5	90.1	91.7	87.0	69.3	77.0	83.0	87.1	76.5	52.4	20.9	962	20.4	White Settlement
													221 TAYLOR
77.0	**87.6**	**88.5**	**83.3**	**61.5**	**62.6**	**85.0**	**81.0**	**67.6**	**64.6**	**31.6**	**1,028**	**21.4**	**Abilene**
86.4	92.4	90.9	92.4	n/a	73.1	87.3	n/a	75.4	67.3	22.9	1,027	19.9	Jim Ned Cons
81.3	89.7	92.5	87.9	66.7	73.3	82.7	n/a	76.5	81.7	15.5	1,025	20.4	Merkel
78.9	**92.9**	**95.0**	**80.3**	**n/a**	**75.0**	**79.4**	**n/a**	**71.4**	**40.0**	**50.0**	**LT5**	**LT5**	**Trent**
89.3	**94.4**	**93.0**	**94.1**	**76.2**	**74.4**	**90.1**	**93.8**	**74.0**	**82.0**	**31.0**	**1,035**	**21.3**	**Wylie**
													222 TERRELL
94.8	95.8	100.0	99.0	n/a	92.7	97.6	n/a	91.1	90.5	10.5	n/a	18.3	**Terrell County**
													223 TERRY
68.4	76.5	86.2	77.0	39.1	56.9	88.1	LT5	53.2	65.9	10.8	901	18.9	Brownfield
56.9	**75.2**	**88.5**	**62.5**	**n/a**	**46.4**	**67.6**	**n/a**	**44.6**	**41.2**	**0.0**	**956**	**18.8**	**Meadow**
43.6	**60.5**	**52.9**	**55.3**	**n/a**	**34.8**	**56.3**	**n/a**	**32.0**	**60.0**	**0.0**	**775**	**n/a**	**Union**
84.3	92.8	87.9	92.7	LT5	75.0	86.9	LT5	65.2	90.9	50.0	1,053	21.6	Wellman
													224 THROCKMORTON
90.1	**96.0**	**95.2**	**92.1**	**n/a**	**75.0**	**91.4**	**n/a**	**86.0**	**36.4**	**50.0**	**n/a**	**LT5**	**Throckmorton**
80.0	94.0	100.0	86.0	n/a	33.3	86.4	n/a	77.8	57.1	25.0	LT5	18.5	Woodson

"**n/a**" indicates "not applicable" or "not available."
"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
220 TARRANT	**Region 11**															
Everman		**428**	**211**	**1**	**3**	**5**	**49**	**17**	**25**	**66,441**	**49,428**	**39,533**	**30,352**	**21**	**7.9**	**16.1**
Fort Worth		8,546	4,277	1	3	8	50	8	30	71,625	54,251	41,763	34,706	49	8.9	17.7
Grapevine Colleyville		1,516	827	1	3	9	55	1	32	66,147	51,215	36,648	32,340	8	8.2	15.0
Hurst Euless Bedford		**2,217**	**1,196**	**1**	**3**	**7**	**54**	**9**	**26**	**74,289**	**57,147**	**41,557**	**34,966**	**9**	**8.7**	**16.1**
Keller		**1,235**	**678**	**1**	**3**	**6**	**55**	**5**	**30**	**66,516**	**50,140**	**36,756**	**31,154**	**8**	**10.2**	**18.6**
Kennedale		294	169	2	3	5	57	9	25	57,574	47,166	33,038	30,311	4	8.1	14.1
Lake Worth		255	133	1	3	4	52	0	39	57,079	45,229	35,402	29,585	8	6.6	12.8
Mansfield		**1,209**	**661**	**1**	**3**	**5**	**55**	**9**	**29**	**66,140**	**49,981**	**40,471**	**32,286**	**9**	**9.0**	**16.5**
Masonic Home		**19**	**15**	**10**	**5**	**7**	**79**	**0**	**0**	**78,317**	**54,517**	**35,510**	**32,208**	**0**	**5.2**	**6.6**
White Settlement		521	287	1	3	7	55	11	24	70,864	52,374	35,614	29,340	9	8.4	15.3
221 TAYLOR	**Region 14**															
Abilene		**2,758**	**1,464**	**1**	**2**	**8**	**53**	**8**	**28**	**67,092**	**51,811**	**38,535**	**32,039**	**18**	**7.1**	**13.4**
Jim Ned Cons	M	124	67	2	2	3	54	7	31	46,955	48,517	38,312	33,671	2	7.5	13.8
Merkel	M	201	110	1	3	3	55	13	25	55,689	49,807	39,304	30,410	10	7.0	12.9
Trent	**M**	**31**	**19**	**3**	**3**	**3**	**59**	**13**	**19**	**55,001**	**44,000**	**23,850**	**29,703**	**3**	**5.4**	**9.0**
Wylie	**M**	**264**	**163**	**1**	**3**	**5**	**62**	**6**	**23**	**57,667**	**47,345**	**35,386**	**28,955**	**5**	**9.7**	**15.8**
222 TERRELL	Region 18															
Terrell County	**M**	**55**	**26**	**4**	**5**	**3**	**47**	**13**	**29**	**43,194**	**44,000**	**32,586**	**34,750**	**42**	**4.2**	**8.9**
223 TERRY	Region 17															
Brownfield	F	345	172	1	2	5	50	11	30	61,088	50,078	36,233	33,401	27	7.2	14.5
Meadow	**M**	**54**	**30**	**3**	**3**	**4**	**56**	**15**	**20**	**35,567**	**54,537**	**23,489**	**26,731**	**27**	**5.9**	**10.5**
Union	**M**	**25**	**13**	**2**	**3**	**4**	**51**	**8**	**32**	**62,000**	**49,812**	**39,891**	**26,675**	**12**	**5.2**	**10.1**
Wellman	M	32	17	3	3	0	54	9	31	55,000	50,250	35,727	34,660	12	6.0	11.2
224 THROCKMORTON	**Region 9**															
Throckmorton	**M**	**43**	**25**	**2**	**5**	**1**	**57**	**14**	**21**	**55,241**	**38,000**	**37,011**	**32,534**	**0**	**5.8**	**10.1**
Woodson	M	24	16	4	2	1	64	12	17	52,500	35,997	37,523	30,886	4	4.9	7.6

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															220 TARRANT
0.0	47.2	9.3	17.9	13.4	7	0	93	0	73	14	5	1	3	4	**Everman**
7.6	37.2	11.6	28.0	12.7	22	11	66	1	70	7	4	12	4	4	Fort Worth
1.5	37.6	10.2	37.7	13.5	0	2	97	1	79	11	1	0	3	7	Grapevine Colleyville
1.2	32.9	12.5	31.7	10.9	1	3	96	1	77	9	4	2	3	5	**Hurst Euless Bedford**
1.0	36.8	9.6	22.1	13.2	1	1	98	0	82	6	5	1	4	2	**Keller**
5.9	42.0	7.9	17.2	9.9	0	0	99	1	78	11	2	1	3	5	Kennedale
3.8	54.1	8.4	16.5	26.7	2	2	97	0	80	14	2	0	4	1	Lake Worth
2.9	33.8	10.0	21.8	12.7	1	1	97	1	76	11	2	2	4	5	**Mansfield**
0.0	13.4	16.4	28.3	0.0	0	0	100	0	100	0	0	0	0	0	**Masonic Home**
2.1	48.2	8.9	11.9	16.6	1	2	96	0	73	16	4	1	3	3	White Settlement
															221 TAYLOR
0.6	27.9	12.3	23.8	10.1	3	5	91	1	75	13	5	0	4	3	**Abilene**
3.0	20.0	12.5	20.6	8.9	0	1	99	0	80	6	3	0	7	3	Jim Ned Cons
3.6	31.8	12.0	14.5	17.4	0	1	99	0	81	8	5	0	3	2	Merkel
0.0	26.9	14.1	11.3	11.4	5	0	95	0	87	5	3	0	5	0	**Trent**
0.6	40.0	9.5	15.9	10.1	0	1	99	0	88	6	1	0	3	2	**Wylie**
															222 TERRELL
15.7	19.6	14.4	25.8	23.0	0	27	73	0	75	6	6	2	8	3	**Terrell County**
															223 TERRY
2.6	30.2	12.4	15.1	17.9	1	8	90	1	72	9	9	3	5	2	Brownfield
2.5	42.5	7.6	8.3	23.3	0	7	93	0	65	6	19	3	5	1	**Meadow**
47.2	55.1	7.9	13.5	36.2	0	0	100	0	74	3	15	0	8	0	**Union**
17.2	11.5	14.5	5.5	23.6	0	6	94	0	62	2	29	4	3	0	Wellman
															224 THROCKMORTON
4.1	20.3	12.6	10.6	12.7	0	0	100	0	73	16	0	0	12	0	**Throckmorton**
0.0	12.9	11.5	6.4	6.2	0	6	94	0	71	23	4	0	2	0	Woodson

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95–96)	70 % FUND BALANCE (OF 96–97 BUDGET)	71 TOTAL EXPENDITURES
220 TARRANT	**Region 11**											
Everman		147,395	1.527	2,503	17,619,168	5,190	50	46	3	3,103,819	20	18,037,470
Fort Worth		145,971	1.548	2,356	379,796,312	5,010	48	48	4	54,938,434	16	383,112,459
Grapevine Colleyville		376,626	1.576	327	68,949,398	5,573	5	94	1	8,600,850	12	69,764,466
Hurst Euless Bedford		246,198	1.637	698	100,367,468	5,226	17	82	2	15,939,564	18	102,258,809
Keller		149,059	1.529	1,964	57,400,493	4,545	45	54	1	11,208,659	23	57,539,750
Kennedale		141,960	1.644	2,121	11,909,125	4,987	48	50	2	3,301,657	30	12,123,737
Lake Worth		115,783	1.608	3,415	9,714,255	5,728	60	36	4	1,646,729	13	10,076,113
Mansfield		161,890	1.690	2,117	56,941,998	5,212	41	57	2	8,531,643	18	56,363,257
Masonic Home		0	0.000	792	847,680	8,562	3	97	0	5,871	1	853,551
White Settlement		101,948	1.667	2,718	19,963,083	4,560	57	41	2	4,590,586	25	21,140,493
221 TAYLOR	**Region 14**											
Abilene		108,797	1.451	3,083	101,599,751	5,194	62	33	5	31,343,942	33	107,583,439
Jim Ned Cons	M	106,022	1.330	3,833	5,422,038	5,824	70	28	2	796,322	17	5,256,823
Merkel	M	78,313	1.457	4,118	7,653,957	5,398	75	23	2	3,825,514	55	7,442,178
Trent	**M**	190,025	1.553	4,381	1,212,974	7,220	49	49	2	256,245	22	1,188,511
Wylie	**M**	165,665	1.428	2,026	12,570,401	4,893	47	52	1	2,911,491	28	12,578,908
222 TERRELL	Region 18											
Terrell County	**M**	873,713	1.345	360	2,470,857	10,837	3	95	2	470,227	15	2,381,892
223 TERRY	Region 17											
Brownfield	F	131,393	1.578	2,377	12,523,074	5,044	51	45	4	2,568,317	22	12,462,017
Meadow	**M**	152,980	1.475	3,469	1,806,778	5,736	54	42	4	329,843	20	1,806,778
Union	**M**	255,870	1.509	3,724	871,949	6,759	34	62	4	446,370	53	909,279
Wellman	M	342,500	1.450	1,332	1,347,830	6,877	20	78	2	1,162,835	70	1,714,433
224 THROCKMORTON	**Region 9**											
Throckmorton	**M**	297,158	1.245	2,637	1,560,899	6,294	35	62	3	965,400	53	1,862,727
Woodson	M	237,263	1.195	5,342	1,001,128	8,484	59	38	2	662,269	51	1,354,841

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																220 TARRANT
56	**6**	**7**	**10**	**18**	**8**	**16,531,187**	**4,869**	**9,327,505**	**2,747**	**68**	**18**	**9**	**1**	**2**	**1**	**Everman**
54	5	7	14	18	6	359,113,860	4,737	193,247,926	2,549	56	14	7	16	4	4	Fort Worth
58	6	6	10	14	16	58,736,967	4,747	34,052,938	2,752	83	12	2	0	2	1	Grapevine Colleyville
61	**6**	**5**	**11**	**14**	**9**	**92,571,260**	**4,820**	**56,022,710**	**2,917**	**83**	**9**	**2**	**1**	**3**	**1**	**Hurst Euless Bedford**
58	**6**	**6**	**10**	**13**	**18**	**46,989,553**	**3,721**	**27,372,462**	**2,168**	**82**	**9**	**5**	**1**	**3**	**1**	**Keller**
60	6	6	10	16	8	11,151,996	4,670	6,681,719	2,798	78	12	5	1	2	2	Kennedale
54	7	7	10	16	12	8,834,748	5,209	4,774,414	2,815	62	16	9	5	5	2	Lake Worth
62	**4**	**5**	**10**	**14**	**15**	**48,090,371**	**4,402**	**29,597,468**	**2,709**	**78**	**13**	**4**	**2**	**3**	**0**	**Mansfield**
73	**16**	**5**	**0**	**5**	**1**	**844,051**	**8,526**	**617,357**	**6,236**	**100**	**0**	**0**	**0**	**0**	**0**	**Masonic Home**
58	5	6	14	14	9	19,236,072	4,394	11,103,461	2,536	69	19	7	1	3	2	White Settlement
																221 TAYLOR
62	**5**	**6**	**9**	**16**	**7**	**99,635,835**	**5,093**	**61,432,345**	**3,140**	**74**	**14**	**7**	**0**	**5**	**1**	**Abilene**
62	4	5	8	17	10	4,744,323	5,096	2,927,795	3,145	76	8	7	0	6	2	Jim Ned Cons
60	4	8	9	16	10	6,661,935	4,698	4,004,479	2,824	77	10	7	1	5	1	Merkel
59	**12**	**4**	**10**	**13**	**3**	**1,152,261**	**6,859**	**676,666**	**4,028**	**93**	**0**	**3**	**0**	**3**	**1**	**Trent**
60	**3**	**6**	**9**	**15**	**21**	**9,937,626**	**3,868**	**5,940,122**	**2,312**	**87**	**9**	**0**	**0**	**3**	**1**	**Wylie**
																222 TERRELL
45	**10**	**8**	**13**	**19**	**8**	**2,191,074**	**9,610**	**995,054**	**4,364**	**76**	**10**	**8**	**1**	**5**	**1**	**Terrell County**
																223 TERRY
55	7	5	10	22	2	12,271,884	4,942	6,803,306	2,740	71	10	8	3	7	1	Brownfield
60	**9**	**7**	**9**	**13**	**5**	**1,708,076**	**5,422**	**1,024,313**	**3,252**	**69**	**5**	**12**	**2**	**12**	**0**	**Meadow**
48	**13**	**5**	**15**	**19**	**0**	**909,279**	**7,049**	**435,970**	**3,380**	**68**	**7**	**19**	**0**	**5**	**0**	**Union**
49	11	4	18	15	6	1,606,424	8,196	787,277	4,017	69	7	6	2	13	3	Wellman
																224 THROCKMORTON
57	**8**	**7**	**8**	**15**	**14**	**1,610,197**	**6,493**	**920,099**	**3,710**	**64**	**20**	**8**	**0**	**8**	**1**	**Throckmorton**
61	9	3	7	11	29	966,081	8,187	585,344	4,961	72	11	7	1	9	1	Woodson

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status	1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
				4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
225 TITUS Region 8																	
Chapel Hill M	AA	3	1	573	114.6	3	12	85	1	28.3	14	5	15	9	96.3	0.0	n/a
Harts Bluff M	AA	1	0	414	5.9	0	12	87	0	29.7	14	8	0	18	96.9	0.0	n/a
Mount Pleasant F	AA	8	2	4,375	6.2	19	35	46	1	53.9	13	21	18	7	95.0	1.5	238
Winfield M	AA	1	0	138	34.0	0	27	73	0	52.2	12	20	0	4	95.7	5.1	n/a
226 TOM GREEN Region 15																	
Christoval M	RE	7	2	360	28.6	1	17	83	0	26.4	18	1	29	15	96.6	0.0	20
Grape Creek M	RE	8	3	817	21.4	1	20	79	1	46.3	18	2	19	6	96.4	0.0	n/a
San Angelo	AA	29	3	17,354	2.3	6	43	50	1	43.8	14	2	21	4	95.4	2.2	806
Veribest M	RE	4	1	176	13.5	0	26	72	2	40.9	20	6	15	9	96.5	0.0	n/a
Wall F	RE	8	3	884	16.6	0	22	78	0	29.0	14	2	28	7	97.3	0.3	54
Water Valley M	AA	4	2	400	17.6	0	14	84	2	39.8	19	0	34	3	96.5	0.0	29
227 TRAVIS Region 13																	
* American Inst For Learning	NR	1	1	93	n/a	18	58	24	0	80.6	0	0	84	0	n/a	n/a	n/a
Austin	AA	100	14	76,054	12.1	18	42	38	3	50.6	12	12	14	6	93.5	2.0	2,865
Del Valle	AA	8	2	4,876	-4.3	13	56	30	2	64.5	14	12	22	3	93.7	1.9	169
Eanes	EX	8	1	6,956	25.5	1	4	91	5	2.7	11	1	5	10	96.4	0.2	426
Lago Vista	AA	3	1	731	54.5	1	6	91	2	14.4	15	1	9	4	96.1	0.3	36
Lake Travis	EX	4	1	2,937	53.7	0	10	89	1	12.0	12	4	11	7	95.8	1.1	111
Manor	AA	6	2	2,096	41.9	19	40	41	1	51.9	14	7	23	6	95.5	1.7	83
Pflugerville	AA	16	3	10,725	52.7	13	20	61	7	15.5	10	4	13	9	96.1	1.0	357
* Texas Acad Of Excellence	NR	1	0	56	n/a	93	7	0	0	39.3	0	0	0	0	n/a	n/a	n/a
228 TRINITY Region 6																	
Apple Springs M	RE	3	2	231	17.9	26	2	70	2	57.6	23	0	21	4	96.4	0.0	9
Centerville M	RE	3	2	167	-4.0	1	2	96	0	50.9	25	0	34	1	95.7	0.8	11
Groveton F	AA	3	2	728	-1.0	14	5	81	0	43.7	18	2	27	1	95.6	1.1	45
Trinity M	AA	4	2	1,371	11.3	24	6	69	1	55.1	14	2	23	3	93.1	3.8	53

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													225 TITUS
86.0	**91.6**	**95.4**	**90.5**	**80.0**	**41.7**	**90.6**	**LT5**	**72.3**	**n/a**	**n/a**	**n/a**	**n/a**	**Chapel Hill**
79.9	88.1	90.8	88.7	n/a	54.5	81.3	n/a	62.2	n/a	n/a	n/a	n/a	Harts Bluff
75.5	85.6	85.5	83.2	57.4	59.7	87.4	88.9	61.3	36.5	25.0	987	21.7	Mount Pleasant
68.8	**76.2**	**95.7**	**75.8**	**n/a**	**44.4**	**72.7**	**n/a**	**50.0**	**n/a**	**n/a**	**n/a**	**n/a**	**Winfield**
													226 TOM GREEN
85.8	92.5	91.9	91.1	n/a	95.2	84.3	n/a	69.7	80.0	25.0	LT5	19.5	Christoval
83.7	**91.4**	**88.2**	**90.0**	**LT5**	**75.9**	**85.1**	**LT5**	**77.5**	**n/a**	**n/a**	**n/a**	**n/a**	**Grape Creek**
75.4	**86.0**	**84.9**	**82.6**	**59.2**	**62.0**	**87.5**	**86.6**	**63.1**	**62.4**	**28.3**	**1,004**	**21.3**	**San Angelo**
85.0	97.5	95.2	84.8	n/a	64.3	90.6	LT5	64.3	n/a	n/a	n/a	n/a	Veribest
89.1	94.9	94.2	93.7	LT5	76.5	92.1	LT5	78.1	88.0	27.3	1,021	21.1	Wall
76.4	**90.4**	**92.9**	**80.6**	**n/a**	**55.0**	**79.7**	**n/a**	**65.6**	**60.0**	**33.3**	**1,059**	**20.9**	**Water Valley**
													227 TRAVIS
0.0	20.0	0.0	LT5	LT5	LT5	LT5	n/a	0.0	n/a	n/a	n/a	n/a	American Inst For Learning
65.5	**78.7**	**80.6**	**72.1**	**44.0**	**51.1**	**85.4**	**82.5**	**46.7**	**64.9**	**39.7**	**1,051**	**21.3**	**Austin**
73.0	**84.1**	**82.7**	**80.2**	**63.5**	**68.2**	**83.6**	**86.7**	**67.1**	**39.6**	**19.0**	**934**	**19.0**	**Del Valle**
94.4	98.0	96.9	96.1	72.2	88.0	94.8	93.8	79.2	?	59.3	1,131	23.6	Eanes
76.8	89.8	81.9	81.5	LT5	46.7	78.8	83.3	58.7	60.0	55.6	1,066	21.4	Lago Vista
91.6	**95.5**	**95.8**	**95.0**	**LT5**	**72.8**	**93.0**	**83.3**	**70.3**	**90.4**	**42.4**	**1,084**	**21.1**	**Lake Travis**
68.8	**78.5**	**80.2**	**79.8**	**61.0**	**59.0**	**80.6**	**50.0**	**55.3**	**54.2**	**10.3**	**886**	**20.2**	**Manor**
80.3	90.4	92.5	85.0	65.0	72.0	86.0	82.4	65.6	77.7	37.2	1,027	21.9	Pflugerville
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Texas Acad Of Excellence
													228 TRINITY
75.0	82.1	81.8	84.8	57.1	LT5	78.1	LT5	70.2	100.0	33.3	946	LT5	Apple Springs
81.8	86.2	96.2	87.5	n/a	LT5	81.5	n/a	79.5	36.4	0.0	LT5	LT5	Centerville
73.6	**87.0**	**76.2**	**84.2**	**43.2**	**70.0**	**78.7**	**n/a**	**66.7**	**61.0**	**40.0**	**1,057**	**LT5**	**Groveton**
55.3	**70.5**	**75.1**	**68.8**	**28.2**	**32.4**	**65.2**	**100.0**	**43.8**	**52.5**	**14.3**	**930**	**20.1**	**Trinity**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
225 TITUS	Region 8															
Chapel Hill	M	68	36	1	3	1	53	1	40	55,326	38,905	37,510	29,206	7	8.4	15.9
Harts Bluff	M	44	26	2	2	0	59	11	25	53,955	45,000	0	29,353	2	9.4	15.9
Mount Pleasant	F	603	328	1	2	4	54	12	27	53,070	45,679	31,589	29,152	23	7.3	13.3
Winfield	M	21	10	2	5	0	49	14	30	53,552	40,756	0	28,399	5	6.5	13.1
226 TOM GREEN	Region 15															
Christoval	M	62	33	2	3	6	54	10	26	53,000	40,545	30,412	29,452	14	5.8	10.9
Grape Creek	M	109	59	2	3	5	54	10	26	50,984	43,541	31,014	26,626	4	7.5	13.8
San Angelo		1,891	1,098	1	2	7	58	7	25	63,911	50,562	40,301	32,630	23	9.2	15.8
Veribest	M	25	16	1	5	3	61	16	14	43,501	41,143	34,700	31,036	4	6.9	11.3
Wall	F	158	90	1	3	5	57	15	19	54,662	44,612	27,372	28,826	12	5.6	9.8
Water Valley	M	61	38	2	5	2	62	3	27	60,216	40,586	38,765	29,261	4	6.6	10.6
227 TRAVIS	Region 13															
* American Inst For Learning		9	5	5	9	15	53	6	13	65,955	39,333	24,355	26,156	35	10.6	19.9
Austin		8,544	4,645	1	3	7	54	6	29	62,421	51,528	40,998	32,308	43	8.9	16.4
Del Valle		691	374	1	3	7	54	4	31	60,659	51,325	37,962	30,704	29	7.1	13.0
Eanes		828	477	1	2	8	58	5	26	75,377	53,986	37,440	34,226	9	8.4	14.6
Lago Vista		100	55	2	3	6	55	6	28	51,056	53,472	32,710	31,708	9	7.3	13.3
Lake Travis		375	215	2	2	6	57	3	30	59,027	54,148	37,457	32,626	10	7.8	13.7
Manor		340	165	1	3	8	49	14	26	59,031	45,609	34,827	27,753	29	6.2	12.7
Pflugerville		1,101	665	1	3	7	60	8	21	59,076	50,783	36,571	30,046	19	9.7	16.1
* Texas Acad Of Excellence		11	4	14	5	9	37	28	7	25,000	25,000	?	22,000	53	5.2	14.0
228 TRINITY	Region 6															
Apple Springs	M	38	23	3	2	4	60	0	31	55,000	43,101	23,401	24,302	13	6.0	10.0
Centerville	M	29	18	4	4	1	63	18	11	66,602	45,000	30,127	27,547	0	5.9	9.3
Groveton	F	131	63	2	3	8	48	17	22	59,400	49,560	39,253	30,412	12	5.5	11.6
Trinity	M	179	92	2	3	2	51	6	36	46,972	40,910	37,648	29,555	22	7.7	14.9

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															225 TITUS
8.3	47.9	6.9	11.1	22.2	0	0	100	0	86	6	0	1	5	2	**Chapel Hill**
0.0	26.9	10.5	38.5	16.0	0	0	100	0	92	4	4	0	0	0	Harts Bluff
8.2	39.3	11.5	31.5	9.9	6	4	90	0	65	8	7	12	7	2	Mount Pleasant
0.0	57.2	8.9	28.6	14.3	0	0	100	0	88	5	0	7	0	0	**Winfield**
															226 TOM GREEN
9.1	36.4	11.3	12.1	43.2	0	3	97	0	67	9	1	2	7	14	Christoval
0.0	50.6	7.4	8.5	12.9	0	2	98	0	79	15	3	1	1	1	**Grape Creek**
1.3	29.5	12.8	22.3	9.2	2	10	87	0	79	12	2	1	3	2	**San Angelo**
1.0	34.9	12.4	20.2	23.1	0	0	100	0	89	6	0	0	5	0	Veribest
2.2	40.8	10.2	20.6	13.1	1	3	94	1	72	13	7	2	4	2	Wall
0.0	42.4	10.0	10.6	21.0	0	0	100	0	83	6	3	0	6	2	**Water Valley**
															227 TRAVIS
0.0	80.7	4.8	64.2	n/a	0	27	73	0	100	0	0	0	0	0	American Inst For Learning
0.5	33.0	11.9	29.5	12.0	9	20	70	1	68	13	0	16	2	0	**Austin**
0.8	39.1	9.4	23.8	18.4	3	10	87	1	77	14	1	4	3	1	**Del Valle**
0.6	20.1	13.8	37.8	11.9	0	4	96	1	82	11	0	0	1	5	Eanes
1.8	40.0	11.2	27.2	12.3	0	2	96	2	83	12	4	0	1	0	Lago Vista
0.9	31.4	11.0	27.3	11.6	0	6	94	0	80	9	1	2	2	7	**Lake Travis**
16.8	46.2	8.0	11.4	24.6	5	8	86	1	75	10	6	2	6	2	**Manor**
0.0	30.3	10.7	20.5	9.7	3	6	91	0	86	7	1	2	3	1	Pflugerville
0.0	100.0	0.0	25.0	n/a	25	0	75	0	75	0	25	0	0	0	Texas Acad Of Excellence
															228 TRINITY
8.7	54.1	9.0	30.8	19.4	1	0	99	0	72	19	0	0	8	0	Apple Springs
0.0	52.8	9.0	16.7	5.1	0	0	100	0	68	14	10	0	8	0	Centerville
4.8	30.2	11.3	11.1	10.5	8	2	90	0	62	16	12	0	10	0	**Groveton**
7.6	37.9	11.7	20.3	21.8	5	3	89	2	81	11	1	1	5	2	**Trinity**

"**n/a**" indicates "not applicable" or "not available."

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DETAILED STATISTICS

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
225 TITUS	**Region 8**											
Chapel Hill	**M**	**66,663**	**1.321**	**4,143**	**3,042,683**	**5,310**	**78**	**20**	**2**	**18,043**	**1**	**2,930,945**
Harts Bluff	M	120,266	1.066	3,356	1,964,266	4,745	65	33	3	1,881,469	102	1,892,813
Mount Pleasant	F	174,400	1.495	2,057	21,259,803	4,859	38	58	3	3,817,410	20	21,052,343
Winfield	**M**	**460,662**	**1.221**	**392**	**895,172**	**6,487**	**8**	**89**	**3**	**1,090,870**	**129**	**757,170**
226 TOM GREEN	Region 15											
Christoval	M	171,600	1.349	4,078	2,691,822	7,477	64	34	1	980,138	31	3,146,536
Grape Creek	**M**	**88,126**	**1.436**	**3,788**	**5,465,174**	**6,689**	**60**	**38**	**3**	**997,119**	**19**	**4,481,682**
San Angelo		**110,521**	**1.357**	**2,457**	**77,014,295**	**4,438**	**57**	**40**	**4**	**20,424,205**	**29**	**78,103,112**
Veribest	M	251,639	1.287	2,692	1,133,793	6,442	40	58	2	338,383	35	932,658
Wall	F	108,351	1.370	4,180	5,454,987	6,171	70	28	1	929,553	18	5,184,783
Water Valley	**M**	**149,058**	**1.418**	**483**	**2,019,653**	**5,049**	**52**	**46**	**2**	**750,946**	**29**	**2,324,027**
227 TRAVIS	Region 13											
* American Inst For Learning		0	0.000	3,681	357,000	3,839	100	0	0	0	0	357,000
Austin		**312,152**	**1.355**	**342**	**386,644,893**	**5,084**	**10**	**87**	**4**	**47,731,929**	**15**	**390,663,435**
Del Valle		**240,798**	**1.508**	**1,919**	**28,891,054**	**5,925**	**31**	**65**	**3**	**4,490,419**	**17**	**28,997,417**
Eanes		429,026	1.627	373	45,327,502	6,516	7	93	0	10,561,820	24	45,274,696
Lago Vista		390,249	1.413	298	4,713,386	6,448	8	90	2	616,707	15	4,788,790
Lake Travis		**414,605**	**1.522**	**317**	**18,843,718**	**6,416**	**7**	**92**	**1**	**2,783,173**	**16**	**19,386,392**
Manor		**291,803**	**1.628**	**1,510**	**13,906,838**	**6,635**	**23**	**74**	**3**	**2,370,667**	**21**	**14,173,947**
Pflugerville		151,183	1.588	2,211	51,180,400	4,772	46	53	1	7,864,648	19	51,207,506
* Texas Acad Of Excellence		0	0.000	2,701	350,832	6,265	79	21	0	0	0	348,832
228 TRINITY	**Region 6**											
Apple Springs	M	85,890	1.776	5,657	1,553,585	6,725	73	22	5	498,007	34	1,445,669
Centerville	M	89,174	1.407	5,356	1,064,722	6,376	67	26	7	1,144,491	114	1,064,717
Groveton	**F**	**158,231**	**1.229**	**3,644**	**4,073,385**	**5,595**	**59**	**36**	**5**	**1,669,811**	**33**	**5,365,820**
Trinity	**M**	**127,836**	**1.574**	**2,702**	**6,567,466**	**4,790**	**56**	**39**	**5**	**1,470,149**	**26**	**6,726,639**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																225 TITUS
59	7	6	8	13	21	2,329,373	4,065	1,371,262	2,393	74	10	11	1	3	1	**Chapel Hill**
64	7	5	8	11	17	1,575,880	3,806	1,011,577	2,443	77	9	12	1	0	1	Harts Bluff
62	5	5	8	14	18	17,231,884	3,939	10,718,771	2,450	65	8	6	13	6	2	Mount Pleasant
54	12	9	10	14	4	729,129	5,284	394,834	2,861	81	11	3	5	0	0	**Winfield**
																226 TOM GREEN
47	6	25	6	13	9	2,870,803	7,974	1,346,208	3,739	76	11	6	0	6	1	Christoval
59	6	7	6	16	20	3,605,931	4,414	2,128,674	2,605	80	12	4	2	1	0	**Grape Creek**
59	7	6	10	15	8	71,483,310	4,119	42,167,341	2,430	70	12	11	1	4	2	**San Angelo**
56	11	2	10	20	2	917,122	5,211	516,531	2,935	75	12	11	0	2	0	Veribest
59	6	5	10	15	13	4,534,073	5,129	2,672,413	3,023	74	8	8	0	8	2	Wall
57	5	7	14	16	3	2,258,546	5,646	1,281,539	3,204	82	5	1	0	9	2	**Water Valley**
																227 TRAVIS
49	18	7	13	11	1	352,541	3,791	174,198	1,873	0	0	44	0	56	0	American Inst For Learning
57	5	6	9	16	16	330,076,287	4,340	188,911,800	2,484	79	17	2	1	1	0	**Austin**
54	8	5	11	20	6	27,228,262	5,584	14,775,608	3,030	75	10	10	1	3	1	**Del Valle**
61	5	5	8	13	22	35,332,044	5,079	21,568,434	3,101	80	16	2	0	1	1	Eanes
55	7	7	10	16	13	4,158,565	5,689	2,290,986	3,134	77	18	5	0	0	0	Lago Vista
63	5	5	7	13	22	15,179,808	5,168	9,495,816	3,233	80	11	5	1	2	1	**Lake Travis**
54	5	6	9	18	18	11,625,522	5,547	6,299,286	3,005	68	16	11	0	3	1	**Manor**
62	3	7	8	14	18	42,028,170	3,919	26,009,682	2,425	77	12	3	1	2	4	Pflugerville
43	17	12	23	5	0	347,832	6,211	149,640	2,672	100	0	0	0	0	0	Texas Acad Of Excellence
																228 TRINITY
56	14	4	10	15	0	1,444,367	6,253	814,754	3,527	57	22	12	0	7	1	Apple Springs
62	10	5	7	15	4	1,025,071	6,138	635,205	3,804	59	23	7	0	10	1	Centerville
60	6	5	8	12	27	3,921,882	5,387	2,338,874	3,213	56	22	9	0	13	0	**Groveton**
56	6	6	11	17	11	5,960,149	4,347	3,366,121	2,455	75	14	4	1	4	2	**Trinity**

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
229 TYLER	Region 5																	
Chester	M	RE	2	1	251	2.0	25	4	72	0	32.3	19	0	39	4	96.1	0.0	16
Colmesneil	M	RE	3	1	531	47.5	6	1	93	0	40.1	16	0	41	10	94.9	0.0	31
Spurger	M	AA	2	1	410	15.8	3	1	96	0	37.3	19	0	20	3	94.4	2.7	31
Warren	M	AA	4	1	1,110	23.9	4	2	94	0	34.1	16	0	20	10	93.8	0.5	77
Woodville	F	AA	4	1	1,660	-6.4	32	2	63	4	57.7	16	0	21	6	94.9	2.2	86
230 UPSHUR	Region 7																	
Big Sandy	M	AA	3	1	738	-0.1	16	4	80	0	50.8	13	2	11	9	95.1	1.9	33
Gilmer	F	AA	4	1	2,477	12.7	19	3	77	1	7.3	16	1	28	3	95.6	2.1	118
Harmony	M	RE	3	1	873	20.1	0	8	92	0	40.2	14	4	19	7	96.1	1.4	55
New Diana	M	AA	3	1	862	10.5	11	2	87	0	29.0	12	0	27	5	96.3	0.5	52
Ore City	M	RE	3	0	846	3.0	13	5	82	0	47.3	13	1	27	13	94.3	0.0	33
Union Grove	M	RE	2	1	677	9.7	0	2	98	0	33.4	12	0	20	12	95.8	1.5	53
Union Hill	M	RE	2	1	281	-9.6	22	4	74	0	47.3	18	4	12	7	96.5	0.6	24
231 UPTON	Region 18																	
McCamey	F	AA	3	1	674	-15.2	2	52	46	0	54.9	14	10	16	8	94.2	2.3	37
Rankin	M	AA	2	1	372	-10.4	2	40	58	1	46.5	19	7	32	6	96.6	0.5	27
232 UVALDE	Region 20																	
Knippa	M	AA	2	1	254	20.4	5	54	41	1	52.0	11	9	20	9	97.1	0.0	17
Sabinal	F	AA	3	1	499	2.5	0	62	38	1	72.7	12	10	24	10	97.3	0.8	22
Utopia	M	AA	1	0	197	27.9	0	8	92	1	48.2	13	1	20	12	96.6	0.0	11
Uvalde Cons		AA	10	2	5,462	7.5	0	79	20	0	74.9	10	12	21	6	94.8	3.9	223
233 VAL VERDE	Region 15																	
Comstock	M	RE	1	0	118	-4.1	0	47	53	1	54.2	10	4	33	11	98.2	0.0	11
San Felipe Del Rio Cons	F	AA	15	3	10,133	4.8	1	85	14	1	71.8	10	21	16	6	94.2	1.7	462
234 VAN ZANDT	Region 10																	
Canton	M	RE	5	2	1,726	8.1	4	3	93	0	34.1	11	0	29	7	96.3	1.4	95
Edgewood	M	RE	3	1	874	20.1	6	6	88	0	30.4	14	0	28	8	95.9	0.2	54

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													229 TYLER
85.3	92.1	95.6	88.1	77.8	LT5	87.3	n/a	76.7	93.3	7.1	918	18.9	Chester
78.6	86.7	88.4	87.8	70.0	LT5	78.8	LT5	76.7	60.9	14.3	923	n/a	Colmesneil
67.6	83.6	91.0	73.4	60.0	LT5	68.0	LT5	65.7	48.1	15.4	LT5	20.2	Spurger
70.8	81.0	87.4	77.7	36.8	60.0	72.4	n/a	52.3	56.9	10.8	949	20.1	Warren
75.3	87.0	85.4	82.5	60.8	64.3	81.9	74.2	70.0	76.5	23.1	928	19.0	Woodville
													230 UPSHUR
82.5	88.0	87.6	89.6	63.3	62.5	86.8	n/a	73.5	56.0	21.4	LT5	19.9	Big Sandy
72.8	86.4	82.7	80.0	45.8	57.7	79.1	LT5	60.5	60.6	22.8	1,009	20.9	Gilmer
81.3	90.4	91.8	87.4	n/a	92.3	81.1	LT5	77.0	65.1	21.4	LT5	20.1	Harmony
86.3	92.6	92.2	92.3	65.1	LT5	89.3	LT5	74.5	53.1	26.9	976	20.7	New Diana
81.4	92.2	92.8	86.6	77.1	77.8	82.0	LT5	73.2	62.5	15.0	LT5	18.5	Ore City
76.9	87.9	87.5	85.4	n/a	55.6	77.5	LT5	76.5	40.9	16.7	965	20.0	Union Grove
80.2	92.9	91.3	88.4	69.2	n/a	85.0	n/a	73.8	47.4	22.2	928	20.2	Union Hill
													231 UPTON
72.1	83.7	72.3	81.6	LT5	61.4	83.5	n/a	60.6	51.4	27.8	982	20.6	McCamey
76.2	87.7	88.1	85.1	n/a	54.8	89.2	n/a	58.5	86.4	5.3	948	18.2	Rankin
													232 UVALDE
77.2	82.6	86.5	87.0	n/a	64.6	90.9	n/a	68.1	61.5	25.0	n/a	21.5	Knippa
66.2	78.3	86.2	77.2	n/a	58.4	76.5	LT5	60.4	78.9	13.3	966	20.0	Sabinal
76.0	82.5	90.6	78.4	n/a	25.0	80.0	LT5	63.3	70.0	28.6	LT5	19.6	Utopia
61.1	74.3	79.0	67.6	100.0	54.2	82.9	100.0	52.8	55.3	23.6	961	19.1	Uvalde Cons
													233 VAL VERDE
80.4	86.3	88.9	94.0	n/a	73.1	88.0	n/a	79.2	100.0	27.3	962	LT5	Comstock
67.3	78.7	80.3	76.7	67.3	64.2	83.7	88.2	62.0	47.4	15.5	928	19.0	San Felipe Del Rio Cons
													234 VAN ZANDT
89.2	94.0	99.4	92.4	68.2	88.2	89.8	LT5	85.9	45.3	25.6	988	22.3	Canton
86.2	91.6	92.0	94.5	55.6	78.3	88.6	LT5	75.3	47.9	13.0	982	19.2	Edgewood

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
229 TYLER	Region 5															
Chester	M	42	23	2	2	4	56	0	36	59,878	45,000	35,847	29,085	12	6.0	10.7
Colmesneil	M	72	41	1	4	2	57	5	30	70,760	42,405	25,479	26,307	6	7.4	12.9
Spurger	M	75	35	1	3	4	47	17	28	54,503	43,501	28,782	27,511	4	5.5	11.6
Warren	M	150	88	1	3	4	59	6	28	64,159	43,957	36,528	31,388	4	7.4	12.6
Woodville	F	252	116	1	3	5	46	17	28	60,328	45,482	37,512	30,224	11	6.6	14.3
230 UPSHUR	Region 7															
Big Sandy	M	104	59	1	3	4	57	13	21	56,000	41,450	37,470	29,098	17	7.1	12.4
Gilmer	F	313	171	1	2	6	55	10	26	57,295	47,792	35,202	31,082	17	7.9	14.5
Harmony	M	121	67	1	4	5	55	9	26	57,282	43,064	34,586	30,422	2	7.2	13.0
New Diana	M	101	57	1	3	3	57	10	26	60,099	47,108	37,939	31,702	13	8.5	15.0
Ore City	M	128	67	1	2	5	53	4	35	51,443	48,411	34,530	29,275	13	6.6	12.6
Union Grove	M	101	54	2	3	5	54	12	24	41,811	44,256	34,468	30,399	3	6.7	12.4
Union Hill	M	41	22	5	3	2	53	7	29	38,870	50,992	24,211	30,658	10	6.9	12.9
231 UPTON*	Region 18															
McCamey	F	109	61	2	4	2	56	12	25	61,559	51,857	39,515	32,884	26	6.2	11.1
Rankin	M	66	36	3	3	3	55	5	32	55,200	53,654	36,598	33,900	14	5.7	10.3
232 UVALDE	Region 20															
Knippa	M	34	20	3	3	1	58	0	34	51,062	42,152	31,992	31,128	24	7.4	12.7
Sabinal	F	87	43	1	1	10	50	11	27	58,000	43,876	34,440	30,376	34	5.7	11.5
Utopia	M	34	18	6	5	1	54	12	22	33,411	34,305	35,590	28,576	3	5.8	10.7
Uvalde Cons		801	378	0	2	5	47	15	29	66,390	45,133	37,269	30,992	53	6.8	14.5
233 VAL VERDE	Region 15															
Comstock	M	28	15	4	2	2	54	11	28	52,000	38,000	24,515	31,658	30	4.2	7.7
San Felipe Del Rio Cons	F	1,320	619	1	2	5	47	13	32	64,247	51,115	39,782	33,218	75	7.7	16.4
234 VAN ZANDT	Region 10															
Canton	M	197	107	1	3	4	54	9	30	53,700	52,500	31,351	32,054	6	8.8	16.2
Edgewood	M	103	63	4	5	3	61	8	19	41,735	40,127	32,507	26,819	3	8.5	13.9

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6C4

6C3

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															229 TYLER
12.8	42.6	10.6	12.8	14.1	13	0	87	0	75	9	9	0	7	0	**Chester**
14.6	61.0	6.6	7.3	17.7	0	0	95	5	78	13	1	0	8	0	Colmesneil
2.8	51.1	7.5	11.4	32.9	0	3	97	0	89	6	0	0	6	0	Spurger
5.7	21.5	14.6	25.8	19.6	0	2	97	1	83	6	2	0	7	3	**Warren**
5.2	32.1	11.0	17.8	18.6	2	0	97	1	75	13	2	0	7	3	**Woodville**
															230 UPSHUR
0.0	31.1	11.4	22.7	10.3	12	0	88	0	81	2	7	1	7	3	**Big Sandy**
7.6	29.5	14.7	36.4	11.8	9	1	89	1	75	10	5	0	7	3	**Gilmer**
1.5	23.8	11.7	25.2	6.5	0	0	100	0	83	6	2	1	6	2	Harmony
5.2	26.5	11.9	22.8	13.9	2	0	98	0	81	6	5	0	5	3	New Diana
4.5	41.7	9.5	22.6	18.4	6	0	93	1	74	4	9	0	6	6	**Ore City**
3.7	23.4	11.6	38.1	12.2	0	0	98	2	85	4	6	0	5	1	**Union Grove**
6.9	26.1	12.3	4.6	38.5	5	0	95	0	78	9	9	0	4	0	Union Hill
															231 UPTON
0.0	29.5	11.6	8.3	4.3	0	8	92	0	78	7	7	1	3	4	**McCamey**
2.8	27.8	11.6	16.6	8.7	0	3	94	3	79	5	2	2	6	5	Rankin
															232 UVALDE
5.0	15.0	15.5	25.0	0.8	0	5	95	0	90	2	0	6	2	0	**Knippa**
4.6	27.7	13.8	14.7	9.3	0	16	84	0	82	9	0	1	7	0	Sabinal
16.3	32.7	10.4	10.9	61.0	0	0	100	0	83	5	4	0	8	0	Utopia
7.3	35.7	11.1	16.4	14.6	0	30	70	0	66	6	6	14	3	5	**Uvalde Cons**
															233 VAL VERDE
6.5	26.2	13.7	15.0	0.0	0	7	93	0	90	7	0	0	2	0	Comstock
3.8	26.1	13.6	24.9	8.1	1	60	39	0	63	7	2	19	5	4	**San Felipe Del Rio Cons**
															234 VAN ZANDT
4.7	20.6	15.0	28.5	14.2	0	2	97	1	73	8	7	0	8	4	Canton
1.6	37.9	10.8	12.9	6.5	0	1	99	0	78	10	7	0	4	2	**Edgewood**

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
229 TYLER	**Region 5**											
Chester	M	97,701	2.188	4,398	1,623,557	6,468	58	40	2	421,749	29	1,569,725
Colmesneil	M	92,084	1.592	3,821	2,676,341	5,040	65	32	3	555,308	18	3,239,162
Spurger	M	89,678	1.368	4,053	2,226,900	5,431	73	24	3	96,332	4	2,476,019
Warren	M	136,559	1.357	2,508	5,461,463	4,920	55	42	2	1,123,605	19	6,219,740
Woodville	F	136,428	1.359	2,821	8,688,657	5,234	57	39	4	1,336,583	16	9,018,577
230 UPSHUR	Region 7											
Big Sandy	M	96,564	1.398	3,577	4,002,572	5,424	70	26	4	1,775,132	47	3,935,362
Gilmer	F	152,388	1.429	2,401	10,964,227	4,426	47	50	3	2,531,803	25	11,234,910
Harmony	M	150,008	1.575	3,335	4,900,200	5,613	55	43	2	980,491	22	4,779,929
New Diana	M	50,433	1.591	4,481	4,605,111	5,342	79	19	2	1,360,398	32	4,577,554
Ore City	M	67,162	1.516	3,810	4,266,289	5,043	78	22	0	827,946	19	4,653,915
Union Grove	M	100,283	1.602	3,822	3,868,203	5,714	66	31	2	1,310,291	33	4,439,187
Union Hill	M	105,230	1.434	3,865	1,711,654	6,091	66	31	4	363,708	25	1,629,989
231 UPTON	**Region 18**											
McCamey	F	502,991	1.501	369	4,919,076	7,298	4	94	2	3,366,523	60	5,132,507
Rankin	M	712,389	1.467	352	3,271,516	8,794	7	90	3	3,270,451	77	3,327,523
232 UVALDE	**Region 20**											
Knippa	M	85,117	1.183	4,314	1,362,104	5,363	70	25	5	868,553	61	1,496,627
Sabinal	F	126,516	1.246	4,161	3,133,785	6,280	70	26	4	742,291	26	2,999,939
Utopia	M	325,757	1.207	2,346	1,280,904	6,502	35	61	3	496,725	43	1,269,909
Uvalde Cons		70,229	1.520	3,488	26,846,574	4,915	69	25	6	2,626,920	11	26,284,292
233 VAL VERDE	Region 15											
Comstock	M	559,647	1.363	1,494	1,120,610	9,497	18	79	3	180,799	17	1,120,615
San Felipe Del Rio Cons	F	55,472	1.333	3,401	44,931,906	4,434	75	19	6	10,511,472	22	50,408,886
234 VAN ZANDT	Region 10											
Canton	M	134,536	1.385	2,477	8,237,133	4,772	54	43	2	2,709,948	37	8,077,132
Edgewood	M	112,827	1.257	3,097	4,434,941	5,074	63	34	2	896,507	22	4,410,878

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GC 7

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																229 TYLER
54	12	5	10	17	7	1,467,177	5,845	796,158	3,172	74	8	8	0	10	1	**Chester**
53	9	7	12	17	4	3,096,605	5,832	1,632,721	3,075	75	11	7	0	6	1	Colmesneil
59	9	7	8	16	5	2,359,920	5,756	1,394,600	3,401	68	15	9	0	7	0	Spurger
55	5	5	13	21	3	6,026,288	5,429	3,289,665	2,964	76	7	7	0	8	1	**Warren**
55	7	5	10	19	9	8,196,239	4,937	4,478,002	2,698	70	15	8	0	7	0	**Woodville**
																230 UPSHUR
61	5	5	9	18	4	3,783,072	5,126	2,314,779	3,137	77	5	9	0	6	3	**Big Sandy**
61	4	4	9	18	11	10,025,990	4,048	6,092,871	2,460	73	8	7	3	7	2	**Gilmer**
60	5	5	10	16	9	4,344,139	4,976	2,624,927	3,007	79	12	2	1	3	2	Harmony
59	6	6	9	16	10	4,122,559	4,783	2,451,951	2,844	82	8	5	0	5	1	New Diana
60	7	5	8	17	8	4,293,872	5,075	2,585,394	3,056	82	9	4	0	4	0	**Ore City**
58	5	6	9	16	15	3,755,672	5,548	2,191,738	3,237	85	9	1	0	5	1	**Union Grove**
53	9	4	9	18	14	1,403,647	4,995	744,745	2,650	60	18	17	1	4	0	Union Hill
																231 UPTON
53	9	6	13	17	6	4,824,040	7,157	2,552,597	3,787	77	6	7	3	6	1	**McCamey**
52	9	5	16	16	4	3,181,381	8,552	1,658,828	4,459	70	10	11	2	3	3	Rankin
																232 UVALDE
62	7	5	7	12	20	1,196,227	4,710	736,810	2,901	68	10	12	1	9	1	**Knippa**
57	9	6	9	16	7	2,788,958	5,589	1,593,829	3,194	68	7	16	1	8	1	Sabinal
56	9	7	7	15	15	1,084,231	5,504	610,972	3,101	71	7	11	0	10	0	Utopia
59	6	6	9	18	7	24,353,150	4,459	14,356,153	2,628	77	9	9	1	4	0	**Uvalde Cons**
																233 VAL VERDE
55	12	6	6	19	5	1,069,329	9,062	584,777	4,956	67	17	12	0	3	1	Comstock
56	6	5	11	19	10	45,280,640	4,469	25,233,590	2,490	60	9	9	16	4	1	**San Felipe Del Rio Cons**
																234 VAN ZANDT
58	5	5	12	16	9	7,317,418	4,240	4,222,821	2,447	75	10	6	0	8	2	Canton
56	6	7	9	17	13	3,845,360	4,400	2,170,878	2,484	71	11	8	0	7	3	**Edgewood**

669

670

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS														
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
234 VAN ZANDT	**Region 7**																	
Fruitvale	M	AA	2	0	354	19.2	0	6	94	1	64.4	18	3	21	11	95.4	2.0	19
Grand Saline	F	RE	4	1	1,099	11.1	0	11	88	0	35.9	12	4	22	8	96.2	1.2	67
Martins Mill	M	EX	3	1	409	22.8	5	13	83	0	43.5	15	8	25	6	97.0	0.0	14
Van		RE	4	1	2,062	14.8	3	7	89	0	36.8	10	3	18	6	94.7	0.2	119
Wills Point		AA	4	1	2,462	7.0	8	8	84	0	44.0	16	3	16	6	95.7	2.1	117
235 VICTORIA	Region 3																	
Bloomington	M	AA	3	1	974	7.4	4	69	27	0	66.8	19	12	26	2	94.2	1.7	42
Nursery	M	RE	1	0	108	13.7	0	15	85	0	11.1	12	0	0	16	97.1	n/a	n/a
Victoria		AA	22	4	14,647	2.1	8	48	43	1	48.3	12	3	20	5	93.4	1.9	765
236 WALKER	**Region 6**																	
Huntsville		AA	11	1	6,855	4.6	29	15	56	1	48.9	11	6	17	5	95.2	1.0	383
New Waverly		AA	4	2	901	12.6	33	10	57	0	55.6	9	1	38	4	96.3	1.5	48
237 WALLER	**Region 4**																	
Hempstead		AA	4	1	1,366	11.1	42	25	33	0	54.2	9	7	18	3	94.1	1.3	60
Royal		AA	5	1	1,416	5.4	39	34	27	1	66.7	13	13	27	3	93.3	1.7	53
Waller		AA	5	1	3,514	23.8	19	18	61	2	39.6	11	8	21	6	95.2	1.0	149
238 WARD	**Region 18**																	
Grandfalls Royalty	M	AA	3	1	180	-10.0	1	61	38	0	66.7	16	0	41	5	95.6	1.9	1
Monahans Wickett Pyote		RE	7	1	2,477	-10.6	5	47	48	1	49.1	11	3	15	6	95.5	1.5	130
239 WASHINGTON	**Region 6**																	
Brenham		AA	7	3	4,798	5.6	30	10	59	2	38.4	11	3	19	4	95.8	0.3	299
Burton	M	AU	2	1	448	6.2	28	5	67	0	37.9	20	0	18	12	96.6	0.5	26
240 WEBB	**Region 1**																	
Laredo		AA	29	3	22,987	-3.1	0	98	2	0	86.6	12	50	8	4	96.3	1.5	1,237
Mirando City	F	AA	1	0	73	-43.0	0	90	10	0	90.4	0	36	0	0	96.8	0.0	n/a

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													234 VAN ZANDT
56.5	**75.8**	**91.8**	**65.0**	**n/a**	**28.6**	**58.1**	**n/a**	**56.0**	**33.3**	**0.0**	**LT5**	**LT5**	**Fruitvale**
82.3	90.6	93.2	89.0	LT5	74.3	83.3	LT5	74.0	42.6	23.1	935	18.5	Grand Saline
89.6	93.2	95.2	93.3	75.0	76.5	92.0	n/a	85.3	84.6	0.0	LT5	17.4	Martins Mill
80.9	**91.0**	**91.0**	**85.1**	**50.0**	**69.4**	**82.9**	**83.3**	**76.8**	**53.2**	**25.4**	**995**	**19.4**	**Van**
68.6	**81.7**	**83.7**	**76.9**	**42.0**	**50.9**	**71.8**	**LT5**	**58.1**	**58.2**	**15.6**	**967**	**19.3**	**Wills Point**
													235 VICTORIA
62.7	**75.8**	**83.1**	**74.3**	**57.9**	**56.7**	**75.2**	**n/a**	**53.7**	**39.5**	**6.7**	**928**	**19.6**	**Bloomington**
82.6	**91.1**	**100.0**	**87.0**	**n/a**	**42.9**	**89.7**	**n/a**	**LT5**	**n/a**	**n/a**	**n/a**	**n/a**	**Nursery**
73.2	84.5	84.7	80.5	54.8	63.7	85.5	86.5	62.2	51.1	24.8	973	19.8	Victoria
													236 WALKER
70.1	**81.4**	**81.9**	**77.6**	**46.4**	**57.3**	**82.5**	**83.3**	**53.0**	**59.9**	**32.5**	**1,038**	**20.2**	**Huntsville**
75.7	86.4	86.1	82.6	57.6	64.3	84.0	n/a	65.1	62.8	29.6	974	20.6	New Waverly
													237 WALLER
57.7	**72.0**	**80.2**	**66.9**	**41.6**	**55.1**	**78.6**	**n/a**	**46.6**	**42.0**	**23.8**	**963**	**21.9**	**Hempstead**
49.2	65.1	73.2	57.3	31.2	50.0	73.5	33.3	40.4	63.8	13.3	967	18.5	Royal
67.0	79.4	82.2	76.0	49.7	51.4	76.3	81.0	51.2	65.9	14.6	931	19.5	Waller
													238 WARD
42.4	65.2	60.6	62.1	n/a	36.6	52.0	n/a	37.8	57.1	0.0	n/a	LT5	Grandfalls Royalty
79.5	87.9	86.6	86.1	61.0	74.2	85.2	90.9	74.2	61.6	10.1	1,067	18.6	Monahans Wickett Pyote
													239 WASHINGTON
71.8	82.6	82.8	78.7	40.8	54.9	85.9	81.3	47.6	65.2	23.4	976	21.1	Brenham
68.6	82.4	87.5	73.9	23.7	44.4	80.5	LT5	42.6	50.0	33.3	969	LT5	Burton
													240 WEBB
61.4	72.4	79.7	73.2	40.0	61.1	76.8	100.0	60.5	27.6	5.6	860	17.2	Laredo
63.6	71.9	75.0	68.8	n/a	64.5	LT5	n/a	63.3	n/a	n/a	n/a	n/a	Mirando City

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
234 VAN ZANDT	**Region 7**															
Fruitvale	**M**	**55**	**29**	**4**	**4**	**5**	**53**	**11**	**23**	**41,176**	**45,940**	**35,362**	**25,888**	**4**	**6.5**	**12.2**
Grand Saline	F	129	69	2	3	3	53	12	26	40,633	41,204	29,526	30,077	3	8.5	15.9
Martins Mill	M	60	32	2	3	4	54	10	28	55,000	39,056	37,133	29,899	5	6.8	12.7
Van		**247**	**127**	**1**	**3**	**3**	**52**	**12**	**30**	**52,134**	**43,977**	**36,778**	**30,894**	**4**	**8.3**	**16.2**
Wills Point		**288**	**156**	**1**	**2**	**5**	**54**	**11**	**26**	**53,948**	**43,808**	**33,216**	**30,729**	**8**	**8.6**	**15.8**
235 VICTORIA	Region 3															
Bloomington	**M**	**137**	**74**	**1**	**2**	**2**	**54**	**10**	**31**	**53,675**	**45,444**	**35,497**	**30,711**	**38**	**7.1**	**13.2**
Nursery	**M**	**11**	**8**	**9**	**0**	**1**	**72**	**9**	**9**	**37,920**	**0**	**23,841**	**28,948**	**9**	**9.8**	**13.6**
Victoria		1,955	928	1	[illegible]	[illegible]	47	14	28	58,842	47,339	36,302	31,910	38	7.5	15.8
236 WALKER	**Region 6**															
Huntsville		**987**	**450**	**1**	**2**	**6**	**46**	**9**	**36**	**54,269**	**43,094**	**34,824**	**29,892**	**29**	**6.9**	**15.2**
New Waverly		131	75	0	4	4	57	8	27	92,001	54,600	47,249	31,124	23	6.9	12.0
237 WALLER	**Region 4**															
Hempstead		**188**	**99**	**2**	**4**	**3**	**53**	**13**	**25**	**52,884**	**44,020**	**35,759**	**31,321**	**43**	**7.3**	**13.8**
Royal		181	92	1	5	5	51	13	26	51,622	46,342	37,071	28,446	35	7.8	15.4
Waller		469	230	1	3	6	49	10	30	55,396	46,503	35,894	29,737	20	7.5	15.3
238 WARD	**Region 18**															
Grandfalls Royalty	M	29	19	3	1	0	64	3	28	54,000	40,000	0	28,277	17	6.2	9.7
Monahans Wickett Pyote		346	167	1	3	4	48	12	32	61,322	48,403	36,309	33,205	27	7.2	14.8
239 WASHINGTON	**Region 6**															
Brenham		594	312	1	3	5	53	0	38	62,525	48,960	37,988	31,191	16	8.1	15.4
Burton	M	69	38	1	3	0	55	13	28	55,560	45,176	0	31,099	18	6.5	11.8
240 WEBB	**Region 1**															
Laredo		3,562	1,403	1	2	7	39	17	34	70,988	55,799	41,660	33,391	93	6.5	16.4
Mirando City	F	18	8	5	0	25	44	5	20	50,000	0	36,615	28,995	84	4.0	9.1

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TEACHERS															*Page 4 of 6*
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															234 VAN ZANDT
10.3	44.8	8.1	13.8	31.5	3	0	97	0	72	6	14	1	6	0	**Fruitvale**
5.8	27.5	12.2	30.4	10.8	0	0	100	0	85	7	0	3	5	0	Grand Saline
12.4	28.2	10.9	12.4	19.4	0	0	97	3	70	11	12	2	6	0	Martins Mill
3.1	26.7	13.6	33.1	13.2	1	1	98	0	82	5	6	1	4	2	**Van**
3.8	31.4	11.7	31.2	16.3	2	1	95	3	77	9	7	1	5	1	**Wills Point**
															235 VICTORIA
1.4	28.3	11.6	14.7	23.1	6	11	84	0	68	14	9	2	5	2	**Bloomington**
0.0	37.0	10.8	24.4	12.9	0	0	100	0	86	0	14	0	0	0	**Nursery**
1.5	25.6	13.5	26.0	8.7	8	16	76	0	58	11	21	2	4	5	Victoria
															236 WALKER
3.5	34.3	11.2	24.2	16.0	7	5	88	0	73	9	6	5	5	2	**Huntsville**
0.0	29.3	11.6	27.3	3.0	11	1	88	0	72	5	6	0	16	0	New Waverly
															237 WALLER
9.1	46.4	10.0	20.2	25.5	31	3	66	0	68	9	14	2	5	1	**Hempstead**
7.6	36.9	11.0	18.4	21.2	17	3	78	1	81	8	3	2	5	1	Royal
7.4	46.9	10.0	21.1	15.8	15	3	83	0	71	8	6	6	4	4	Waller
															238 WARD
26.9	56.9	7.6	19.2	33.1	0	5	95	0	79	14	0	0	6	0	Grandfalls Royalty
5.4	26.4	14.1	21.0	11.0	2	9	89	1	79	7	5	3	3	2	Monahans Wickett Pyote
															239 WASHINGTON
6.4	25.3	12.6	26.3	12.1	7	2	91	1	75	9	7	1	5	2	Brenham
2.6	23.7	12.3	18.4	7.9	11	3	87	0	81	12	3	0	4	1	Burton
															240 WEBB
1.7	30.2	13.1	18.9	8.1	0	91	8	0	63	10	3	17	4	4	Laredo
12.5	74.9	5.6	37.6	66.7	0	63	37	0	92	0	0	8	0	0	Mirando City

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
234 VAN ZANDT	Region 7											
Fruitvale	M	87,623	1.397	4,242	2,038,942	5,760	72	24	4	453,829	25	1,880,682
Grand Saline	F	96,005	1.181	3,122	5,199,783	4,731	69	29	2	958,066	20	5,055,880
Martins Mill	M	81,983	1.617	4,698	2,317,429	5,666	73	23	4	527,657	24	2,409,278
Van		116,466	1.484	2,411	9,287,272	4,504	53	45	2	4,063,673	47	9,630,184
Wills Point		79,030	1.560	2,887	11,726,902	4,763	65	32	3	6,107,773	59	11,928,788
235 VICTORIA	Region 3											
Bloomington	M	91,235	1.450	3,933	5,394,213	5,538	69	26	4	1,400,353	30	5,016,295
Nursery	M	360,160	1.445	633	614,914	5,694	9	91	0	252,296	38	371,508
Victoria		172,119	1.487	1,864	68,555,082	4,680	38	58	4	8,642,443	14	68,436,786
236 WALKER	Region 6											
Huntsville		107,478	1.514	3,023	34,893,182	5,090	60	36	4	3,156,450	10	34,997,336
New Waverly		86,943	1.324	4,091	4,583,100	5,087	72	25	3	927,030	16	6,078,773
237 WALLER	Region 4											
Hempstead		116,778	1.597	3,321	7,653,720	5,603	61	35	3	2,449,835	35	7,770,618
Royal		165,169	1.528	2,942	7,380,071	5,212	47	48	5	1,979,625	29	7,754,301
Waller		131,377	1.763	2,729	18,836,823	5,361	48	49	3	993,773	6	19,595,362
238 WARD	Region 18											
Grandfalls Royalty	M	304,212	1.496	1,818	1,197,652	6,654	16	80	4	488,616	45	1,248,421
Monahans Wickett Pyote		224,601	1.505	995	11,864,908	4,790	22	74	3	3,354,699	26	13,950,912
239 WASHINGTON	Region 6											
Brenham		180,059	1.404	2,190	25,140,159	5,240	45	52	3	5,072,979	24	25,343,798
Burton	M	289,268	1.202	1,724	2,571,668	5,740	34	64	2	438,363	17	2,579,783
240 WEBB	Region 1											
Laredo		53,626	1.265	3,679	112,585,140	4,898	78	16	6	19,138,048	18	116,609,738
Mirando City	F	306,603	1.533	2,017	392,275	5,374	6	88	6	425,994	65	710,060

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																234 VAN ZANDT
55	8	8	9	19	3	1,820,632	5,143	998,564	2,821	56	18	16	0	9	0	**Fruitvale**
59	5	5	11	18	10	4,573,657	4,162	2,685,217	2,443	72	9	10	2	5	2	Grand Saline
58	7	6	9	17	11	2,144,130	5,242	1,240,109	3,032	72	11	8	1	7	1	Martins Mill
57	6	5	11	18	8	8,879,105	4,306	5,056,326	2,452	67	8	19	1	4	2	**Van**
56	4	5	9	21	12	10,455,920	4,247	5,864,960	2,382	74	11	6	1	7	1	**Wills Point**
																235 VICTORIA
58	6	6	12	17	5	4,754,068	4,881	2,754,972	2,829	71	14	8	2	4	0	**Bloomington**
62	12	13	9	3	1	368,758	3,414	228,222	2,113	93	4	2	0	0	1	**Nursery**
60	5	5	12	16	6	64,307,610	4,390	38,314,806	2,616	73	13	5	2	4	3	Victoria
																236 WALKER
56	7	5	11	18	8	32,039,750	4,674	17,856,919	2,605	73	8	9	4	4	2	**Huntsville**
64	4	9	7	12	15	5,140,654	5,705	3,280,901	3,641	55	10	12	1	21	1	New Waverly
																237 WALLER
59	6	7	9	16	11	6,936,617	5,078	4,110,079	3,009	63	13	16	2	5	1	**Hempstead**
51	6	7	11	20	12	6,798,101	4,801	3,478,462	2,457	67	8	17	3	5	1	Royal
53	5	6	8	19	20	15,723,514	4,475	8,365,446	2,381	67	11	6	4	5	6	Waller
																238 WARD
52	13	6	12	13	10	1,122,850	6,238	582,912	3,238	78	9	10	0	4	0	Grandfalls Royalty
56	6	5	14	19	3	13,578,931	5,482	7,544,603	3,046	69	12	4	5	5	5	Monahans Wickett Pyote
																239 WASHINGTON
57	6	5	9	18	14	21,881,111	4,560	12,432,171	2,591	70	14	7	1	5	2	Brenham
61	7	6	10	14	4	2,469,784	5,513	1,504,191	3,358	71	17	6	0	5	0	Burton
																240 WEBB
58	6	6	12	17	5	110,777,577	4,819	63,829,985	2,777	50	12	29	5	3	2	Laredo
52	22	0	13	11	3	689,360	9,443	359,502	4,925	99	0	0	1	0	0	Mirando City

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
240 WEBB	**Region 1**																	
United		**AA**	**31**	**5**	**21,387**	**54.9**	**0**	**95**	**4**	**1**	**70.1**	**9**	**44**	**9**	**4**	**95.1**	**1.0**	**853**
Webb Cons	M	AA	3	1	402	31.8	0	89	11	0	60.0	9	4	24	4	94.9	0.0	24
241 WHARTON	**Region 3**																	
Boling	**M**	**AA**	**3**	**1**	**992**	**15.9**	**20**	**33**	**48**	**0**	**44.6**	**9**	**3**	**31**	**5**	**94.4**	**0.0**	**58**
East Bernard	M	RE	3	1	842	-0.1	11	21	69	0	32.3	15	3	22	11	97.0	0.0	46
El Campo	F	AA	5	1	3,697	1.7	14	43	43	0	42.2	9	4	24	5	95.4	1.8	194
Louise	**M**	**AA**	**2**	**0**	**510**	**12.6**	**4**	**35**	**61**	**1**	**45.3**	**10**	**10**	**31**	**7**	**95.8**	**1.9**	**26**
Wharton	**F**	**AA**	**5**	**2**	**2,750**	**-6.2**	**32**	**35**	**32**	**1**	**53.6**	**14**	**3**	**27**	**12**	**94.4**	**1.5**	**119**
242 WHEELER	Region 16																	
Allison	**M**	**AA**	**1**	**0**	**74**	**15.6**	**0**	**0**	**100**	**0**	**33.8**	**14**	**0**	**45**	**16**	**96.2**	**0.0**	**1**
Fort Elliott Cons	**M**	**RE**	**1**	**0**	**125**	**1.6**	**0**	**1**	**99**	**0**	**36.0**	**7**	**0**	**38**	**15**	**97.4**	**0.0**	**10**
Kelton	M	RE	1	0	36	-39.0	6	42	53	0	88.9	11	0	0	0	93.9	n/a	n/a
Shamrock	F	AA	1	0	461	1.8	10	14	74	2	45.1	10	3	32	9	96.1	1.3	37
Wheeler	**M**	**RE**	**1**	**0**	**374**	**-17.1**	**0**	**22**	**77**	**1**	**48.7**	**14**	**10**	**35**	**9**	**96.2**	**1.0**	**26**
243 WICHITA	Region 9																	
Burkburnett		RE	6	2	3,853	15.2	9	5	83	3	30.1	15	1	24	6	95.8	1.7	179
City View	**M**	**AA**	**1**	**0**	**719**	**0.0**	**10**	**12**	**74**	**4**	**44.1**	**11**	**2**	**0**	**6**	**96.1**	**0.0**	**n/a**
Electra	**M**	**AA**	**3**	**1**	**750**	**16.3**	**7**	**10**	**83**	**0**	**52.7**	**12**	**0**	**22**	**5**	**95.7**	**2.1**	**32**
Iowa Park Cons	M	RE	4	1	2,157	11.5	0	3	95	1	29.5	9	0	21	4	95.9	1.6	117
Wichita Falls		AA	30	5	15,594	3.2	16	17	64	3	45.8	14	3	27	8	95.2	1.2	779
244 WILBARGER	**Region 9**																	
Harrold	M	AA	1	0	132	11.9	0	13	87	0	62.1	17	0	38	5	95.3	1.4	6
Northside	M	AA	1	0	149	13.7	5	23	70	2	53.0	11	0	37	8	98.0	1.5	4
Vernon	**F**	**AA**	**6**	**2**	**2,631**	**4.0**	**11**	**30**	**59**	**1**	**50.2**	**16**	**3**	**16**	**5**	**95.9**	**0.6**	**136**
245 WILLACY	Region 1																	
Lasara	M	AA	1	0	280	13.4	0	96	3	0	93.6	11	40	0	4	97.1	0.0	n/a
Lyford Cons	**M**	**AA**	**5**	**1**	**1,658**	**1.4**	**0**	**96**	**4**	**0**	**83.2**	**10**	**19**	**16**	**6**	**95.1**	**1.9**	**87**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I: MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													240 WEBB
64.1	76.2	81.0	73.5	66.7	62.7	82.9	98.2	57.7	49.7	11.6	902	18.1	**United**
69.1	85.5	87.3	78.3	n/a	68.1	77.8	LT5	53.8	95.8	4.3	762	17.5	Webb Cons
													241 WHARTON
81.7	88.8	92.0	88.6	63.9	77.6	91.4	n/a	72.6	81.6	17.5	981	19.5	**Boling**
84.9	93.5	94.6	89.3	45.5	68.7	92.2	n/a	66.3	81.0	26.5	956	17.9	East Bernard
79.6	87.3	86.1	86.8	61.9	72.7	91.1	100.0	69.3	64.8	19.8	957	20.8	El Campo
67.1	81.3	81.6	72.5	40.0	54.7	74.1	LT5	55.4	75.0	16.7	999	18.6	**Louise**
72.9	81.9	83.2	81.4	59.8	64.2	90.9	LT5	60.5	59.8	14.1	958	18.5	**Wharton**
													242 WHEELER
73.0	89.2	89.5	77.1	n/a	n/a	73.0	n/a	81.3	LT5	LT5	n/a	LT5	**Allison**
92.2	94.1	88.0	94.1	n/a	n/a	92.2	n/a	81.3	70.0	57.1	LT5	23.9	**Fort Elliott Cons**
83.3	100.0	n/a	83.3	LT5	n/a	80.0	n/a	80.0	n/a	n/a	n/a	n/a	Kelton
69.3	81.4	85.2	74.4	40.0	48.3	76.8	LT5	60.2	?	3.0	LT5	18.0	Shamrock
86.7	92.1	95.5	93.3	n/a	71.4	89.8	n/a	79.2	87.5	38.1	LT5	20.6	**Wheeler**
													243 WICHITA
85.2	93.3	91.9	89.0	67.4	77.1	87.6	86.0	78.8	75.8	31.9	1,006	20.8	Burkburnett
77.6	85.8	82.9	85.3	62.5	61.5	81.0	88.9	73.4	n/a	n/a	n/a	n/a	**City View**
77.7	85.8	87.9	85.2	47.8	75.0	80.5	n/a	61.9	51.6	25.0	1,124	18.5	**Electra**
79.7	90.7	88.0	87.4	LT5	84.8	79.5	80.0	72.2	73.1	21.5	958	19.8	Iowa Park Cons
82.0	89.4	89.7	88.4	64.1	68.4	88.5	88.3	70.8	66.0	34.0	1,046	21.0	Wichita Falls
													244 WILBARGER
60.9	82.6	50.0	82.2	n/a	LT5	62.8	n/a	56.7	66.7	50.0	n/a	LT5	Harrold
70.3	82.2	78.8	79.2	60.0	66.7	73.6	LT5	66.7	LT5	LT5	n/a	LT5	Northside
76.2	84.7	88.1	84.4	61.3	63.1	84.5	80.0	65.7	57.6	39.7	1,062	21.6	**Vernon**
													245 WILLACY
67.5	75.8	80.5	79.4	n/a	66.7	83.3	n/a	66.1	n/a	n/a	n/a	n/a	Lasara
60.6	75.2	78.2	69.3	LT5	59.3	87.5	n/a	55.7	69.3	1.9	886	17.8	**Lyford Cons**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
240 WEBB	Region 1															
United		2,766	1,289	1	2	6	47	12	33	63,231	50,603	38,598	29,670	88	7.7	16.6
Webb Cons	M	107	45	3	3	5	42	18	30	40,703	53,737	44,931	34,420	85	3.7	9.0
241 WHARTON	Region 3															
Boling	M	135	69	1	2	3	51	10	33	53,198	48,490	38,820	30,218	25	7.3	14.5
East Bernard	M	113	63	2	3	4	56	8	28	44,936	47,899	31,167	35,647	14	7.5	13.4
El Campo	F	361	236	1	2	6	65	25	0	53,681	47,067	34,505	30,974	21	10.2	15.7
Louise	M	75	40	1	2	2	53	12	31	43,500	45,167	17,130	29,995	17	6.8	12.8
Wharton	F	402	190	1	3	5	47	15	29	56,455	45,886	34,009	31,707	34	6.8	14.5
242 WHEELER	Region 16															
Allison	M	23	15	4	4	0	66	0	25	47,000	40,000	0	27,576	0	3.2	4.8
Fort Elliott Cons	M	30	16	2	4	1	55	5	32	49,000	37,494	34,272	30,609	0	4.2	7.6
Kelton	M	11	4	14	5	9	36	0	36	35,924	58,868	34,856	30,195	0	3.3	9.1
Shamrock	F	77	44	1	3	6	57	12	21	66,620	48,050	36,726	30,259	10	6.0	10.5
Wheeler	M	61	35	3	4	4	57	10	22	42,548	42,180	31,361	32,558	2	6.1	10.7
243 WICHITA	Region 9															
Burkburnett		452	265	2	2	7	59	10	21	49,178	45,832	34,974	30,433	5	8.5	14.6
City View	M	85	48	4	2	1	56	19	18	37,279	43,447	38,522	29,094	2	8.4	15.0
Electra	M	104	58	2	3	5	55	11	24	56,527	44,593	30,184	29,966	3	7.2	13.0
Iowa Park Cons	M	220	127	1	3	3	58	10	24	55,785	45,319	34,097	31,994	3	9.8	17.0
Wichita Falls		1,961	1,121	0	2	8	57	13	20	69,968	50,882	42,738	31,610	12	8.0	13.9
244 WILBARGER	Region 9															
Harrold	M	22	13	5	3	0	59	9	24	47,500	37,350	0	29,336	0	6.1	10.3
Northside	M	22	13	5	2	2	60	9	22	57,612	42,060	31,756	30,007	4	6.8	11.3
Vernon	F	296	183	2	2	4	62	6	25	55,529	49,317	35,374	32,138	9	8.9	14.4
245 WILLACY	Region 1															
Lasara	M	55	24	2	2	6	44	20	27	41,209	50,720	33,963	32,551	91	5.1	11.7
Lyford Cons	M	285	121	1	2	5	43	17	32	49,845	48,723	39,600	32,436	83	5.8	13.7

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															240 WEBB
19.2	49.6	8.3	16.2	9.4	0	81	17	1	54	6	1	34	3	3	United
0.0	41.1	9.9	27.7	18.6	2	83	14	0	84	7	0	1	9	0	Webb Cons
															241 WHARTON
5.7	31.4	10.6	10.2	7.9	6	7	87	0	87	3	3	1	4	1	Boling
0.0	9.5	15.5	25.3	15.5	2	2	97	0	84	5	4	2	4	2	East Bernard
2.4	23.0	13.7	27.4	10.3	4	7	89	0	77	7	4	1	7	3	El Campo
5.0	45.2	8.1	12.2	14.6	0	8	92	0	83	4	6	3	4	0	Louise
2.1	23.2	14.4	17.9	12.6	11	4	86	0	68	10	12	0	5	4	Wharton
															242 WHEELER
0.0	61.3	7.4	25.8	12.9	0	0	100	0	85	0	6	0	8	0	Allison
0.0	33.4	11.8	23.0	0.0	0	0	100	0	83	2	4	0	11	0	Fort Elliott Cons
25.0	50.0	11.0	25.0	0.0	0	0	100	0	100	0	0	0	0	0	Kelton
4.6	31.9	13.6	18.2	8.8	0	2	95	2	77	8	4	2	9	1	Shamrock
4.3	10.0	16.8	36.0	11.1	0	0	100	0	75	7	3	2	11	3	Wheeler
															243 WICHITA
2.6	29.5	13.2	18.6	9.0	2	2	97	0	78	9	4	0	5	4	Burkburnett
2.1	33.3	11.6	12.5	16.7	0	0	100	0	80	8	8	0	0	3	City View
3.5	39.1	11.0	14.8	19.8	2	3	95	0	79	9	7	0	4	1	Electra
0.8	21.3	13.1	24.9	9.5	0	2	97	1	83	6	3	0	4	4	Iowa Park Cons
2.4	31.7	11.8	6.1	9.4	5	2	92	1	68	11	11	1	4	4	Wichita Falls
															244 WILBARGER
0.0	35.0	13.5	2.8	23.3	0	0	100	0	86	7	0	2	6	0	Harrold
7.6	15.2	15.1	11.2	8.0	0	0	100	0	72	8	11	0	9	0	Northside
1.6	15.6	15.0	13.3	6.7	3	2	96	0	70	16	7	1	3	3	Vernon
															245 WILLACY
8.4	29.3	14.5	24.7	6.5	0	92	4	4	79	7	14	0	0	0	Lasara
5.8	35.1	10.7	10.7	12.3	0	65	31	4	69	9	1	12	6	3	Lyford Cons

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
240 WEBB	**Region 1**											
United		**135,799**	**1.359**	**2,724**	**102,385,259**	**4,787**	**53**	**42**	**5**	**17,511,467**	**21**	**104,269,215**
Webb Cons	M	824,170	1.501	331	4,616,560	11,484	3	97	0	2,110,012	43	4,200,583
241 WHARTON	**Region 3**											
Boling	**M**	**110,312**	**1.600**	**3,442**	**5,340,428**	**5,383**	**60**	**37**	**3**	**1,085,834**	**22**	**5,259,856**
East Bernard	M	138,887	1.519	3,509	4,495,849	5,339	57	40	2	1,328,638	31	4,548,929
El Campo	F	145,552	1.533	2,096	16,725,983	4,524	45	52	3	3,437,753	23	15,768,872
Louise	**M**	**185,577**	**1.536**	**2,779**	**2,763,977**	**5,420**	**54**	**43**	**3**	**1,166,206**	**45**	**2,943,680**
Wharton	**F**	**136,613**	**1.541**	**2,469**	**13,203,815**	**4,801**	**46**	**50**	**4**	**6,886,339**	**54**	**14,138,669**
242 WHEELER	Region 16											
Allison	**M**	**1,726,203**	**1.477**	**404**	**944,721**	**12,767**	**2**	**97**	**1**	**1,194,318**	**62**	**960,460**
Fort Elliott Cons	**M**	**1,177,483**	**1.470**	**329**	**977,918**	**7,823**	**4**	**95**	**1**	**2,060,511**	**85**	**1,276,672**
Kelton	M	1,593,573	1.256	499	546,467	15,180	4	95	1	1,129,760	158	521,224
Shamrock	F	134,610	1.228	3,215	2,393,438	5,192	63	34	3	2,498,285	91	2,807,254
Wheeler	**M**	**216,293**	**1.504**	**2,378**	**2,148,191**	**5,744**	**37**	**60**	**3**	**883,412**	**38**	**2,430,290**
243 WICHITA	Region 9											
Burkburnett		123,742	1.337	2,320	18,140,658	4,708	55	39	6	2,628,543	16	18,336,933
City View	**M**	**123,583**	**1.316**	**2,979**	**3,694,748**	**5,139**	**62**	**35**	**3**	**1,355,042**	**37**	**3,476,631**
Electra	**M**	**124,920**	**1.362**	**3,113**	**3,953,953**	**5,272**	**60**	**36**	**4**	**999,476**	**26**	**3,932,322**
Iowa Park Cons	M	131,417	1.176	2,190	9,347,559	4,334	54	44	2	670,025	8	9,181,449
Wichita Falls		150,310	1.467	2,230	80,235,461	5,145	47	48	4	15,355,021	21	79,286,869
244 WILBARGER	**Region 9**											
Harrold	M	151,804	1.181	3,915	775,976	5,879	64	34	2	343,121	48	749,298
Northside	M	74,425	1.211	4,538	947,267	6,357	75	22	3	899,474	90	1,063,021
Vernon	**F**	**238,844**	**1.297**	**1,315**	**12,850,653**	**4,884**	**30**	**66**	**3**	**1,265,703**	**11**	**12,614,111**
245 WILLACY	Region 1											
Lasara	M	69,079	1.346	4,315	1,617,551	5,777	75	18	7	394,694	24	1,721,711
Lyford Cons	**M**	**67,909**	**1.515**	**3,958**	**9,232,094**	**5,568**	**75**	**19**	**6**	**2,256,740**	**26**	**9,360,432**

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"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																240 WEBB
56	5	7	10	16	15	88,884,100	4,156	50,194,692	2,347	77	8	9	2	2	1	**United**
53	13	7	14	12	4	4,052,584	10,081	2,143,598	5,332	65	7	15	0	12	1	Webb Cons
																241 WHARTON
51	7	6	13	23	2	5,165,383	5,207	2,609,280	2,630	78	6	8	1	5	2	**Boling**
61	6	5	9	16	5	4,313,001	5,122	2,644,344	3,141	80	10	4	0	4	2	East Bernard
58	6	5	11	17	8	14,507,565	3,924	8,403,153	2,273	81	8	5	0	6	0	El Campo
58	6	6	8	16	16	2,485,677	4,874	1,453,139	2,849	74	9	9	1	6	1	**Louise**
57	6	6	10	16	15	12,079,020	4,392	6,835,844	2,486	77	0	14	1	7	1	**Wharton**
																242 WHEELER
52	15	6	14	13	0	957,460	12,939	496,268	6,706	86	2	0	0	12	0	**Allison**
53	11	4	15	17	2	1,249,172	9,993	663,336	5,307	66	9	7	0	5	13	**Fort Elliott Cons**
31	20	9	16	19	6	487,923	13,553	152,892	4,247	89	5	5	0	0	0	Kelton
65	7	5	8	12	11	2,511,130	5,447	1,622,620	3,520	63	12	14	0	10	0	Shamrock
62	7	5	8	16	3	2,345,751	6,272	1,451,126	3,880	73	11	6	1	7	2	**Wheeler**
																243 WICHITA
61	4	5	9	18	9	16,714,358	4,338	10,134,679	2,630	70	13	8	0	6	2	Burkburnett
63	7	5	8	13	13	3,011,892	4,189	1,894,848	2,635	77	9	12	0	0	2	**City View**
57	7	6	11	18	2	3,857,878	5,144	2,198,576	2,931	73	10	9	0	6	2	**Electra**
60	4	5	10	19	5	8,722,445	4,044	5,203,487	2,412	80	8	5	0	5	1	Iowa Park Cons
57	5	6	11	19	6	74,774,128	4,795	42,651,999	2,735	75	11	8	1	3	3	Wichita Falls
																244 WILBARGER
61	14	3	10	13	1	740,098	5,607	448,533	3,398	78	8	9	0	5	0	Harrold
55	11	3	10	17	10	961,321	6,452	533,035	3,577	70	14	10	0	6	0	Northside
62	5	5	10	15	10	11,389,965	4,329	7,066,745	2,686	57	19	18	0	4	2	**Vernon**
																245 WILLACY
56	12	3	13	14	7	1,608,665	5,745	893,577	3,191	71	6	17	4	0	1	Lasara
54	9	6	10	20	6	8,824,902	5,323	4,759,368	2,871	67	9	16	2	6	0	**Lyford Cons**

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
245 WILLACY	Region 1																	
Raymondville	F	**AA**	**5**	**2**	**2,858**	**-4.6**	**1**	**94**	**5**	**0**	**81.6**	**10**	**19**	**8**	**7**	**95.1**	**3.1**	**143**
San Perlita	M	EX	3	1	298	10.0	0	77	22	1	81.5	10	12	23	11	96.6	0.0	17
246 WILLIAMSON	Region 13																	
Coupland	M	**RE**	**1**	**0**	**116**	**38.1**	**0**	**5**	**95**	**0**	**17.2**	**10**	**0**	**0**	**10**	**96.7**	**0.0**	**n/a**
Florence	M	AA	3	1	879	43.6	1	11	87	2	22.9	16	0	27	4	96.3	1.5	43
Georgetown		AA	14	5	6,697	29.1	3	20	76	1	24.4	11	4	18	20	96.0	0.6	376
Granger	M	**AA**	**1**	**0**	**409**	**22.8**	**10**	**28**	**61**	**1**	**52.1**	**17**	**3**	**27**	**6**	**95.3**	**0.5**	**22**
Hutto	M	**RE**	**2**	**0**	**833**	**36.6**	**4**	**15**	**80**	**1**	**23.0**	**14**	**3**	**29**	**8**	**96.0**	**0.6**	**35**
Jarrell	M	AA	3	1	580	49.9	2	30	67	0	43.4	13	8	28	7	95.7	2.0	25
Leander		AA	10	1	9,798	67.8	3	11	84	2	19.5	11	2	22	7	95.3	0.9	351
Liberty Hill	F	**RE**	**5**	**1**	**1,186**	**21.1**	**2**	**15**	**82**	**1**	**29.3**	**22**	**4**	**20**	**6**	**96.4**	**1.7**	**70**
Round Rock		**AA**	**33**	**3**	**26,371**	**27.9**	**6**	**15**	**73**	**5**	**20.4**	**11**	**2**	**19**	**8**	**96.1**	**0.5**	**1,358**
Taylor	F	AA	4	1	2,785	12.4	19	40	41	0	48.9	19	7	21	5	95.5	0.7	167
Thrall	M	RE	2	1	484	-2.4	6	24	69	1	34.3	16	0	33	7	96.8	0.4	29
247 WILSON	Region 20																	
Floresville	F	AA	5	1	3,090	16.6	2	54	44	0	48.8	12	3	20	6	94.7	1.7	153
La Vernia		AA	4	1	1,871	41.4	2	15	82	0	22.6	13	1	30	6	96.5	1.7	93
Poth	M	**AA**	**4**	**2**	**777**	**9.4**	**0**	**43**	**57**	**0**	**40.4**	**12**	**3**	**28**	**4**	**95.9**	**3.3**	**36**
Stockdale		**AA**	**3**	**1**	**757**	**9.7**	**1**	**39**	**59**	**0**	**41.9**	**10**	**1**	**23**	**7**	**96.4**	**0.8**	**38**
248 WINKLER	Region 18																	
Kermit	F	**AA**	**4**	**1**	**1,555**	**-14.9**	**2**	**59**	**39**	**0**	**57.7**	**20**	**10**	**22**	**4**	**95.6**	**0.0**	**114**
Wink Loving	M	**AA**	**2**	**1**	**386**	**-1.3**	**2**	**23**	**75**	**0**	**30.6**	**17**	**1**	**31**	**6**	**95.7**	**0.0**	**24**
249 WISE	Region 11																	
Alvord	M	**RE**	**3**	**1**	**503**	**18.6**	**1**	**9**	**89**	**1**	**32.6**	**11**	**2**	**22**	**6**	**96.3**	**0.0**	**38**
Boyd	M	**AA**	**4**	**1**	**1,103**	**4.8**	**0**	**8**	**91**	**1**	**31.2**	**11**	**3**	**24**	**6**	**95.4**	**2.4**	**71**
Bridgeport	M	AA	4	1	1,973	17.8	0	21	78	1	34.7	11	9	25	7	95.4	1.6	90
Chico	M	AA	3	1	653	23.2	0	7	93	0	39.2	15	2	30	7	96.6	1.5	28
Decatur	F	**AA**	**4**	**1**	**2,110**	**25.7**	**2**	**22**	**75**	**1**	**32.1**	**10**	**8**	**14**	**4**	**96.2**	**2.9**	**100**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													245 WILLACY
60.4	73.4	73.9	71.6	LT5	58.2	91.7	LT5	55.9	53.9	14.5	911	18.5	**Raymondville**
87.4	93.5	93.3	93.7	n/a	84.0	100.0	LT5	85.5	71.4	10.0	812	17.9	San Perlita
													246 WILLIAMSON
88.1	89.7	100.0	94.7	LT5	LT5	87.0	LT5	77.8	n/a	n/a	n/a	n/a	**Coupland**
80.0	91.0	88.4	85.3	n/a	62.5	81.5	100.0	72.1	64.1	32.0	1,057	20.9	Florence
83.8	90.3	90.9	89.6	55.2	60.6	89.4	82.8	62.4	70.9	48.4	1,099	21.7	Georgetown
69.8	83.0	92.1	77.2	20.0	55.3	78.3	LT5	58.1	50.0	0.0	931	18.2	**Granger**
87.6	92.7	93.3	91.7	70.0	68.8	90.4	LT5	73.1	75.0	29.2	1,024	21.9	**Hutto**
72.1	88.8	80.9	80.9	LT5	55.2	79.7	n/a	60.2	47.8	0.0	872	19.4	Jarrell
79.4	89.8	90.5	84.7	80.7	64.6	81.0	90.6	64.2	75.3	33.2	1,025	21.3	Leander
88.3	93.9	91.7	93.2	LT5	77.2	89.9	LT5	82.6	56.5	37.1	1,022	22.3	**Liberty Hill**
84.9	92.9	92.5	88.6	67.9	69.0	88.7	92.5	69.2	75.0	43.9	1,072	23.0	**Round Rock**
74.7	83.0	89.1	83.2	52.2	62.0	91.5	LT5	58.7	55.2	24.7	974	19.3	Taylor
84.5	92.7	96.7	89.0	77.8	78.9	87.5	LT5	74.5	85.2	26.1	988	20.6	Thrall
													247 WILSON
69.8	80.1	83.6	78.4	59.3	59.4	81.6	LT5	57.4	60.7	14.6	939	20.4	Floresville
79.7	89.5	87.4	87.7	58.3	57.4	83.1	LT5	65.2	83.1	15.9	939	17.6	La Vernia
74.3	87.1	88.0	80.9	n/a	64.7	81.6	n/a	63.1	70.6	16.7	943	20.1	**Poth**
74.8	85.6	88.7	83.7	LT5	62.1	82.8	n/a	58.2	71.4	20.0	1,009	20.0	**Stockdale**
													248 WINKLER
63.5	73.4	85.1	74.5	42.9	55.0	78.3	n/a	53.1	45.7	20.8	1,170	19.4	**Kermit**
87.0	94.6	98.7	88.0	LT5	75.7	90.1	n/a	80.9	70.0	7.1	978	19.9	**Wink Loving**
													249 WISE
87.0	92.2	95.1	89.4	n/a	82.4	87.3	LT5	83.3	39.5	33.3	972	20.3	**Alvord**
67.6	79.9	79.3	77.4	LT5	51.7	68.9	40.0	46.8	73.8	20.0	974	20.3	**Boyd**
75.7	85.4	88.7	84.5	LT5	66.2	77.9	40.0	64.4	64.3	27.8	1,007	20.8	Bridgeport
78.0	90.8	89.2	83.0	n/a	64.7	78.9	LT5	67.9	47.8	36.4	1,033	LT5	Chico
74.5	85.3	82.2	81.4	44.4	52.4	81.1	66.7	51.8	65.2	33.3	995	22.2	**Decatur**

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
245 WILLACY	**Region 1**															
Raymondville	**F**	**447**	**201**	**1**	**3**	**4**	**45**	**19**	**28**	**60,181**	**48,133**	**38,878**	**33,326**	**71**	**6.4**	**14.2**
San Perlita	M	53	28	4	2	6	52	13	24	53,850	45,335	23,558	29,402	59	5.6	10.8
246 WILLIAMSON	**Region 13**															
Coupland	**M**	**17**	**9**	**12**	**0**	**0**	**55**	**20**	**13**	**36,034**	**0**	**0**	**26,223**	**6**	**6.8**	**12.5**
Florence	M	117	62	1	3	3	53	10	31	49,116	44,526	32,408	29,926	8	7.5	14.3
Georgetown		915	511	1	2	6	56	12	23	51,465	47,156	34,377	31,949	17	7.3	13.1
Granger	**M**	**57**	**34**	**3**	**3**	**3**	**59**	**10**	**21**	**38,061**	**40,887**	**32,755**	**27,840**	**10**	**7.1**	**12.0**
Hutto	**M**	**106**	**63**	**3**	**2**	**4**	**60**	**8**	**23**	**51,213**	**51,396**	**30,376**	**29,751**	**9**	**7.9**	**13.2**
Jarrell	M	76	47	1	3	2	61	0	33	62,500	46,000	37,872	30,895	7	7.6	12.3
Leander		1,184	638	1	2	7	54	5	31	58,757	45,327	35,902	29,879	12	8.3	15.4
Liberty Hill	**F**	**191**	**101**	**2**	**2**	**5**	**53**	**17**	**21**	**47,075**	**48,192**	**33,209**	**30,710**	**6**	**6.2**	**11.7**
Round Rock		**3,086**	**1,752**	**1**	**3**	**9**	**57**	**6**	**26**	**71,310**	**50,449**	**36,771**	**32,100**	**18**	**8.5**	**15.0**
Taylor	F	391	194	1	3	7	50	13	26	61,000	45,662	35,088	29,512	27	7.1	14.3
Thrall	M	64	37	2	3	2	58	9	26	59,885	49,253	33,607	34,096	10	7.6	13.1
247 WILSON	**Region 20**															
Floresville	F	416	209	1	3	6	50	18	23	51,400	42,600	33,507	31,221	28	7.4	14.8
La Vernia		222	123	1	2	5	55	11	26	58,778	43,508	36,232	31,335	12	8.4	15.2
Poth	**M**	**95**	**53**	**1**	**3**	**4**	**56**	**10**	**26**	**50,000**	**45,525**	**32,893**	**31,323**	**18**	**8.2**	**14.7**
Stockdale		**90**	**58**	**2**	**4**	**2**	**65**	**9**	**19**	**55,196**	**43,562**	**34,159**	**30,328**	**13**	**8.4**	**13.0**
248 WINKLER	Region 18															
Kermit	**F**	**242**	**116**	**2**	**3**	**4**	**48**	**14**	**29**	**47,611**	**45,001**	**40,313**	**31,590**	**27**	**6.4**	**13.4**
Wink Loving	**M**	**73**	**42**	**1**	**4**	**1**	**57**	**0**	**36**	**67,783**	**50,932**	**28,260**	**36,388**	**9**	**5.3**	**9.2**
249 WISE	Region 11															
Alvord	**M**	**64**	**35**	**3**	**6**	**2**	**55**	**8**	**26**	**38,529**	**46,153**	**33,670**	**32,228**	**8**	**7.8**	**14.2**
Boyd	**M**	**141**	**84**	**1**	**3**	**4**	**60**	**10**	**23**	**58,344**	**47,890**	**35,744**	**30,975**	**0**	**7.8**	**13.1**
Bridgeport	M	238	130	2	3	3	55	3	35	52,829	47,420	36,960	31,473	10	8.3	15.1
Chico	M	91	53	1	2	3	58	5	31	53,000	50,209	25,761	32,205	1	7.2	12.4
Decatur	**F**	**265**	**155**	**1**	**3**	**4**	**58**	**12**	**21**	**60,229**	**43,710**	**34,009**	**31,226**	**7**	**8.0**	**13.6**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"**M**" indicates that the district is a member of a special education cooperative. "**F**" indicates that it is the fiscal agent.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															245 WILLACY
8.9	36.3	11.9	14.9	10.9	0	55	45	0	70	7	5	14	4	0	**Raymondville**
14.4	45.8	9.0	10.8	4.2	0	33	64	4	80	14	4	0	0	2	San Perlita
															246 WILLIAMSON
0.0	75.7	5.1	0.0	0.0	0	0	100	0	98	2	0	0	0	0	**Coupland**
4.9	27.2	13.4	23.0	18.8	0	3	97	0	75	11	6	0	7	1	Florence
1.6	27.7	12.3	20.4	10.1	1	5	94	0	74	10	5	2	4	5	Georgetown
8.8	42.7	8.9	17.6	17.0	3	3	94	0	74	9	3	0	11	3	**Granger**
6.3	44.5	9.8	20.7	17.6	0	5	95	0	87	4	3	2	4	0	**Hutto**
0.0	31.9	9.5	6.4	14.6	0	0	98	2	85	6	2	1	4	2	Jarrell
0.9	35.7	10.0	24.9	12.1	0	4	95	0	83	8	2	1	3	2	Leander
3.9	38.5	10.7	9.3	10.8	1	3	96	0	69	22	2	2	3	2	**Liberty Hill**
1.2	29.1	11.7	28.6	12.7	2	6	92	1	77	10	3	1	2	7	**Round Rock**
2.3	44.4	10.8	15.7	16.8	3	10	87	0	66	13	5	4	6	5	Taylor
0.0	23.2	14.2	15.9	0.6	0	0	97	3	84	6	3	0	8	0	Thrall
															247 WILSON
6.2	36.5	10.7	22.6	13.8	0	12	88	0	74	10	3	3	6	5	Floresville
0.0	32.5	10.7	16.3	7.1	0	7	92	2	79	10	4	0	5	2	La Vernia
3.7	30.1	10.7	11.3	16.2	0	6	92	2	78	6	4	2	6	4	**Poth**
3.4	36.1	11.5	21.1	15.4	3	7	90	0	74	9	10	0	3	4	**Stockdale**
															248 WINKLER
9.5	35.4	12.0	13.0	18.5	0	10	90	0	67	11	4	8	4	6	**Kermit**
11.9	14.2	15.1	28.6	14.8	0	0	100	0	86	2	2	0	8	1	**Wink Loving**
															249 WISE
0.0	19.8	12.7	11.7	10.7	0	0	97	3	80	6	1	1	6	6	**Alvord**
7.0	27.2	11.7	16.8	19.6	0	0	100	0	80	6	5	0	4	5	**Boyd**
2.3	33.7	12.2	20.7	10.6	0	2	98	1	76	6	4	6	6	2	Bridgeport
3.8	24.7	12.4	15.2	8.0	0	2	98	0	88	2	2	0	7	0	Chico
4.5	29.1	12.2	25.8	9.0	0	3	97	0	73	9	6	2	5	5	**Decatur**

"**n/a**" indicates "not applicable" or "not available."

Page 5 of 6 County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 95-96)	70 % FUND BALANCE (OF 96-97 BUDGET)	71 TOTAL EXPENDITURES
245 WILLACY	**Region 1**											
Raymondville	**F**	**88,674**	**1.391**	**3,615**	**15,282,567**	**5,347**	**72**	**23**	**5**	**2,669,715**	**18**	**15,395,682**
San Perlita	M	168,397	1.198	4,005	1,855,761	6,227	63	32	4	708,944	40	1,841,774
246 WILLIAMSON	**Region 13**											
Coupland	**M**	**168,070**	**1.623**	**3,346**	**673,529**	**5,806**	**50**	**48**	**1**	**359,554**	**59**	**628,758**
Florence	M	94,289	1.537	4,564	5,025,357	5,717	73	25	1	683,134	17	4,397,724
Georgetown		176,562	1.494	2,048	34,213,950	5,109	41	58	1	2,709,445	9	34,041,781
Granger	**M**	**104,972**	**1.230**	**3,968**	**2,153,665**	**5,266**	**70**	**28**	**3**	**606,741**	**26**	**2,451,941**
Hutto	**M**	**134,215**	**1.582**	**3,686**	**5,188,578**	**6,229**	**62**	**37**	**1**	**1,203,614**	**27**	**5,141,938**
Jarrell	M	122,632	1.442	4,648	3,298,610	5,687	77	21	2	1,757,832	57	3,176,600
Leander		211,174	1.522	1,688	52,243,530	5,332	33	66	1	8,978,426	21	52,560,870
Liberty Hill	**F**	**122,860**	**1.341**	**4,209**	**7,510,013**	**6,332**	**67**	**31**	**2**	**1,766,135**	**27**	**7,273,908**
Round Rock		**223,526**	**1.690**	**1,400**	**147,377,181**	**5,589**	**26**	**72**	**1**	**21,891,348**	**18**	**155,988,348**
Taylor	F	115,055	1.571	3,363	15,947,743	5,726	61	36	3	5,659,514	39	15,846,400
Thrall	M	124,736	1.172	3,361	2,469,675	5,103	63	34	2	468,043	20	2,446,400
247 WILSON	**Region 20**											
Floresville	F	90,490	1.591	3,077	14,792,700	4,787	65	32	3	2,930,979	21	15,106,265
La Vernia		76,043	1.540	3,385	8,772,223	4,689	73	26	2	2,076,869	29	8,531,621
Poth	**M**	**92,205**	**1.256**	**3,150**	**3,289,963**	**4,234**	**72**	**25**	**3**	**252,625**	**8**	**3,429,516**
Stockdale		**83,128**	**1.303**	**3,469**	**3,336,848**	**4,408**	**74**	**23**	**3**	**1,286,655**	**40**	**3,336,846**
248 WINKLER	Region 18											
Kermit	**F**	**200,686**	**1.323**	**2,430**	**8,728,911**	**5,613**	**47**	**50**	**3**	**1,700,144**	**19**	**9,260,003**
Wink Loving	**M**	**726,889**	**1.504**	**354**	**3,843,625**	**9,958**	**0**	**99**	**1**	**2,009,238**	**40**	**4,642,627**
249 WISE	Region 11											
Alvord	**M**	**93,733**	**1.482**	**3,818**	**2,867,395**	**5,701**	**69**	**28**	**3**	**602,151**	**23**	**2,726,767**
Boyd	**M**	**98,747**	**1.509**	**3,315**	**6,192,251**	**5,614**	**66**	**32**	**2**	**1,788,427**	**33**	**6,168,041**
Bridgeport	M	131,891	1.606	2,352	10,430,279	5,287	52	45	3	2,775,678	30	10,446,723
Chico	M	176,082	1.443	2,631	3,833,918	5,871	50	48	2	897,561	27	3,708,042
Decatur	**F**	**155,937**	**1.465**	**2,473**	**11,234,177**	**5,324**	**50**	**49**	**2**	**2,500,982**	**25**	**10,921,810**

"*" indicates an Open-Enrollment Charter School. "?" indicates that data for this item fall outside a reasonable range.
"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.

BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																245 WILLACY
58	7	5	10	18	4	14,721,511	5,151	8,611,957	3,013	61	9	13	11	5	2	Raymondville
56	13	6	9	14	7	1,721,092	5,775	967,422	3,246	73	13	8	1	5	1	San Perlita
																246 WILLIAMSON
62	12	6	7	11	4	605,308	5,218	376,360	3,244	88	7	4	0	0	1	Coupland
60	6	6	11	14	9	3,985,357	4,534	2,387,974	2,717	74	16	3	0	6	2	Florence
67	4	5	7	13	12	29,919,863	4,468	20,169,710	3,012	75	15	4	2	3	0	Georgetown
60	8	4	8	13	21	1,942,116	4,748	1,158,985	2,834	66	13	8	0	12	2	Granger
56	6	4	10	17	17	4,272,560	5,129	2,388,759	2,868	72	15	9	0	4	0	Hutto
64	6	7	8	13	7	2,964,392	5,111	1,898,752	3,274	74	6	9	2	8	1	Jarrell
55	6	5	9	18	18	43,327,299	4,422	23,841,472	2,433	78	13	4	1	2	1	Leander
60	5	6	9	18	7	6,765,390	5,704	4,051,204	3,416	64	25	6	1	4	0	Liberty Hill
59	5	6	9	14	21	123,620,951	4,688	73,040,798	2,770	77	13	3	1	3	2	Round Rock
59	5	5	10	16	12	13,884,925	4,986	8,176,993	2,936	68	13	10	1	5	2	Taylor
58	6	7	10	17	3	2,379,851	4,917	1,388,210	2,868	78	8	8	0	6	0	Thrall
																247 WILSON
59	5	6	9	19	6	14,152,341	4,580	8,363,981	2,707	71	12	9	2	6	0	Floresville
62	4	5	6	18	13	7,401,400	3,956	4,605,674	2,462	76	14	5	0	5	0	La Vernia
58	8	6	9	18	3	3,317,017	4,269	1,916,878	2,467	71	10	10	1	6	1	Poth
63	8	6	6	16	3	3,251,393	4,295	2,059,763	2,721	70	15	8	0	5	2	Stockdale
																248 WINKLER
55	8	6	15	15	4	8,920,502	5,737	4,914,175	3,160	81	4	11	1	4	0	Kermit
52	9	5	12	14	17	3,870,901	10,028	2,023,355	5,242	76	10	4	1	7	2	Wink Loving
																249 WISE
57	7	9	10	16	4	2,623,897	5,216	1,485,535	2,953	74	6	12	1	6	2	Alvord
60	4	6	9	17	11	5,516,309	5,001	3,307,422	2,999	76	8	7	1	5	3	Boyd
55	5	6	11	19	12	9,221,024	4,674	5,034,634	2,552	67	7	14	5	5	1	Bridgeport
60	7	6	10	14	8	3,410,475	5,223	2,041,943	3,127	82	7	1	2	8	0	Chico
60	5	5	10	17	7	10,178,634	4,824	6,108,212	2,895	76	7	5	3	5	3	Decatur

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCOUNTABILITY RATINGS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (95-96)	16 ANNUAL DROPOUT RATE (95-96)	17 NUMBER OF GRADUATES (CLASS OF 1996)
249 WISE	Region 11																	
Paradise	M	RE	4	2	764	26.5	0	5	94	1	24.2	12	2	30	6	96.1	0.0	36
Slidell	M	RE	1	0	274	30.5	0	4	96	0	27.4	20	2	20	15	95.5	1.7	15
250 WOOD	Region 7																	
Alba Golden	M	AA	3	2	715	22.4	0	4	96	1	33.1	14	0	28	8	97.0	0.3	40
Hawkins	M	AA	4	2	813	1.5	16	2	82	0	41.7	16	0	31	10	94.5	1.9	56
Mineola	M	AA	4	1	1,581	-1.7	13	12	75	1	43.3	15	5	20	8	96.1	0.3	76
Quitman	F	RE	5	2	1,204	14.0	6	7	87	0	26.6	11	3	25	10	97.3	0.0	68
Winnsboro	M	AA	3	1	1,461	11.9	4	6	89	1	41.1	14	1	18	10	96.0	0.3	76
Yantis	M	AA	1	0	352	19.7	0	11	88	1	36.6	17	8	33	11	96.1	0.0	28
251 YOAKUM	Region 17																	
Denver City	M	RE	5	2	1,746	-16.0	3	53	45	0	49.9	7	10	18	4	96.4	0.8	98
Plains	M	RE	3	1	563	6.6	0	55	45	0	63.2	12	13	39	9	96.9	0.7	29
252 YOUNG	Region 9																	
Graham	M	AA	6	2	2,667	-0.3	2	14	84	1	32.2	12	4	14	5	95.5	2.0	154
Newcastle	M	AA	2	1	194	11.5	1	5	93	2	55.7	28	3	33	4	95.3	0.9	7
Olney	F	RE	3	1	919	8.8	3	19	78	0	44.6	14	0	24	8	96.3	2.0	35
253 ZAPATA	Region 1																	
Zapata County		AA	6	1	2,930	13.8	0	94	5	0	74.8	10	42	12	6	94.9	0.5	135
254 ZAVALA	Region 20																	
Crystal City		AA	5	2	1,974	-7.1	1	98	1	0	90.3	8	42	16	9	93.0	2.9	73
La Pryor		AA	3	1	459	-7.8	0	90	10	0	80.6	11	26	21	8	95.4	1.6	30
State of Texas			6,875	1,460	3,828,975	10.7	14	37	46	3	48.1	12	12	17	8	95.1	1.8	171,844

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1997)									COLLEGE ADMISSIONS TESTS (CLASS OF 1996)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT I MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													249 WISE
83.0	91.3	88.7	89.3	n/a	72.2	83.9	60.0	70.3	55.9	21.1	993	21.5	Paradise
74.2	84.6	83.0	33.3	n/a	LT5	73.5	n/a	56.0	27.3	33.3	LT5	n/a	Slidell
													250 WOOD
78.0	89.7	93.6	82.9	n/a	81.3	78.0	LT5	65.8	40.6	7.7	978	19.7	Alba Golden
76.7	85.2	91.3	82.2	62.7	LT5	79.7	n/a	61.2	72.7	21.9	995	20.7	Hawkins
74.9	89.8	87.2	79.5	38.3	68.5	81.1	90.0	67.1	59.0	19.4	965	20.1	Mineola
76.9	87.2	83.0	83.3	46.9	52.9	80.0	LT5	64.2	63.9	20.5	931	20.1	Quitman
74.6	89.4	91.2	79.9	29.2	53.6	77.4	LT5	61.3	77.1	16.7	975	19.0	Winnsboro
78.1	90.3	84.7	84.6	n/a	66.7	78.5	LT5	66.7	81.8	22.2	LT5	18.9	Yantis
													251 YOAKUM
76.0	84.3	88.2	86.5	47.4	70.5	83.8	LT5	69.0	61.1	25.9	1,030	21.1	Denver City
89.7	94.3	96.0	92.5	LT5	82.2	96.4	LT5	85.2	87.0	25.0	n/a	20.3	Plains
													252 YOUNG
78.0	87.6	82.5	86.4	50.0	60.2	80.9	76.9	61.7	55.9	23.5	960	20.9	Graham
79.7	89.1	96.0	81.3	n/a	LT5	82.0	LT5	70.3	33.3	100.0	LT5	LT5	Newcastle
78.1	86.1	84.1	86.0	70.0	64.9	81.3	LT5	66.1	74.2	26.1	1,052	19.9	Olney
													253 ZAPATA
67.0	76.5	80.6	79.3	n/a	66.0	80.9	LT5	61.5	46.3	5.3	992	16.4	Zapata County
													254 ZAVALA
50.8	66.4	71.2	60.7	20.0	51.1	50.0	LT5	48.0	68.8	2.3	988	16.7	Crystal City
43.9	59.4	67.6	52.0	n/a	41.7	78.6	LT5	43.0	?	0.0	693	13.7	La Pryor
73.2	84.0	85.3	80.1	55.7	61.9	84.9	85.6	60.2	64.7	26.3	993	20.1	State of Texas

"**n/a**" indicates "not applicable" or "not available."

"**LT5**" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
249 WISE	Region 11															
Paradise	M	97	57	2	3	4	59	13	19	57,165	47,113	34,227	28,305	2	7.9	13.4
Slidell	M	38	21	2	3	7	56	10	21	48,000	40,770	26,749	27,606	0	7.2	12.8
250 WOOD	Region 7															
Alba Golden	M	100	56	3	2	2	56	14	23	46,067	44,045	36,261	30,754	2	7.2	12.7
Hawkins	M	121	59	2	3	3	49	11	32	44,311	48,508	35,305	31,331	17	6.7	13.7
Mineola	M	194	111	2	4	7	57	8	23	44,994	45,614	26,403	32,146	11	8.2	14.3
Quitman	F	160	93	2	1	5	58	9	24	49,255	47,812	35,485	33,180	7	7.5	13.0
Winnsboro	M	169	90	1	2	4	53	7	34	64,058	48,091	38,110	31,064	5	8.7	16.3
Yantis	M	48	31	3	3	1	64	10	19	37,914	35,677	41,499	27,781	2	7.3	11.4
251 YOAKUM	Region 17															
Denver City	M	238	128	1	3	5	54	8	29	58,545	54,899	39,032	36,708	20	7.3	13.6
Plains	M	87	51	2	3	3	58	5	29	52,103	55,342	40,226	38,044	22	6.5	11.1
252 YOUNG	Region 9															
Graham	M	308	176	1	2	2	57	4	34	62,460	49,961	41,066	33,877	4	8.7	15.1
Newcastle	M	38	19	5	0	4	50	23	17	37,866	41,841	21,430	29,226	3	5.2	10.3
Olney	F	120	72	1	2	8	60	11	18	63,000	47,900	35,288	30,022	6	7.6	12.8
253 ZAPATA	Region 1															
Zapata County		447	195	2	3	5	44	14	33	57,530	47,158	38,060	33,548	94	6.6	15.0
254 ZAVALA	Region 20															
Crystal City		343	131	2	3	5	38	20	32	45,881	43,616	39,215	30,085	93	5.8	15.0
La Pryor		89	45	2	3	4	51	17	22	43,350	42,985	36,044	27,836	78	5.2	10.2
State of Texas		476,877	247,651	1	2	7	52	9	29	60,278	50,713	39,697	32,426	35	8.0	15.5

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															249 WISE
0.0	50.9	8.6	7.0	29.0	0	0	98	2	86	5	2	0	7	0	Paradise
0.0	48.2	8.2	12.7	14.3	0	0	100	0	78	8	8	0	7	0	Slidell
															250 WOOD
0.0	26.6	12.8	20.3	11.1	0	2	98	0	74	5	6	0	9	7	Alba Golden
6.8	26.0	12.8	26.3	11.0	8	2	90	0	80	5	6	0	8	1	Hawkins
2.7	23.9	14.5	59.4	17.8	5	2	94	0	77	6	9	1	5	2	Mineola
0.0	11.9	15.2	41.8	4.6	4	1	95	0	79	9	1	2	4	6	Quitman
1.1	27.9	12.5	30.9	10.4	0	1	97	2	81	5	5	0	6	3	Winnsboro
9.6	50.5	10.8	33.4	17.2	0	0	100	0	79	6	1	1	7	6	Yantis
															251 YOAKUM
2.3	17.7	15.0	15.0	10.2	0	8	92	0	72	4	8	7	5	4	Denver City
0.0	13.5	15.2	13.8	9.8	0	10	90	0	77	5	9	2	7	1	Plains
															252 YOUNG
0.0	27.6	13.6	22.1	10.5	1	1	99	0	83	8	4	0	4	1	Graham
10.6	36.9	9.1	10.0	31.9	0	0	100	0	73	3	7	2	14	2	Newcastle
0.0	36.0	11.5	15.3	8.7	1	1	97	0	75	10	4	0	8	3	Olney
															253 ZAPATA
8.7	40.0	10.9	28.6	12.6	0	93	6	1	79	7	1	4	5	3	Zapata County
															254 ZAVALA
12.2	32.0	13.1	13.0	14.4	2	92	7	0	60	4	10	20	4	3	Crystal City
8.9	53.4	8.1	10.9	32.6	0	76	22	2	81	9	0	0	5	4	La Pryor
3.9	33.5	11.7	27.0	12.6	8	15	76	1	72	10	4	7	4	4	State of Texas

"**n/a**" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		TAXES AND BUDGETED REVENUES								FUND BALANCES		BUDGETED EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE	70 % FUND BALANCE	71 TOTAL EXPENDITURES
249 WISE	Region 11											
Paradise	M	89,685	1.474	3,640	4,345,810	5,688	66	32	2	924,165	24	4,260,514
Slidell	M	95,453	1.469	4,834	1,735,451	6,334	73	26	2	1,161,295	72	1,651,079
250 WOOD	Region 7											
Alba Golden	M	104,966	1.500	3,505	4,115,712	5,756	66	31	3	1,266,649	28	4,783,204
Hawkins	M	356,593	1.494	566	4,827,210	5,938	9	89	2	2,857,332	58	5,137,058
Mineola	M	127,922	1.678	2,554	8,262,447	5,226	47	49	3	2,113,782	30	7,880,786
Quitman	F	169,793	1.334	2,184	5,892,962	4,894	47	52	2	704,820	12	5,576,183
Winnsboro	M	119,989	1.434	2,536	6,955,410	4,761	52	44	5	615,359	10	6,762,910
Yantis	M	208,990	1.399	3,032	2,197,816	6,244	52	45	3	402,947	24	1,843,300
251 YOAKUM	Region 17											
Denver City	M	555,001	1.457	364	11,481,207	6,576	8	89	3	5,959,829	39	11,465,710
Plains	M	693,988	1.527	329	4,738,257	8,416	7	91	3	2,030,180	32	4,734,257
252 YOUNG	Region 9											
Graham	M	111,161	1.426	2,362	11,448,348	4,293	55	43	2	2,248,654	20	12,008,892
Newcastle	M	149,061	1.742	5,057	1,898,497	9,786	70	28	2	571,405	32	1,925,933
Olney	F	74,203	1.347	3,359	4,542,027	4,942	73	25	2	639,024	15	4,536,747
253 ZAPATA	Region 1											
Zapata County		260,746	1.500	893	14,588,595	.4,979	12	83	5	6,802,045	49	14,588,600
254 ZAVALA	Region 20											
Crystal City		53,256	1.594	3,883	9,609,786	4,868	73	20	7	1,244,005	14	9,732,403
La Pryor		58,755	1.754	5,781	3,463,586	7,546	80	15	5	1,046,693	32	3,463,589
State of Texas		172,673	1.498	2,251	19,780,787,541	5,166	44	52	4	3,928,796,506	21	20,224,403,019

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BUDGETED EXPENDITURES								BUDGETED INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % SCHOOL LEADERSHIP	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																249 WISE
57	6	6	11	16	11	3,797,787	4,971	2,166,305	2,835	84	6	3	1	6	0	Paradise
55	7	6	11	16	11	1,464,681	5,346	806,543	2,944	73	13	9	1	4	0	Slidell
																250 WOOD
61	6	4	7	12	26	3,535,433	4,945	2,165,889	3,029	77	10	5	0	7	1	Alba Golden
54	9	7	9	16	16	4,339,589	5,338	2,354,458	2,896	73	13	9	0	5	0	Hawkins
62	5	7	7	14	17	6,576,423	4,160	4,074,165	2,577	74	9	9	1	6	1	Mineola
62	6	4	9	17	5	5,321,268	4,420	3,287,319	2,730	81	11	0	2	3	2	Quitman
58	7	6	9	16	11	6,047,374	4,139	3,499,425	2,395	77	7	5	0	8	3	Winnsboro
61	9	3	9	16	4	1,767,391	5,021	1,082,201	3,074	62	13	10	2	8	5	Yantis
																251 YOAKUM
55	5	5	17	17	3	11,110,407	6,363	6,068,742	3,476	78	6	6	4	4	1	Denver City
54	9	6	13	16	3	4,585,005	8,144	2,498,668	4,438	79	7	7	1	5	1	Plains
																252 YOUNG
61	6	5	11	15	5	11,370,778	4,264	6,976,936	2,616	73	12	8	1	4	1	Graham
57	7	6	6	11	34	1,275,909	6,577	727,066	3,748	54	13	11	8	8	6	Newcastle
63	7	6	8	15	3	4,399,424	4,787	2,771,261	3,016	72	13	5	0	7	3	Olney
																253 ZAPATA
56	7	6	11	19	2	14,340,152	4,894	8,001,513	2,731	81	12	3	1	3	0	Zapata County
																254 ZAVALA
55	9	5	10	21	3	9,419,238	4,772	5,133,733	2,601	79	5	9	3	4	0	Crystal City
52	9	6	8	23	7	3,222,413	7,021	1,669,301	3,637	67	13	10	2	7	1	La Pryor
52	6	5	11	16	11	18,062,012,656	4,717	10,463,009,625	2,733	71	12	8	4	4	2	State of Texas

ITEM DEFINITIONS

The item definitions below are ordered in the sequence they appear in the preceding *District Detail* section. Each data item is numbered to correspond to its column head number. For a complete description of the data source for any item, refer to the *Data Sources* appendix which cross-references sources with the items defined below.

COUNTY NUMBER AND NAME: The county number is a unique identifier assigned to each county for administrative purposes. The numbers correspond to the alphabetic arrangement of county names. *(Source: Organization Master Files)*

DISTRICT NAME: The name of the district. It includes one of the following designators for the governance system:

ISD (Independent School District): A locally elected board of trustees governs the district.
CSD (Common School District): The commissioners court of the county governs the school district.
MSD (Municipal School District): The city council governs the school district.

Most school districts are independent school districts (ISD). Due to space limitations, the "ISD" designation has been omitted but the other designators, "CSD" and "MSD" have been retained. Open-enrollment charter schools are designated with an " * " preceding their name. *(Source: Organization Master Files)*

REGION: The Education Service Center (ESC) region from which the district receives educational services. This is not necessarily the service center assignment based upon geographic location, although in most cases they are the same. There are 20 ESCs serving districts in the state. *(Source: Organization Master Files)*

CO-OP STATUS: An indicator of whether or not a district participates in a special education cooperative. An "F" indicates the district is a fiscal agent, an "M" indicates the district is a member, and a blank means the district does not participate. For these districts, dollar amounts per student may be distorted because student counts and budgeted expenditures may be reported by different districts. Districts participating in other types of cooperatives are not indicated. *(Source: Special Ed. Co-ops)*

1. **ACCOUNTABILITY RATINGS:** The accountability rating of the district as of November 1, 1997. Districts are classified as either Exemplary (EX); Recognized (RE); Academically Acceptable (AA); Academically Unacceptable (AU); Unacceptable due to Special Accreditation Investigation (US); or, Not Rated (NR). Approximately 62 percent of the districts in the state are rated Academically Acceptable. The 16 open-enrollment charter schools are the only districts not rated. See the TEA publication *Accountability Manual: The 1997 Accountability Rating System for Texas Public Schools and School Districts* for a detailed description of the 1997 accountability criteria and standards. *(Source: Division of Performance Reporting)*

2. **TOTAL NUMBER OF SCHOOLS:** A count of campuses in a district which have a unique state-assigned nine-digit identifier and had students enrolled as of October 25, 1996. *(Source: Organization Master Files; PEIMS, 110)*

3. **NUMBER OF HIGH SCHOOLS:** The number of high school campuses in a district. Schools are identified as high schools by the range of grades offered, as reported to the TEA. Approximately 70 percent of the schools that are classified as high schools offer grades 9–12. See *Exhibit B* in the *Endnotes* for the other grade configurations which are categorized as high schools. *(Source: Organization Master Files; PEIMS, 110)*

4. **TOTAL STUDENTS:** The number of students in membership as of October 25, 1996, in prekindergarten through grade twelve. Membership is defined as the count of students enrolled with an average daily attendance status code that is not equal to zero. Students with a status code of zero, meaning enrolled but not in membership, are not included in this item. Statewide, 8,121 students, or 0.2 percent of all students, are not included in this item. *(Source: PEIMS, 110)*

5. **FIVE-YEAR % CHANGE IN TOTAL STUDENTS:** The percent change in total students for the five-year period from 1991–92 to 1996–97. *(Source: PEIMS, 110)*

6. **% AFRICAN AMERICAN:** Percentage of total students reported as African American. *(Source: PEIMS, 110)*

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7. **% HISPANIC:** Percentage of total students reported as Hispanic. *(Source: PEIMS, 110)*

8. **% WHITE:** Percentage of total students reported as White. *(Source: PEIMS, 110)*

9. **% OTHER:** Percentage of total students reported as either Asian/Pacific Islander or Native American. *(Source: PEIMS, 110)*

10. **% ECONOMICALLY DISADVANTAGED:** Percentage of total students reported as economically disadvantaged. Economically disadvantaged students are those who are eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program or other public assistance. Students reported with any one of these status codes may or may not be enrolled in a special program such as compensatory or special education. *(Source: PEIMS, 110)*

11. **% SPECIAL EDUCATION:** Students identified as participating in special education expressed as a percent of total students. Students in special education may also be counted in other special programs such as career and technology or bilingual/ESL education. *(Source: PEIMS, 110)*

12. **% BILINGUAL/ESL EDUCATION:** Students identified as participating in bilingual education or English as a second language (ESL) expressed as a percent of total students. Students in bilingual/ESL education may also be counted in other special programs such as special education or career and technology. *(Source: PEIMS, 110)*

13. **% CAREER AND TECHNOLOGY EDUCATION:** Students identified as taking career and technology education courses expressed as a percent of total students. Students taking these courses may also be counted in other special programs such as special or bilingual education. *(Source: PEIMS, 110)*

14. **% GIFTED AND TALENTED EDUCATION:** Students identified and served in state-approved gifted and talented programs expressed as a percent of total students. Students in gifted and talented education may also be counted in other special programs such as career and technology or bilingual/ESL education. *(Source: PEIMS, 110)*

15. **ATTENDANCE RATE (1995-96):** The total number of days, summed for all students, that were present in 1995–96 divided by the total number of days students were in membership in 1995–96. Only students in grades 1 through 12 are included in the calculations. *(Source: PEIMS, 400)*

16. **ANNUAL DROPOUT RATE (1995-96):** The total number of students who dropped out during 1995–96 in grades 7–12 expressed as a percent of the total number of students in membership at any time during 1995–96 in grades 7–12. The TEA "recovers" and deletes from the numerator many students who are erroneously reported by districts, such as students who have transferred to another district, or students who have received their GED (General Education Development) certificate. Districts with 7–12th graders which reported that no students dropped out have a zero (0) dropout rate. If dropout data are not required for a district because only lower grades are offered, then an "n/a" is printed. "LT5" will appear in cases where there were fewer than five 7–12th graders, to protect the students' anonymity. *(Source: PEIMS, 201, 400)*

17. **NUMBER OF GRADUATES (CLASS OF 1996):** The number of students who graduated during the 1995–96 school year, including the summer of 1996. Counts of graduates identified as receiving special education services are included in this total. *(Source: PEIMS, 202)*

18. **% PASSING ALL TESTS TAKEN:** The total number of students who passed all the TAAS tests they attempted expressed as a percentage of the total number of students who took one or more tests. The performance of students tested in grades 3–8 and 10 in reading and mathematics, and grades 4, 8, and 10 in writing are included. TAAS science and social studies results are not included. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

19. **% PASSING READING:** For all grades, the total number of students who passed TAAS reading, expressed as a percentage of the total number

of students tested in reading. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1997, reading was administered to students in grades 3–8 and 10. *(Source: TAAS)*

20. % **PASSING WRITING:** For all grades, the number of students who passed TAAS writing, expressed as a percentage of the total number of students tested in writing. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1997, writing was administered to students in grades 4, 8, and 10. *(Source: TAAS)*

21. % **PASSING MATHEMATICS:** For all grades, the number of students who passed TAAS mathematics, expressed as a percentage of the total number of students tested in mathematics. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1997, mathematics was administered to students in grades 3 through 8 and 10. *(Source: TAAS)*

22. % **AFRICAN AMERICAN STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of African American students who passed all the tests they attempted, expressed as a percentage of the total number of African American students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

23. % **HISPANIC STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Hispanic students who passed all the tests they attempted, expressed as a percentage of the total number of Hispanic students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

24. % **WHITE STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of White students who passed all the tests they attempted, expressed as a percentage of the total number of White students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

25. % **OTHER STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Asian/Pacific Islander and Native American students who passed all the tests they attempted, expressed as a percentage of the total number of Asian/Pacific Islander and Native American students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

26. % **ECONOMICALLY DISADVANTAGED STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of economically disadvantaged students who passed all the tests they attempted, expressed as a percentage of the total number of economically disadvantaged

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students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 25, 1996, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

27. **PERCENT TESTED (CLASS OF 1996):** The number of graduates in the class of 1996 who took either the College Board's SAT I or the ACT, Inc., (Enhanced) ACT assessment, expressed as a percent of all graduates. The count of graduates in the denominator does not include special education graduates. Beginning with the class of 1996, the College Board now reports results on a recentered scale. *(Source: SAT I/ACT File; PEIMS, 202)*

28. **PERCENT AT OR ABOVE CRITERION (CLASS OF 1996):** The number of examinees in the class of 1996 who, on their most recent test, scored at or above the criterion score (1110 on the SAT I or 24 on the ACT) expressed as a percent of all examinees. Beginning with the class of 1996, both the SAT I criterion and the denominator for this measure changed. The SAT I criterion of 1110 is equivalent to the previous criterion of 1000 on the original scale. The denominator is now the number of examinees rather than the number of graduates. *(Source: SAT I/ACT File)*

29. **SAT I—MEAN TOTAL SCORE (CLASS OF 1996):** The sum of the scores on the mathematics and verbal portions of the SAT I divided by the number of examinees. Total scores for the SAT I range from 400 to 1600. These results include only the most recent scores received by graduates on an SAT I taken anytime during their high school years. Scores are reported for examinees who expected to graduate during the 1995–96 school year.

    If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of the students' test scores. *(Source: SAT I/ACT File)*

30. **ACT—MEAN COMPOSITE SCORE (CLASS OF 1996):** The average of the ACT composite scores (an average of English, mathematics, reading, and science reasoning portions of the ACT), created by summing the composite scores and dividing by the number of examinees. Composite scores for the ACT range from 1 to 36. Composite scores include only the most recent scores received by graduates during either their junior or senior years. Scores are reported for examinees who expected to graduate during the 1995–96 school year.

    If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of students' test scores. *(Source: SAT I/ACT File)*

31. **TOTAL STAFF FTE:** A count of all personnel employed by the school district as of fall 1996, including both professional and non-professional positions. All staff counts are expressed as full-time equivalents (FTEs). The appropriate portion of an FTE is allocated to each of the responsibilities associated with an individual based on a percentage of total time worked. *(Source: PEIMS, 050)*

32. **TOTAL TEACHER FTE:** The FTE count of personnel categorized as teachers, including special duty and permanent substitute teachers. *(Source: PEIMS, 050, 090)*

33. **% CENTRAL ADMINISTRATIVE:** The FTE count of personnel classified as administrators in the central office expressed as a percent of total staff FTEs. Central office administrators include superintendents, assistant superintendents, business managers, tax assessor-collectors, and directors of personnel, as well as instructional officers and athletic directors, if reported at the central office. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

34. **% CAMPUS ADMINISTRATIVE:** The FTE count of personnel classified as campus administrators expressed as a percent of total staff FTEs. Campus administrators include principals and assistant principals, as well as instructional officers and athletic directors, if reported at a specific campus. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

35. **% PROFESSIONAL SUPPORT STAFF:** The FTE count of personnel categorized as support staff expressed as a percent of total staff FTEs. Support staff are defined as therapists, psychologists,

counselors, diagnosticians, physicians and nurses, librarians, supervisors, department heads, registrars, and miscellaneous other support roles. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

36. % **TEACHERS:** The teacher FTE count expressed as a percent of total staff FTEs. *(Source: PEIMS, 050, 090)*

37. % **EDUCATIONAL AIDES:** The FTE count of personnel categorized as educational aides, or educational aides/interpreters, expressed as a percent of total staff FTEs. Educational aides perform routine classroom tasks under the general supervision of a certified teacher or teaching team. Interpreters translate for students who are deaf or hearing-impaired. *(Source: PEIMS, 050, 090)*

38. % **AUXILIARY STAFF:** The FTE count of personnel categorized as auxiliary staff expressed as a percent of total staff FTEs. Auxiliary staff are those personnel for whom no role is reported. Examples include cafeteria workers and bus drivers. *(Source: PEIMS, 050, 090)*

39. **AVERAGE CENTRAL ADMINISTRATIVE SALARY:** The total salary of central administrators divided by the total FTE count of central administrators. The total salary amount is pay for regular duties only; any supplements are excluded. *(Source: PEIMS, 060)*

40. **AVERAGE CAMPUS ADMINISTRATIVE SALARY:** The total salary of campus administrators divided by the total FTE count of campus administrators. The total salary amount is pay for regular duties only; any supplements are excluded. *(Source: PEIMS, 060)*

41. **AVERAGE PROFESSIONAL SUPPORT STAFF SALARY:** The total salary of professional support staff divided by the total FTE count of professional support staff. The total salary amount is pay for regular duties only; any supplements are excluded. *(Source: PEIMS, 060)*

42. **AVERAGE TEACHER SALARY:** The total salary of teachers divided by the total FTE count of teachers. The total salary amount is pay for regular duties only; any supplements are excluded. *(Source: PEIMS, 060)*

43. % **MINORITY:** The FTE count of all personnel reported as non-White expressed as a percent of total staff FTEs. *(Source: PEIMS, 040)*

44. **NUMBER OF STUDENTS PER TOTAL STAFF:** The total number of students divided by the total staff FTE count. *(Source: PEIMS, 050, 110)*

45. **NUMBER OF STUDENTS PER TEACHER:** The total number of students divided by the total teacher FTE count. *(Source: PEIMS, 090, 110)*

46. % **TEACHERS WITH 1 OR MORE PERMITS:** The FTE count of teachers holding at least one permit as of fall 1996, expressed as a percent of the total teacher FTE count. Teachers with multiple permits are counted only once.

Five types of permits can be issued that meet different situations and require different qualifications: emergency, nonrenewable, temporary exemption, temporary classroom assignment, and district teaching. Teachers holding one or more of any of these five types of permits are included in the count. *(Source: PEIMS, 081)*

47. % **WITH 5 OR FEWER YEARS OF EXPERIENCE:** The FTE count of teachers with zero through five total years of professional experience expressed as a percent of the total teacher FTE count. Total years of professional experience includes experience earned in another Texas school district or in another state. *(Source: PEIMS, 040)*

48. **AVERAGE YEARS OF EXPERIENCE:** A weighted average obtained by multiplying each teacher's FTE count by his or her years of experience, summing for all weighted counts, and then dividing by total teacher FTEs. Adjustments are made so that teachers with zero years of experience are appropriately weighted in the formula. *(Source: PEIMS, 040)*

49. % **WITH ADVANCED DEGREES:** The FTE count of teachers with master's or doctoral degrees expressed as a percent of total teachers. *(Source: PEIMS, 040)*

50. **TEACHER TURNOVER RATE:** The total FTE count of teachers employed in the district in the fall of 1995–96 who were not employed in the district in the fall of 1996–97, divided by the total teacher FTE count for the fall of 1995–96. *(Source: PEIMS, 050,090)*

51. **% AFRICAN AMERICAN:** The FTE count of teachers reported as African American expressed as a percent of total teacher FTEs. *(Source: PEIMS, 040)*

52. **% HISPANIC:** The FTE count of teachers reported as Hispanic expressed as a percent of total teacher FTEs. *(Source: PEIMS, 040)*

53. **% WHITE:** The FTE count of teachers reported as White expressed as a percent of total teacher FTEs. *(Source: PEIMS, 040)*

54. **% OTHER:** The FTE count of teachers reported as Asian/Pacific Islander or Native American expressed as a percent of total teacher FTEs. *(Source: PEIMS, 040)*

55. **% REGULAR EDUCATION:** The FTE count of teachers identified as serving students receiving regular education instruction expressed as a percent of total teacher FTEs. *(Source: PEIMS, 090)*

56. **% SPECIAL EDUCATION:** The FTE count of teachers identified as serving students receiving special education instruction expressed as a percent of total teacher FTEs. *(Source: PEIMS, 090)*

57. **% COMPENSATORY EDUCATION:** The FTE count of teachers identified as serving students receiving compensatory education instruction expressed as a percent of total teacher FTEs. *(Source: PEIMS, 090)*

58. **% BILINGUAL/ESL EDUCATION:** The FTE count of teachers identified as serving students receiving bilingual education or English as a second language (ESL) instruction expressed as a percent of total teacher FTEs. *(Source: PEIMS, 090)*

59. **% CAREER AND TECHNOLOGY EDUCATION:** The FTE count of teachers identified as serving students receiving career and technology education instruction expressed as a percent of total teacher FTEs. *(Source: PEIMS, 090)*

60. **% OTHER EDUCATION (INCLUDES GIFTED AND TALENTED):** The FTE count of teachers identified as serving students receiving gifted and talented education instruction, students in honors classes, and students served in migrant programs, expressed as a percent of total teacher FTEs. On average, 99 percent of this category consists of teachers serving gifted and talented or honor students. *(Source: PEIMS, 090)*

61. **TAXABLE VALUE PER PUPIL:** The district's total taxable property value in 1996 as determined by the Comptroller's Property Tax Division (CPTD), divided by the total number of students in the district in 1996–97. This per pupil figure is often referred to as "wealth." Property value is determined by the CPTD as part of its annual study which attempts to present uniformly appraised property valuations statewide. The CPTD value is calculated by applying ratios created from uniform independent appraisals to the district's locally assessed valuations. The property value used in this publication for tax year 1996 reflects the CPTD's adjustment for the increase in the homestead exemption. *(Sources: CPTD Study; PEIMS, 110)*

62. **EQUALIZED TOTAL TAX RATE:** The sum of the district maintenance and operation (M&O) and debt service (Interest & Sinking fund) effective tax rates. The components of this total rate are calculated by dividing the 1996 levy amounts by the CPTD taxable value for 1996. Rates are expressed per $100 of taxable value. The CPTD taxable value is not the same as the locally assessed value. *(Sources: CPTD Study; CPTD Self Report)*

63. **STATE AID PER PUPIL:** The amount of state money allocated to the school district under the Foundation School Program divided by the district's total count of students. *(Sources: Foundation Master; PEIMS, 110)*

64. **TOTAL REVENUE:** Budgeted revenue from all local, state, and federal sources, except for receipts from the sale of bonds and other revenues budgeted in fund 600, the capital projects fund. Revenues budgeted in the Special Revenues Funds, including Shared Services Arrangements, are also not included. See *Exhibit C* in the *Endnotes* for a technical description of this item. The *Financial Accountability System Resource Guide* sets standards for revenue accounting. *(Source: PEIMS, 030).*

65. **TOTAL REVENUE PER PUPIL:** Total revenue divided by total students. *(Source: PEIMS, 030, 110)*

66. **% STATE:** Revenue from state sources, such as per capita and foundation program payments, revenue from other state-funded programs and revenue from other state agencies, expressed as a percent of total revenue. State revenue includes Teacher Retirement System

benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

67. **% LOCAL AND OTHER:** Revenue from local taxes, other local sources, and intermediate sources expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

68. **% FEDERAL:** Revenue received directly from the federal government, from other state agencies, or distributed by the TEA for career and technology education, for programs for educationally disadvantaged children, for food service programs, and for other federal programs, expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

69. **FUND BALANCE (END OF 1995-96):** For each district, the amount of unencumbered surplus fund balance that existed at the end of the 1995–96 school year. In most districts, this amount is equivalent to the fund balance at the beginning of 1996–97. *(Source: Financial Audit Report)*

70. **% FUND BALANCE (OF 1996-97 BUDGET):** The amount of unencumbered surplus fund balance expressed as a percent of the total budgeted expenditures for the current year (1996–97). *(Source: Financial Audit Report; PEIMS 030)*

71. **TOTAL EXPENDITURES:** Budgeted outlays of money for all functions and objects, except for expenditures budgeted in fund 600, the capital projects fund. Expenditures that are budgeted in the Special Revenues Funds, including Shared Services Arrangements, are also not included. The *Financial Accountability System Resource Guide* sets standards for expenditure accounting.

    Expenditures are accounted for using codes for fund, function, object, organization, and in some cases, program area. Expenditures include Teacher Retirement System benefits paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

72. **% INSTRUCTIONAL:** The percentage of total expenditures budgeted for instructional expenditures in the district. Instructional expenditures include expenditures for all activities dealing directly with the instruction of pupils, including instruction aided with computers. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

73. **% CENTRAL ADMINISTRATIVE:** The percentage of total expenditures budgeted for central administrative expenditures in the district. Central administrative expenditures include expenditures for the general administration of the district, instructional leadership, and data processing services. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

74. **% SCHOOL LEADERSHIP:** The percentage of total expenditures budgeted for administrative expenditures for the schools in the district. These are expenditures for the operation and management of a school. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

75. **% PLANT SERVICES:** The percentage of total expenditures budgeted for physical plant maintenance and operation. This includes security and monitoring services, a new expenditure code in 1996–97. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

76. **% OTHER OPERATING:** The percentage of total expenditures budgeted for all other operating expenditures in the district. Other operating expenditures include expenditures for student support services, pupil transportation, food services, cocurricular activities, and curriculum and staff development. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

77. **% NON-OPERATING:** The percentage of total expenditures budgeted for non-operating expenditures in the district. Non-operating expenditures include capital outlay expenditures not made from fund 600, the capital projects fund; debt service expenditures; and community services expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

78. **TOTAL OPERATING EXPENDITURES:** The sum of all expenditures budgeted for the operation of the district. The operating expenditures

are a subset of the total expenditures; they do not include debt service, capital outlay, or community services. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

79. **TOTAL OPERATING EXPENDITURES PER PUPIL:** Total operating expenditures divided by total students. *(Sources: PEIMS, 030, 110)*

80. **TOTAL INSTRUCTIONAL EXPENDITURES:** The sum of budgeted expenditures for all activities dealing directly with the instruction of pupils, including instruction through the use of computers. *(Source: PEIMS, 030)*

81. **TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL:** Budgeted instructional expenditures divided by total students. *(Sources: PEIMS, 030, 110)*

82. **% REGULAR EDUCATION:** Expenditures budgeted for the regular education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

83. **% SPECIAL EDUCATION:** Expenditures budgeted for the special education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

84. **% COMPENSATORY EDUCATION:** Expenditures budgeted for the compensatory education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

85. **% BILINGUAL/ESL EDUCATION:** Expenditures budgeted for the bilingual education and ESL programs expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

86. **% CAREER AND TECHNOLOGY EDUCATION:** Expenditures budgeted for the career and technology education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

87. **% GIFTED AND TALENTED EDUCATION:** Expenditures budgeted for the gifted and talented education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

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DATA SOURCES

Data sources are arranged in alphabetical order by the abbreviations used in the *Item Definitions* section.

CPTD, SELF REPORT: The *Comptroller's Property Tax Division 1996 Self Report*. This report contains local tax roll assessed values for property, levy amounts, and tax rate information for all school districts with taxable property. *Item 62; Exhibit 21.*

CPTD, STUDY: *The Comptroller's Property Tax Division 1996 Property Value Study*, July 1, 1997. This study provides local tax roll property values as of January 1, 1996 for each district by category of land use. The comptroller's re-evaluated values by category of land use are also provided. *Items 61, 62; Exhibits 20, 21.*

DIVISION OF PERFORMANCE REPORTING: A TEA division that is responsible for producing the Academic Excellence Indicator System (AEIS) reports and for determining the accountability ratings for schools and school districts each year. Computer programs analyze the TAAS results, dropout rates, and attendance rates that are published in the AEIS in order to determine the accountability rating. See the TEA publication *1997 Accountability Manual: The 1997 Accountability Rating System for Texas Public Schools and School Districts.* Accountability ratings in this publication were current as of November 1, 1997. *Item 1; Exhibits 13, 14, A.*

FINANCIAL AUDIT REPORT: TEA data files created from reports submitted to the TEA by auditors hired by local districts. The December 1996 reports used in this edition reflect district audited financial data from the 1995–96 school year. In addition to fund balance information, these reports provide total outstanding debt for bonds and loans, delinquent tax information, and revenue and expenditure amounts. School-level information is not provided. *Items 69, 70.*

FOUNDATION MASTER: A TEA data source that contains detailed information about state funding amounts and calculations for each entity receiving state dollars under the Foundation School Program. *Item 63.*

ORGANIZATION MASTER FILES: TEA data files containing basic organizational attributes about schools and school districts, including name and identification number, county name and number, Education Service Center region, State Board of Education district, type of district (regular FSP, special statutory, state-administered, or charter), and mailing address. *Items 2, 3; Exhibits 1–3, B, E.*

PEIMS: Information in this document from the Public Education Information Management System was reported either in the spring (submission 3) of the 1995–96 year, or in the fall (submission 1) of the 1996–97 year. In submission 3 districts reported year-long student information, due to the agency by June of 1996. In submission 1 districts reported data as of October 25, 1996. The budgeted financial data reported at that time was for the entire 1996–97 school year. All record types described below were received in submission 1 of school year 1996–97 with the exception of record type 400, which is from submission 3 of school year 1995–96. For more information about the PEIMS reporting requirements see the 1996–97 Public Education Information Management System Data Standards.

030: BUDGET AMOUNTS: Amounts budgeted by the district, or campus if appropriate, reported by fund, function, object, and in some cases by program intent. *Items 64–68, 70–87; Exhibits 20, 22–24, C.*

040: STAFF BASIC INFORMATION: Information about each employee's sex, ethnicity, years of experience, and post-secondary degree. *Items 43, 47–49, 51–54; Exhibit 18.*

050: EMPLOYMENT CHARACTERISTICS: Information for each employee such as tenure and full-time equivalency status, and employing district identification number. *Items 31–38, 44, 50.*

060: PAYROLL: The payroll amounts paid to each employee. Both pay for regular duties and any supplement amounts are reported by fund, function, object, and program intent. *Items 39–42; Exhibits 17, 19.*

081: PERMIT: The type of permit, issue date, role of the individual working under the permit, permit subject area, population served, and permit grade range. *Item 46.*

090: STAFF RESPONSIBILITIES: The duties performed by each professional and paraprofessional employee. This excludes auxiliary staff. Districts report each class schedule for the employees who are teachers. *Items 32–38, 45, 50, 55–60; Exhibits 17, 19.*

110: STUDENT ENROLLMENT: Enrollment information about each student, including the student's grade, economically disadvantaged status, and indicators of the special programs in which the student participates. *Items 2–14, 44, 45, 61, 63, 65, 79, 81; Exhibits 1, 4–7, B.*

201: BASIC DROPOUT DATA: Last known information about a dropout; last campus of enrollment, grade level, special education indicator, economically disadvantaged indicator, and exit reason. This record also contains demographic information about the dropout such as sex, ethnicity, and age. *Item 16; Exhibits 7–9, 14.*

202: BASIC GRADUATE DATA: Information about each graduate, including the date of graduation, college plans, and type of high school program completed. *Items 17, 27; Exhibit 7.*

400: BASIC ATTENDANCE DATA: Information about each student for each of the six, six-week attendance reporting periods in the year. For each student, for each six-week period, districts report grade level, number of days taught, days absent, and total eligible and ineligible days present. *Items 15, 16; Exhibit 14.*

SAT I/ACT FILE: With permission from public school districts, a file is created by the TEA from scores obtained from the College Board's SAT I and the ACT, Inc., (Enhanced) ACT assessment. Both testing programs typically release summary test score statistics to the TEA, the media, and the public each August for Texas seniors who graduated during that school year. However, the more detailed Texas public school data linking student scores to PEIMS graduate records (which are used to create the TEA file) are available later in the following school year. Thus, given the annual reporting calendar, the test scores in this document are for the class of 1996 graduating seniors. *Items 27–30; Exhibits 15, 16.*

SPECIAL EDUCATION CO-OPS: An annual TEA data file maintained by the division of Special Education which indicates for each district whether or not the district is a member or fiscal agent of a special education cooperative, the type of district, how many members are in the cooperative, and if applicable, the cooperative name. *No item number; indicator that follows district name.*

TAAS: The Texas Assessment of Academic Skills results for reading, writing, and mathematics for grades 3–8, and 10 from the spring 1997 test administration. The performance of students who were not enrolled in the district as of October 25, 1996 are excluded from the results published here. Also, the results of students receiving special education services have been excluded. TAAS test files contain percent passing by grade and subject and can be further analyzed by several characteristics of the students tested. *Items 18–26; Exhibits 10–12, 14.*

ENDNOTES

ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS): A set of indicators mandated by Texas statute to emphasize student achievement for purposes of accountability as well as recognition. *Exhibit A* lists the 1996–97 indicators and notes the corresponding *Snapshot* item numbers for the indicators included in this document.

ASSESSED VALUATION: The locally assessed value of property that a district actually taxes. Property values are assessed by county appraisal districts, not the school districts. Assessment practices can vary from district to district; that is, two properties of equal worth may not be appraised at the same value in two different districts. District practices in exempting property from taxation also vary. TEA receives information about locally assessed valuation from the Property Tax Division of the Comptroller's Office of Public Accounts.

AVAILABLE SCHOOL FUND: The Available School Fund (ASF) was constitutionally created in 1876. It consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis which is set by the State Board of Education using annual earnings estimates for the fund. The per capita apportionment to school districts in 1996–97 was $331 per ADA. The ASF also pays for school textbooks.

AVERAGE DAILY ATTENDANCE (ADA): Student attendance information is reported for the three six-week periods in the fall and the three six-week periods in the spring through the Public Education Information Management System (PEIMS). For each district, full-year ADA is calculated by summing the ADA for each six-week period and dividing by six.

CAMPUS TYPE: Campuses are divided into types according to the range of grades offered as reported to the TEA. The grid in *Exhibit B* shows the possible combinations of low and high grades for each of the campus types. For example, a campus offering a low grade of 7, found along the left edge of the grid, and a high grade of 8, found along the top edge of the grid, is classified as a junior high school. A campus offering only grade 9 (both the low and high grade) is a high school.

COUNTY EDUCATION DISTRICT: Senate Bill 351, passed in 1991, established a second taxing entity to replace the local district in generating revenue for the portion of the Foundation School Program allocation known as the Local Fund Assignment (LFA). County Education Districts (CEDs) were created to equalize the wide range of district property tax bases for school finance purposes. The 188 CEDs, which included one or more counties, generated and distributed revenue to school districts within each CED. In 1992, CED taxes were deemed to be unconstitutional, but the court allowed the CED taxes to be collected during the 1991–92 and 1992–93 school years. CEDs were dissolved under Senate Bill 7, which went into effect beginning with the 1993–94 school year.

EXHIBIT A

1996–1997
Academic Excellence Indicators

Indicator	Corresponding *Snapshot* Item
1. TAAS	
Grades 3–8 and 10 (Exit)	
Reading	#19
Writing	#20
Mathematics	#21
All Tests Taken	#18
Cumulative Pass Rate (Exit)	n/a
2. TAAS Percent Exempted	n/a
3. Percent Taking End-of-Course Exams	
Biology I	n/a
Algebra I	n/a
4. Attendance Rate	#15
5. Annual Dropout Rate	#16
6. Percent Advanced Courses	n/a
7. TAAS/TASP Equivalency	n/a
8. College Admissions Results	
Percent Tested	#27
Percent At or Above Criterion	#28
SAT I Mean Total Score	#29
ACT Mean Composite Score	#30
9. Advanced Placement Exam Results	n/a
10. Recommended High School Program Completers	n/a

ETHNICITY: Counts of students and staff are collected by major ethnic group. Counts of student enrollments and staff by ethnic group are derived from the fall 1996 PEIMS collection. These major ethnic groups are African American, Hispanic, White, Asian/Pacific Islander, and Native American. In this publication "other" is presented as the sum of Asian/Pacific Islander and Native American.

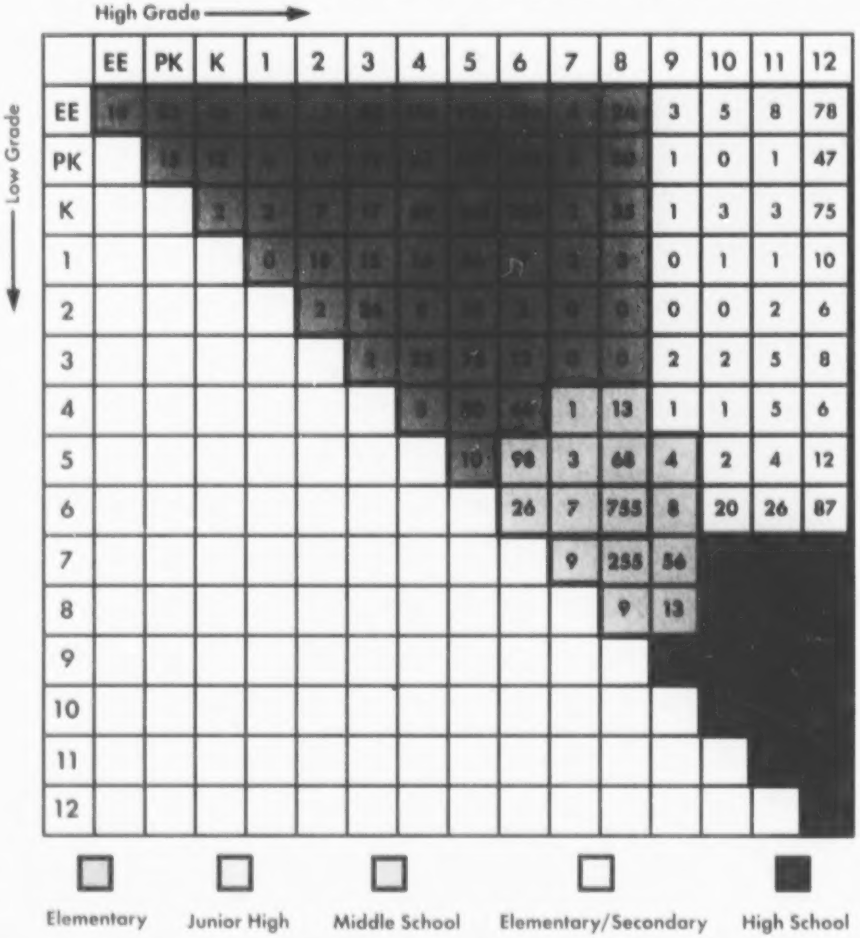
EXPENDITURE FUNCTIONS: An expenditure function designates the purposes for which expenditures are made. Function codes used by school districts are outlined in the *Financial Accounting & Reporting module of the Financial Accountability System Resource Guide*. Functions for which money can be spent are:

11 Instruction;
12 Instructional Resources and Media Services;
13 Curriculum and Instructional Staff Development;
21 Instructional Leadership;
23 School Leadership;
31 Guidance, Counseling, and Evaluation Services;
32 Social Work Services;
33 Health Services;
34 Pupil Transportation;
35 Food Services;
36 Cocurricular/Extracurricular Activities;
41 General Administration;
51 Plant Maintenance and Operations;
52 Security and Monitoring Services;
53 Data Processing Services;
61 Community Services;
62 School District Administrative Support Services (ESCs only);

EXHIBIT B

Campus Types

Counts of Campuses for Each Low and High Grade Combination


High Grade
Low Grade

	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
EE	16	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4	24	3	5	8	78
PK		15	12	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	0	1	47
K			2	2	7	17	[illegible]	[illegible]	[illegible]	[illegible]	35	1	3	3	75
1				0	10	15	[illegible]	[illegible]	[illegible]	[illegible]	3	0	1	1	10
2					2	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	0	2	6
3						2	[illegible]	[illegible]	[illegible]	0	0	2	2	5	8
4							[illegible]	[illegible]	[illegible]	1	13	1	1	5	6
5								10	98	3	68	4	2	4	12
6									26	7	755	8	20	26	87
7										9	255	56			
8											9	13			
9															
10															
11															
12															

▩ Elementary ☐ Junior High ▨ Middle School ☐ Elementary/Secondary ■ High School

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71 Debt Service;
81 Facilities Acquisition & Construction;
91 Contracted Instructional Services Between Public Schools;
92 Incremental Costs Chapter 41 Purchase/Sale WADA;
93 Payments to fiscal agents/members of SSA;
94 Payments to other districts under the Public Education Grant (PEG);
95 Payments to Juvenile Justice Alternative Education Programs; and
96 Payments to Charter Schools

Exhibit C, on the next page, lists the function codes included in the revenue and expenditure items found in the *District Detail* section.

EXPENDITURE OBJECTS: An expenditure object identifies what was purchased. Object codes are outlined in the *Financial Accounting & Reporting module of the Financial Accountability System Resource Guide*. Objects for which money can be spent are:

6100 Payroll Costs;
6200 Purchased and Contracted Services;
6300 Supplies and Materials;
6400 Other Operating Expenses;
6500 Debt Service; and
6600 Capital Outlay.

Exhibit C, on the next page lists the object codes included in the revenue and expenditure items found in the *District Detail* section.

FULL-TIME EQUIVALENTS: All staff counts are shown in terms of full-time equivalents (FTEs), a measure of the extent to which a person occupies a full-time position. For example, a teacher working a full day for the entire school year represents one FTE, a full-time teacher working one semester represents ½ FTE, and a teacher carrying a half load for the full year represents ½ FTE.

FTE apportionments apply to both part-time and full-time staff performing multiple duties. In cases where a person performs multiple tasks, portions of that person's FTE are assigned according to the time spent at each duty. For example, a full-time person employed half the time as a teacher and half as an administrator would be counted as a 0.5 administrator FTE and a 0.5 teacher FTE.

GUARANTEED YIELD: In 1996–97, this component of the Foundation School Program guaranteed districts $21.00 per student, per penny of tax effort levied by the school district. Regardless of the portion of the $21.00 the local district is able to raise through a penny of tax effort, the state will contribute the rest, up to a total of $21.00. Districts able to generate $21.00 per student, per penny of effort on their own receive no state guaranteed yield funds. The guaranteed yield is also referred to as the tier 2 of the Foundation School Program.

LOCAL FUND ASSIGNMENT (LFA): The portion of the Foundation School Program allocation, as determined by state formulas, that is assigned to the district to raise. In 1996–97, an effective tax rate of $0.86 was required of districts wishing to participate in the FSP. While the tax rate for the LFA is fixed for all districts, the dollar amount of the LFA, or local share, varies with the district's property wealth. The poorer the district, the smaller the LFA and the greater the amount of state aid.

PEIMS: The *Public Education Information Management System* is the primary means through which the Texas Education Agency collects information on schools and school district organizations, staff, students, and finances.

STAFF CATEGORIES DEFINED BY ROLE ID: Staff information from the fall 1996 PEIMS responsibility records was aggregated into categories using the reported role identifiers. *Exhibit D* on page 364, lists this detail.

STATE BOARD OF EDUCATION MAP OF DISTRICT BOUNDARIES: The map in *Exhibit E* on page 364, illustrates the 15 SBOE district boundaries. Members of the SBOE are identified on page iii of this document with their district number that corresponds to this map.

TAAS/TASP EQUIVALENCY: This student performance indicator reflects the percent of graduates who performed well enough on the exit-level TAAS to have a 75 percent likelihood of passing the Texas Academic Skills Program (TASP) test. The TASP is a basic skills test of reading, writing, and mathematics required of all persons entering Texas public institutions of higher education for the first time.

EXHIBIT C

Financial Accounting Codes for Budgeted Revenue and Expenditure Items

Item #	Label	Function(s)	Object(s)	Program(s)
64	Total Revenue	n/a	5700, 5800,5900	n/a
66	State Revenue	n/a	5800	n/a
67	Local and Other Revenue	n/a	5700	n/a
68	Federal Revenue	n/a	5900	n/a
71	Total Expenditures	All	All 6000s	All
72,80	Instructional Expenditures	11,95	6100-6400	All
73	Central Administrative Expenditures	21,41,53,92 (or 81 for Charter Schools)	6100-6400	All
74	School Leadership Expenditures	23	6100-6400	All
75	Plant Services	51,52	6100-6400	All
76	Other Operating Expenditures	12,13,31-36	6100-6400	All
77	Non-Operating Expenditures			
	Debt Service	All functions with object 6500, plus function 71 for objects 6100-6400		All
	Capital Outlay	All functions with object 6600, plus function 81 for objects 6100-6400		All
	Community Services	61	6100-6400	All
78	Total Operating Expenditures	All functions except 61,71,and 81	6100-6400	All
82	Regular Education Expenditures	11,95	6100-6400	11
83	Special Education Expenditures	11,95	6100-6400	23
84	Compensatory Education Expenditures	11,95	6100-6400	24
85	Bilingual/ESL Education Expenditures	11,95	6100-6400	25
86	Career & Technology Expenditures	11,95	6100-6400	22
87	Gifted & Talented Education Expenditures	11,95	6100-6400	21

Beginning with 1996-97, districts reported only what was budgeted in the General Fund (fund code 199 including 101), the National School Lunch Funds (240 and 701), and the Debt Services Funds (599). The Special Revenues Funds (including Shared Services Arrangements) and the Capital Projects Funds are no longer reported to the Texas Education Agency for budgeted data. In addition, the following functions are excluded from all expenditure data: functions 91,93,94, and 96.

EXHIBIT D

PEIMS Role IDs
Aggregated for Each Staff Category

Central Administrators
004 Assistant Superintendent
012 Instructional Officer (Central Office)
027 Superintendent
040 Athletic Director (Central Office)
043 Business Manager
044 Tax Assessor Collector
045 Director of Personnel

Campus Administrators
003 Assistant Principal
012 Instructional Officer (Not Central Office)
020 Principal
040 Athletic Director (Not Central Office)

Teachers
025 Special Duty Teacher
029 Teacher
047 Substitute Teacher

Educational Aides
033 Educational Aide
035 Educational Aide / Interpreter

Auxiliary Staff
Employment record, but no responsibility record.

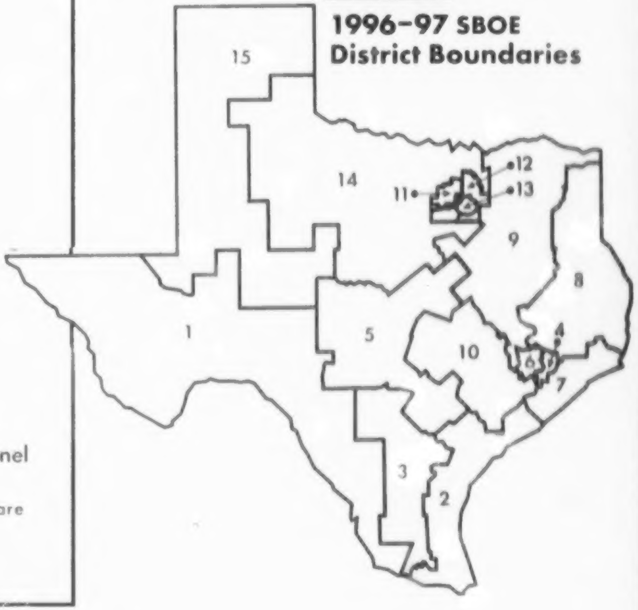
Professional Support Staff
002 Art Therapist
005 Associate Psychologist
006 Audiologist
007 Corrective Therapist
008 Counselor
011 Educational Diagnostician
013 Librarian
015 Music Therapist
016 Occupational Therapist
017 Orientation/Mobility Instructor
018 Physical Therapist
019 Physician
021 Recreation Therapist
022 School Nurse
023 School Psychologist
024 Social Worker
026 Speech Therapist
028 Teacher Supervisor
030 Visiting Teacher
032 Vocational Education Coordinator
041 Teacher Facilitator
042 Teacher Appraiser
054 Department Head
055 Registrar
056 Athletic Trainer
058 Other Campus Professional Personnel
080 Other Non-Campus Professional Personnel

The FTEs of adult basic education staff, shared services arrangement staff, and contracted instructional staff are not included in the information presented in this publication.

TUITION TRANSFERS: Small districts that do not offer all grades may obtain instructional services from another district for those grade levels. Because the transferring district does not count the enrollment of transferred students, the inclusion of the tuition transfer expenditure distorts the per pupil amounts. For the years 1992–93 through 1994–95, the TEA did not require districts to report the object code that enabled these budgeted expenditures to be identified. Therefore, tuition transfers were not excluded from expenditures presented in *Snapshot* for those years. In affected districts, per pupil expenditures may appear to be high as a result, for those years only.

EXHIBIT E

1996–97 SBOE District Boundaries



DISTRICT LISTING

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Abbott	109901	Hill	12	9
Abernathy	095901	Hale	17	15
Abilene	221901	Taylor	14	15
Acad of Transitional Studies	178801	Nueces	2	2
Academy	014901	Bell	12	5
Adrian	180903	Oldham	16	15
Agua Dulce	178901	Nueces	2	2, 3
Alamo Heights	015901	Bexar	20	3, 5
Alba Golden	250906	Wood	7	9
Albany	209901	Shackelford	14	14
Aldine	101902	Harris	4	4, 6, 8
Aledo	184907	Parker	11	14
Alice	125901	Jim Wells	2	3
Alief	101903	Harris	4	4, 6
Allen	043901	Collin	10	12
Allison	242904	Wheeler	16	15
Alpine	022901	Brewster	18	1
Alto	037901	Cherokee	7	9
Alvarado	126901	Johnson	11	14
Alvin	020901	Brazoria	4	7
Alvord	249901	Wise	11	14
Amarillo	188901	Potter	16	15
American Inst for Learning	227801	Travis	13	10
Amherst	140901	Lamb	17	15
Anahuac	036901	Chambers	4	7
Anderson Shiro Cons	093901	Grimes	6	9
Andrews	002901	Andrews	18	15
Angleton	020902	Brazoria	4	7
Anna	043902	Collin	10	14
Anson	127901	Jones	14	14
Anthony	071906	El Paso	19	1
Anton	110901	Hockley	17	15
Apple Springs	228905	Trinity	6	8
Aquilla	109912	Hill	12	9
Aransas County	004901	Aransas	2	2
Aransas Pass	205901	San Patricio	2	2
Archer City	005901	Archer	9	14
Argyle	061910	Denton	11	11, 14
Arlington	220901	Tarrant	11	11, 13
Arp	212901	Smith	7	9
Asherton	064901	Dimmit	20	1
Aspermont	217901	Stonewall	14	14
Athens	107901	Henderson	7	9
Atlanta	034901	Cass	8	8
Aubrey	061907	Denton	11	14
Austin	227901	Travis	13	10
Austwell Tivoli	196901	Refugio	3	2
Avalon	070901	Ellis	10	14
Avery	194902	Red River	8	9
Avinger	034902	Cass	8	8
Axtell	161918	Mclennan	12	5
Azle	220915	Tarrant	11	11, 14
Baird	030903	Callahan	14	14
Ballinger	200901	Runnels	15	15
Balmorhea	195902	Reeves	18	1
Bandera	010902	Bandera	20	5
Bangs	025901	Brown	15	14
Banquete	178913	Nueces	2	2
Barbers Hill	036902	Chambers	4	7
Bartlett	014902	Bell	12	5, 10
Bastrop	011901	Bastrop	13	10
Bay City	158901	Matagorda	3	2
Beaumont	123910	Jefferson	5	7
Beckville	183901	Panola	7	8
Beeville	013901	Bee	2	3
Bellevue	039904	Clay	9	14
Bells	091901	Grayson	10	14
Bellville	008901	Austin	6	10
Belton	014903	Bell	12	5
Ben Bolt Palito Blanco	125902	Jim Wells	2	3
Benavides	066901	Duval	2	3
Benjamin	138904	Knox	9	14
Big Sandy	187901	Polk	6	8
Big Sandy	230901	Upshur	7	9
Big Spring	114901	Howard	18	15
Birdville	220902	Tarrant	11	11, 13

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Bishop Cons	178902	Nueces	2	2
Blackwell Cons	177903	Nolan	14	14, 15
Blanco	016902	Blanco	13	5, 10
Bland	116915	Hunt	10	9
Blanket	025904	Brown	15	14
Blessed Sacrament Acad	015801	Bexar	20	3
Bloomburg	034909	Cass	8	8
Blooming Grove	175902	Navarro	12	9
Bloomington	235901	Victoria	3	2
Blue Ridge	043917	Collin	10	9, 14
Bluff Dale	072904	Erath	11	14
Blum	109913	Hill	12	9
Boerne	130901	Kendall	*20	5
Boles	116916	Hunt	10	9
Boling	241901	Wharton	3	10
Bonham	074903	Fannin	10	9
Booker	148901	Lipscomb	16	15
Borden County	017901	Borden	17	15
Borger	117901	Hutchinson	16	15
Bosqueville	161923	Mclennan	12	5
Bovina	185901	Parmer	16	15
Bowie	169901	Montague	9	14
Boyd	249902	Wise	11	14
Boys Ranch	180901	Oldham	16	15
Brackett	136901	Kinney	20	1
Brady	160901	Mcculloch	15	5
Brazosport	020905	Brazoria	4	7
Breckenridge	215901	Stephens	14	14
Bremond	198901	Robertson	6	9
Brenham	239901	Washington	6	10
Bridge City	181901	Orange	5	8
Bridgeport	249903	Wise	11	14
Broaddus	203902	San Augustine	7	8
Brock	184909	Parker	11	14
Bronte	041901	Coke	15	15
Brookeland	121902	Jasper	5	8
Brookesmith	025908	Brown	15	14
Brooks	024901	Brooks	2	3
Brownfield	223901	Terry	17	15
Brownsboro	107902	Henderson	7	9
Brownsville	031901	Cameron	1	2
Brownwood	025902	Brown	15	14
Bruceville Eddy	161919	Mclennan	12	5, 9
Bryan	021902	Brazos	6	9
Bryson	119901	Jack	9	14
Buckholts	166907	Milam	6	10
Buena Vista	186901	Pecos	18	1
Buffalo	145901	Leon	6	9
Building Alternative Charter	015802	Bexar	20	5
Bullard	212902	Smith	7	9
Buna	121903	Jasper	5	8
Burkburnett	243901	Wichita	9	14
Burkeville	176901	Newton	5	8
Burleson	126902	Johnson	11	11, 14
Burnet Cons	027903	Burnet	13	5, 10
Burton	239903	Washington	6	10
Bushland	188904	Potter	16	15
Byers	039901	Clay	9	14
Bynum	109902	Hill	12	9
Caddo Mills	116901	Hunt	10	9
Calallen	178903	Nueces	2	2
Caldwell	026901	Burleson	6	10
Calhoun County	029901	Calhoun	3	2
Callisburg	049905	Cooke	11	14
Calvert	198902	Robertson	6	9
Cameron	166901	Milam	6	10
Campbell	116910	Hunt	10	9
Canadian	106901	Hemphill	16	15
Canton	234902	Van Zandt	*10	9
Canutillo	071907	El Paso	19	1
Canyon	191901	Randall	16	15
Carlisle	201913	Rusk	7	8
Carrizo Springs Cons	064903	Dimmit	20	1
Carroll	220919	Tarrant	11	11
Carrollton Farmers Branch	057903	Dallas	10	11, 12, 13
Carthage	183902	Panola	7	8

* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Castleberry	220917	Tarrant	11	11
Cayuga	001902	Anderson	7	9
Cedar Hill	057904	Dallas	10	11, 12, 13
Celeste	116902	Hunt	10	9
Celina	043903	Collin	10	12, 14
Center	210901	Shelby	7	8
Center Point	133901	Kerr	20	5
Centerville	145902	Leon	6	9
Centerville	228904	Trinity	6	8
Central	003907	Angelina	7	8
Central Heights	174908	Nacogdoches	7	8
Channelview	101905	Harris	4	7, 8
Channing	103901	Hartley	16	15
Chapel Hill	212909	Smith	7	9
Chapel Hill	225906	Titus	8	9
Charlotte	007901	Atascosa	20	3
Cherokee	206903	San Saba	15	5
Chester	229906	Tyler	5	8
Chico	249904	Wise	11	14
Childress	038901	Childress	16	14
Chillicothe	099902	Hardeman	9	14
Chilton	073901	Falls	12	9
China Spring	161920	Mclennan	12	5
Chireno	174901	Nacogdoches	7	8
Chisum	139905	Lamar	8	9
Christoval	228901	Tom Green	15	15
Cisco	067902	Eastland	14	14
City View	243906	Wichita	9	14
Clarendon	065901	Donley	16	14, 15
Clarksville	194904	Red River	8	9
Claude	006902	Armstrong	16	15
Clear Creek	084910	Galveston	4	7
Cleburne	126903	Johnson	11	14
Cleveland	146901	Liberty	4	8
Clifton	018901	Bosque	12	14
Clint	071901	El Paso	19	1
Clyde Cons	030902	Callahan	14	14, 15
Coahoma	114902	Howard	18	15

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Coldspring Oakhurst Cons	204901	San Jacinto	6	8
Coleman	042901	Coleman	15	14
College Station	021901	Brazos	6	9
Collinsville	091902	Grayson	10	14
Colmesneil	229901	Tyler	5	8
Colorado	168901	Mitchell	14	14
Columbia Brazoria	020907	Brazoria	4	7
Columbus	045902	Colorado	3	10
Comal	046902	Comal	13	5
Comanche	047901	Comanche	14	14
Comfort	130902	Kendall	13	5
Commerce	116903	Hunt	10	9
Community	043918	Collin	10	9, 14
Como-Pickton Cons	112908	Hopkins	8	9
Comstock	233903	Val Verde	15	1
Connally	161921	Mclennan	12	5
Conroe	170902	Montgomery	6	8
Coolidge	147901	Limestone	12	9
Cooper	060902	Delta	8	9
Coppell	057922	Dallas	10	12
Copperas Cove	050910	Coryell	12	5
Corpus Christi	178904	Nueces	2	2
Corrigan Camden	187904	Polk	6	8
Corsicana	175903	Navarro	12	9
Cotton Center	095902	Hale	17	15
Cotulla	142901	La Salle	20	1
Coupland	246914	Williamson	13	10
Covington	109903	Hill	12	9
Crandall	129901	Kaufman	10	9
Crane	052901	Crane	18	1
Cranfills Gap	018908	Bosque	12	14
Crawford	161901	Mclennan	12	5, 14
Crockett	113901	Houston	6	9
Crockett County Cons CSD	053001	Crockett	15	1
Crosby	101906	Harris	4	8
Crosbyton	054901	Crosby	17	14
Cross Plains	030901	Callahan	14	14
Cross Roads	107904	Henderson	7	9

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Crowell	078901	Foard	9	14
Crowley	220912	Tarrant	11	11, 13, 14
Crystal City	254901	Zavala	20	1
Cuero	062901	Dewitt	3	5
Culberson County Allamoore	055901	Culberson	18	1
Cumby	112905	Hopkins	8	9
Cushing	174902	Nacogdoches	7	8
Cypress Fairbanks	101907	Harris	4	6
D'Hanis	163902	Medina	20	3
Daingerfield Lone Star	172902	Morris	8	9
Dalhart	056901	Dallam	16	15
Dallas	057905	Dallas	10	12, 13
Dallas Can Academy Charter	057804	Dallas	10	13
Damon	020910	Brazoria	4	7
Danbury	020904	Brazoria	4	7
Darrouzett	148905	Lipscomb	16	15
Dawson	058902	Dawson	17	15
Dawson	175904	Navarro	12	9
Dayton	146902	Liberty	4	8
De Leon	047902	Comanche	14	14
De Soto	057906	Dallas	10	12, 13
Decatur	249905	Wise	11	14
Deer Park	101908	Harris	4	7
Dekalb	019901	Bowie	8	9
Del Valle	227910	Travis	13	10
Dell City	115903	Hudspeth	19	1
Denison	091903	Grayson	10	14
Denton	061901	Denton	11	11, 14
Denver City	251901	Yoakum	17	15
Detroit	194905	Red River	8	9
Devers	146903	Liberty	4	8
Devine	163901	Medina	20	3
Dew	081906	Freestone	12	9
Deweyville	176903	Newton	5	8
Diboll	003905	Angelina	7	8
Dickinson	084901	Galveston	4	7
Dilley	082902	Frio	20	1, 3
Dime Box	144903	Lee	13	10

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Dimmitt	035901	Castro	16	15
Divide	133905	Kerr	20	5
Dodd City	074904	Fannin	10	9
Donna	108902	Hidalgo	1	2, 3
Doss Cons CSD	086024	Gillespie	13	5
Douglass	174911	Nacogdoches	7	8
Dripping Springs	105904	Hays	13	10
Driscoll	178905	Nueces	2	2
Dublin	072902	Erath	11	14
Dumas	171901	Moore	16	15
Duncanville	057907	Dallas	10	11, 12, 13
Eagle Mt Saginaw	220918	Tarrant	11	11, 13, 14
Eagle Pass	159901	Maverick	20	1
Eanes	227909	Travis	13	10
Early	025909	Brown	15	14
East Bernard	241902	Wharton	3	10
East Central	015911	Bexar	20	3
East Chambers	036903	Chambers	4	7
Eastland	067903	Eastland	14	14
Ector	074905	Fannin	10	9
Ector County	068901	Ector	18	15
Edcouch Elsa	108903	Hidalgo	1	3
Eden Cons	048901	Concho	15	5
Edgewood	015905	Bexar	20	3
Edgewood	234903	Van Zandt	7	9
Edinburg Cons	108904	Hidalgo	1	2, 3
Edna	120901	Jackson	3	10
El Campo	241903	Wharton	3	10
El Paso	071902	El Paso	19	1
Electra	243902	Wichita	9	14
Elgin	011902	Bastrop	13	10
Elkhart	001903	Anderson	7	9
Elysian Fields	102906	Harrison	7	8
Ennis	070903	Ellis	10	14
Era	049906	Cooke	11	14
Etoile	174910	Nacogdoches	7	8
Eula	030906	Callahan	14	14, 15
Eustace	107905	Henderson	7	9

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Evadale	121906	Jasper	5	8
Evant	050901	Coryell	12	5, 14
Everman	220904	Tarrant	11	11, 13
Excelsior	210906	Shelby	7	8
Ezzell	143906	Lavaca	3	10
Fabens	071903	El Paso	19	1
Fairfield	081902	Freestone	12	9
Falls City	128904	Karnes	3	5
Fannindel	060914	Delta	8	9
Farmersville	043904	Collin	10	14
Farwell	185902	Parmer	16	15
Fayetteville	075906	Fayette	13	10
Ferris	070905	Ellis	10	14
Flatonia	075901	Fayette	13	10
Florence	246902	Williamson	13	5, 10
Floresville	247901	Wilson	20	5
Flour Bluff	178914	Nueces	2	2
Floydada	077901	Floyd	17	14
Follett	148902	Lipscomb	16	15
Forestburg	169910	Montague	9	14
Forney	129902	Kaufman	10	9
Forsan	114904	Howard	18	15
Fort Bend	079907	Fort Bend	4	4, 6, 10
Fort Elliott Cons	242906	Wheeler	16	15
Fort Worth	220905	Tarrant	11	11, 13, 14
Franklin	198903	Robertson	6	9
Frankston	001904	Anderson	7	9
Fredericksburg	086901	Gillespie	13	5
Freer	066903	Duval	2	3
Frenship	152907	Lubbock	17	15
Friendswood	084911	Galveston	4	7
Friona	185903	Parmer	16	15
Frisco	043905	Collin	10	11, 12, 14
Frost	175905	Navarro	12	9, 14
Fruitvale	234909	Van Zandt	7	9
Ft Davis	122901	Jeff Davis	18	1
Ft Hancock	115901	Hudspeth	19	1
Ft Sam Houston	015914	Bexar	20	3, 5
Ft Stockton	186902	Pecos	18	1
Gainesville	049901	Cooke	11	14
Galena Park	101910	Harris	4	4, 7
Galveston	084902	Galveston	4	7
Ganado	130902	Jackson	3	10
Garland	057909	Dallas	10	12, 13
Garner	184911	Parker	11	14
Garrison	174903	Nacogdoches	7	8
Gary	183904	Panola	7	8
Gatesville	050902	Coryell	12	5
Gause	166902	Milam	6	10
George I Sanchez Charter	101804	Harris	4	4
George West	149901	Live Oak	2	3
Georgetown	246904	Williamson	13	10
Gholson	161925	Mclennan	12	5
Giddings	144901	Lee	13	10
Gilmer	230902	Upshur	7	9
Girls Boys Prep Academy	101805	Harris	4	4
Gladewater	092901	Gregg	7	8, 9
Glasscock County	087901	Glasscock	18	15
Glen Rose	213901	Somervell	11	14
Godley	126911	Johnson	11	11, 14
Gold Burg	169906	Montague	9	14
Goldthwaite	167901	Mills	12	14
Goliad	088902	Goliad	3	2
Gonzales	089901	Gonzales	13	5
Goodrich	187903	Polk	6	8
Goose Creek	101911	Harris	4	7, 8
Gordon	182901	Palo Pinto	11	14
Goree	138901	Knox	9	14
Gorman	067904	Eastland	14	14
Grady	156905	Martin	18	15
Graford	182902	Palo Pinto	11	14
Graham	252901	Young	9	14
Granbury	111901	Hood	11	14
Grand Prairie	057910	Dallas	10	11, 12, 13
Grand Saline	234904	Van Zandt	7	9
Grandfalls Royalty	238904	Ward	18	15

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Grandview	126904	Johnson	11	9, 14
Grandview Hopkins	090905	Gray	16	15
Granger	246905	Williamson	13	10
Grape Creek	226907	Tom Green	15	15
Grapeland	113902	Houston	6	9
Grapevine Colleyville	220906	Tarrant	11	11, 12
Greenville	116905	Hunt	10	9
Greenwood	165902	Midland	18	1
Gregory Portland	205902	San Patricio	2	2
Groesbeck	147902	Limestone	12	9
Groom	033901	Carson	16	15
Groveton	228901	Trinity	6	8
Gruver	098901	Hansford	16	15
Gunter	091917	Grayson	10	14
Gustine	047903	Comanche	14	14
Guthrie CSD	135001	King	17	14
Hale Center	095903	Hale	17	15
Hallettsville	143901	Lavaca	3	10
Hallsburg	161924	Mclennan	12	5
Hallsville	102904	Harrison	7	8
Hamilton	097902	Hamilton	12	14
Hamlin	127903	Jones	14	14
Hamshire Fannett	123914	Jefferson	5	7
Happy	219901	Swisher	16	14, 15
Hardin	146904	Liberty	4	8
Hardin Jefferson	100905	Hardin	5	7, 8
Harlandale	015904	Bexar	20	3
Harleton	102905	Harrison	7	8
Harlingen Cons	031903	Cameron	1	2
Harmony	230905	Upshur	7	9
Harper	086902	Gillespie	13	5
Harrold	244901	Wilbarger	9	14
Hart	035902	Castro	16	15
Hartley	103902	Hartley	16	15
Harts Bluff	225907	Titus	8	9
Haskell Cons	104901	Haskell	14	14
Hawkins	250902	Wood	7	9
Hawley	127904	Jones	14	14
Hays Cons	105906	Hays	13	10
Hearne	198905	Robertson	6	9
Hedley	065902	Donley	16	14
Hemphill	202903	Sabine	7	8
Hempstead	237902	Waller	4	9
Henderson	201902	Rusk	7	8
Henrietta	039902	Clay	9	14
Hereford	059901	Deaf Smith	16	15
Hermleigh	208901	Scurry	14	14
Hico	097903	Hamilton	12	14
Hidalgo	108905	Hidalgo	1	2, 3
Higgins	148903	Lipscomb	16	15
High Island	084903	Galveston	4	7
Highland	177905	Nolan	14	14
Highland Park	057911	Dallas	10	12
Highland Park	188903	Potter	16	15
Hillsboro	109904	Hill	12	9
Hitchcock	084908	Galveston	4	7
Holland	014905	Bell	12	5, 10
Holliday	005902	Archer	9	14
Hondo	163904	Medina	20	3
Honey Grove	074907	Fannin	10	9
Hooks	019902	Bowie	8	9
Houston	101912	Harris	4	4, 6, 7
Howe	091905	Grayson	10	14
Hubbard	019913	Bowie	8	9
Hubbard	109905	Hill	12	9
Huckabay	072908	Erath	11	14
Hudson	003902	Angelina	7	8
Huffman	101925	Harris	4	8
Hughes Springs	034903	Cass	8	8, 9
Hull Daisetta	146905	Liberty	4	8
Humble	101913	Harris	4	8
Hunt	133902	Kerr	20	5
Huntington	003904	Angelina	7	8
Huntsville	236902	Walker	6	8
Hurst Euless Bedford	220916	Tarrant	11	11
Hutto	246906	Williamson	13	10

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Idalou	152910	Lubbock	17	15
Industrial	120905	Jackson	3	2, 10
Ingleside	205903	San Patricio	2	2
Ingram	133904	Kerr	20	5
Iola	093903	Grimes	6	9
Iowa Park Cons	243903	Wichita	9	14
Ira	208903	Scurry	14	14
Iraan Sheffield	186903	Pecos	18	1
Iredell	018906	Bosque	12	14
Irion Co	118902	Irion	15	15
Irving	057912	Dallas	10	12, 13
Italy	070907	Ellis	10	14
Itasca	109907	Hill	12	9
Jacksboro	119902	Jack	9	14
Jacksonville	037904	Cherokee	7	9
Jarrell	246907	Williamson	13	10
Jasper	121904	Jasper	5	8
Jayton Girard	132902	Kent	17	14
Jefferson	155901	Marion	8	8
Jim Hogg County	124901	Jim Hogg	1	3
Jim Ned Cons	221911	Taylor	14	15
Joaquin	210902	Shelby	7	8
Johnson City	016901	Blanco	13	5, 10
Jonesboro	050909	Coryell	12	5
Joshua	126905	Johnson	11	14
Jourdanton	007902	Atascosa	20	3
Judson	015916	Bexar	20	3, 5
Junction	134901	Kimble	15	5
Karnack	102901	Harrison	7	8
Karnes City	128901	Karnes	3	3, 5
Katy	101914	Harris	4	6, 9
Kaufman	129903	Kaufman	10	9
Keene	126906	Johnson	11	14
Keller	220907	Tarrant	11	11, 13
Kelton	242905	Wheeler	16	15
Kemp	129904	Kaufman	10	9
Kendleton	079908	Fort Bend	4	10
Kenedy	128902	Karnes	3	5

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Kenedy County Wide CSD	131001	Kenedy	2	2
Kennard	113906	Houston	6	8, 9
Kennedale	220914	Tarrant	11	11
Kerens	175907	Navarro	12	9
Kermit	248901	Winkler	18	15
Kerrville	133903	Kerr	20	5
Kilgore	092902	Gregg	7	8
Killeen	014906	Bell	12	5
Kingsville	137901	Kleberg	2	2
Kirbyville	121905	Jasper	5	8
Klein	101915	Harris	4	4, 6, 8
Klondike	058905	Dawson	17	15
Knippa	232901	Uvalde	20	1
Knox City O'Brien	138902	Knox	9	14
Kopperl	018907	Bosque	12	14
Kountze	100903	Hardin	5	8
Kress	219905	Swisher	16	14
Krum	061905	Denton	11	14
La Feria	031905	Cameron	1	2
La Gloria	125906	Jim Wells	2	3
La Grange	075902	Fayette	13	10
La Joya	108912	Hidalgo	1	3
La Marque	084904	Galveston	4	7
La Porte	101916	Harris	4	7
La Poynor	107910	Henderson	7	9
La Vega	161906	Mclennan	12	5
La Vernia	247903	Wilson	20	5
La Villa	108914	Hidalgo	1	3
Lackland	015913	Bexar	20	3
Lago Vista	227912	Travis	13	10
Lake Dallas	061912	Denton	11	11
Lake Travis	227913	Travis	13	10
Lake Worth	220910	Tarrant	11	11
Lakeview	096908	Hall	16	14
Lamar Consolidated	079901	Fort Bend	4	6, 10
Lamesa	058906	Dawson	17	15
Lampasas	141901	Lampasas	12	5
Lancaster	057913	Dallas	10	12, 13

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Laneville	201903	Rusk	7	8
Laredo	240901	Webb	1	1
Lasara	245901	Willacy	1	2
Latexo	113905	Houston	6	9
Lazbuddie	185904	Parmer	16	15
Leakey	193902	Real	20	5
Leander	246913	Williamson	13	10
Leary	019914	Bowie	8	9
Lefors	090902	Gray	16	15
Leggett	187906	Polk	6	8
Leon	145911	Leon	6	9
Leonard	074909	Fannin	10	9, 14
Levelland	110902	Hockley	17	15
Leveretts Chapel	201904	Rusk	7	8
Lewisville	061902	Denton	11	11
Lexington	144902	Lee	13	10
Liberty	146906	Liberty	4	8
Liberty Eylau	019908	Bowie	8	9
Liberty Hill	246908	Williamson	13	10
Lindale	212903	Smith	7	9
Linden Kildare Cons	034905	Cass	8	8
Lindsay	049907	Cooke	11	14
Lingleville	072909	Erath	11	14
Lipan	111902	Hood	11	14
Little Cypress-Mauriceville	181908	Orange	5	8
Little Elm	061914	Denton	11	11
Littlefield	140904	Lamb	17	15
Livingston	187907	Polk	6	8
Llano	150901	Llano	13	5
Lockhart	028902	Caldwell	13	10
Lockney	077902	Floyd	17	14
Lohn	160905	Mcculloch	15	5
Lometa	141902	Lampasas	12	5
London	178906	Nueces	2	2
Lone Oak	116906	Hunt	10	9
Longview	092903	Gregg	7	8
Loop	083902	Gaines	17	15
Loraine	168902	Mitchell	14	14
Lorena	161907	Mclennan	12	5, 9
Lorenzo	054902	Crosby	17	14, 15
Los Fresnos Cons	031906	Cameron	1	2
Louise	241906	Wharton	3	10
Lovejoy	043919	Collin	10	12
Lovelady	113903	Houston	6	9
Lubbock	152901	Lubbock	17	15
Lubbock Cooper	152906	Lubbock	17	15
Lueders Avoca	127905	Jones	14	14
Lufkin	003903	Angelina	7	8
Luling	028903	Caldwell	13	10
Lumberton	100907	Hardin	5	8
Lyford	245902	Willacy	1	2, 3
Lyford Cons	254902	Zavala	20	1
Lytle	007904	Atascosa	20	3
Mabank	129905	Kaufman	10	9
Madisonville Cons	154901	Madison	6	9
Magnolia	170906	Montgomery	6	8, 9
Malakoff	107906	Henderson	7	9
Malone	109908	Hill	12	9
Malta	019910	Bowie	8	9
Manor	227907	Travis	13	10
Mansfield	220908	Tarrant	11	11
Marathon	022902	Brewster	18	1
Marble Falls	027904	Burnet	13	5
Marfa	189901	Presidio	18	1
Marietta	034908	Cass	8	8
Marion	094904	Guadalupe	13	5
Marlin	073903	Falls	12	9
Marshall	102902	Harrison	7	8
Mart	161908	Mclennan	12	5, 9
Martins Mill	234905	Van Zandt	7	9
Martinsville	174909	Nacogdoches	7	8
Mason	157901	Mason	15	5
Masonic Home	220909	Tarrant	11	13
Matagorda	158904	Matagorda	3	2
Mathis	205904	San Patricio	2	2, 3
Maud	019903	Bowie	8	9

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
May	025905	Brown	15	14
Maypearl	070915	Ellis	10	9, 14
McAllen	108906	Hidalgo	1	2
McCamey	231901	Upton	18	1
McDade	011905	Bastrop	13	10
McGregor	161909	Mclennan	12	5
McKinney	043907	Collin	10	12, 14
McLean	090903	Gray	16	15
McLeod	034906	Cass	8	8
McMullen County	162904	Mcmullen	2	3
Meadow	223902	Terry	17	15
Medical Center Charter	101801	Harris	4	6
Medina	010901	Bandera	20	5
Medina Valley	163908	Medina	20	3, 5
Megargel	005903	Archer	9	14
Melissa	043908	Collin	10	14
Memphis	096904	Hall	16	14
Menard	164901	Menard	15	5
Mercedes	108907	Hidalgo	1	2
Meridian	018902	Bosque	12	14
Merkel	221904	Taylor	14	14, 15
Mesquite	057914	Dallas	10	12, 13
Mexia	147903	Limestone	12	9
Meyersville	062906	Dewitt	3	5
Miami	197902	Roberts	16	15
Midland	165901	Midland	18	1
Midlothian	070908	Ellis	10	14
Midway	039905	Clay	9	14
Midway	161903	Mclennan	12	5
Milano	166903	Milam	6	10
Mildred	175910	Navarro	12	9
Miles	200902	Runnels	15	15
Milford	070909	Ellis	10	14
Miller Grove	112907	Hopkins	8	9
Millsap	184904	Parker	11	14
Mineola	250903	Wood	7	9
Mineral Wells	182903	Palo Pinto	11	14
Mirando City	240902	Webb	1	1

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Mission Cons	108908	Hidalgo	1	2, 3
Monahans Wickett Pyote	238902	Ward	18	15
Montague	169908	Montague	9	14
Monte Alto	108915	Hidalgo	1	3
Montgomery	170903	Montgomery	6	8, 9
Moody	161910	Mclennan	12	5
Moran	209902	Shackelford	14	14
Morgan	018903	Bosque	12	14
Morgan Mill	072910	Erath	11	14
Morton	040901	Cochran	17	15
Motley County	173901	Motley	17	14
Moulton	143902	Lavaca	3	5, 10
Mount Calm	109910	Hill	12	9
Mount Enterprise	201907	Rusk	7	8
Mount Pleasant	225902	Titus	8	9
Mount Vernon	080901	Franklin	8	9
Muenster	049902	Cooke	11	14
Muleshoe	009901	Bailey	17	15
Mullin	167902	Mills	12	14
Mumford	198906	Robertson	6	9
Munday	138903	Knox	9	14
Murchison	107908	Henderson	7	9
Nacogdoches	174904	Nacogdoches	7	8
Natalia	163903	Medina	20	3
Navarro	094903	Guadalupe	13	5
Navasota	093904	Grimes	6	9
Nazareth	035903	Castro	16	15
Neches	001906	Anderson	7	9
Nederland	123905	Jefferson	5	7
Needville	079906	Fort Bend	4	10
New Boston	019905	Bowie	8	9
New Braunfels	046901	Comal	13	5
New Caney	170908	Montgomery	6	8
New Deal	152902	Lubbock	17	15
New Diana	230906	Upshur	7	8, 9
New Home	153905	Lynn	17	15
New Summerfield	037908	Cherokee	7	9
New Waverly	236901	Walker	6	8

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Newcastle	252902	Young	9	14
Newton	176902	Newton	5	8
Nixon Smiley Cons	089903	Gonzales	13	5
Nocona	169902	Montague	9	14
Nordheim	062902	Dewitt	3	5
Normangee	145906	Leon	6	9
North East	015910	Bexar	20	3, 5
North Forest	101909	Harris	4	4
North Hopkins	112906	Hopkins	8	9
North Lamar	139911	Lamar	8	9
North Zulch	154903	Madison	6	9
Northside	015915	Bexar	20	3, 5
Northside	244905	Wilbarger	9	14
Northwest	061911	Denton	11	11, 14
Novice	042906	Coleman	15	14
Nueces Canyon Cons	069902	Edwards	15	1, 5
Nursery	235904	Victoria	3	2
O'Donnell	153903	Lynn	17	15
Oakwood	145907	Leon	6	9
Odem Edroy	205905	San Patricio	2	2
Oglesby	050904	Coryell	12	5
Olfen	200906	Runnels	15	15
Olney	252903	Young	9	14
Olton	140905	Lamb	17	15
Onalaska	187910	Polk	6	8
One-Stop Multiservice Charter	108801	Hidalgo	1	2
Orange Grove	125903	Jim Wells	2	3
Orangefield	181905	Orange	5	8
Ore City	230903	Upshur	7	8, 9
Overton	201908	Rusk	7	8
Paducah	051901	Cottle	17	14
Paint Creek	104907	Haskell	14	14
Paint Rock	048903	Concho	15	5
Palacios	158905	Matagorda	3	2
Palestine	001907	Anderson	7	9
Palmer	070910	Ellis	10	14
Palo Pinto	182906	Palo Pinto	11	14
Pampa	090904	Gray	16	15

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Panhandle	033902	Carson	16	15
Panther Creek Cons	042905	Coleman	15	14, 15
Paradise	249906	Wise	11	14
Paris	139909	Lamar	8	9
Pasadena	101917	Harris	4	4, 7
Patton Springs	063906	Dickens	17	14
Pawnee	013902	Bee	2	3
Pearland	020908	Brazoria	4	7
Pearsall	082903	Frio	20	3
Peaster	184908	Parker	11	14
Pecos Barstow Toyah	195901	Reeves	18	1, 15
Penelope	109914	Hill	12	9
Perrin Whitt Cons	119903	Jack	9	14
Perryton	179901	Ochiltree	16	15
Petersburg	095904	Hale	17	14, 15
Petrolia	039903	Clay	9	14
Pettus	013903	Bee	2	3, 5
Pewitt	172905	Morris	8	8, 9
Pflugerville	227904	Travis	13	10
Pharr San Juan Alamo	108909	Hidalgo	1	2, 3
Pilot Point	061903	Denton	11	14
Pine Tree	092904	Gregg	7	8
Pittsburg	032902	Camp	8	9
Plains	251902	Yoakum	17	15
Plainview	095905	Hale	17	15
Plano	043910	Collin	10	12
Pleasant Grove	019912	Bowie	8	9
Pleasanton	007905	Atascosa	20	3
Plemons Stinnett Phillips Cons	117904	Hutchinson	16	15
Point Isabel	031909	Cameron	1	2
Pondor	061906	Denton	11	11, 14
Poolville	184901	Parker	11	14
Port Aransas	178908	Nueces	2	2
Port Arthur	123907	Jefferson	5	7
Port Neches Groves	123908	Jefferson	5	7
Post	085902	Garza	17	14
Poteet	007906	Atascosa	20	3
Poth	247904	Wilson	20	5

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Pottsboro	091913	Grayson	10	14
Prairie Lea	028906	Caldwell	13	10
Prairie Valley	169909	Montague	9	14
Prairiland	139912	Lamar	8	9
Premont	125905	Jim Wells	2	3
Presidio	189902	Presidio	18	1
Priddy	167904	Mills	12	14
Princeton	043911	Collin	10	12, 14
Pringle Morse Cons	098903	Hansford	16	15
Progreso	108910	Hidalgo	1	2
Prosper	043912	Collin	10	12, 14
Quanah	099903	Hardeman	9	14
Queen City	034907	Cass	8	8
Quinlan	116908	Hunt	10	9
Quitman	250904	Wood	7	9
R.Yzaguirre School for Success	101806	Harris	4	4
Rains	190903	Rains	7	9
Ralls	054903	Crosby	17	14
Ramirez CSD	066005	Duval	2	3
Randolph Field	015906	Bexar	20	5
Ranger	067907	Eastland	14	14
Rankin	231902	Upton	18	1
Raymondville	245903	Willacy	1	2
Reagan County	192901	Reagan	18	15
Red Lick	019911	Bowie	8	9
Red Oak	070911	Ellis	10	14
Redwater	019906	Bowie	8	9
Refugio	196903	Refugio	3	2, 3
Renaissance Charter	057801	Dallas	10	12
Ricardo	137902	Kleberg	2	2
Rice	175911	Navarro	12	9
Rice Cons	045903	Colorado	3	10
Richards	093905	Grimes	6	8, 9
Richardson	057916	Dallas	10	12, 13
Richland Springs	206902	San Saba	15	5
Riesel	161912	Mclennan	12	5
Rio Grande City	214901	Starr	1	1
Rio Hondo	031911	Cameron	1	2

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Rio Vista	126907	Johnson	11	9, 14
Rising Star	067908	Eastland	14	14
River Road	188902	Potter	16	15
Riviera	137903	Kleberg	2	2
Robert Lee	041902	Coke	15	15
Robinson	161922	Mclennan	12	5, 9
Robstown	178909	Nueces	2	2
Roby Cons	076903	Fisher	14	14
Rochelle	160904	Mcculloch	15	5
Rochester	104902	Haskell	14	14
Rockdale	166904	Milam	6	10
Rocksprings	069901	Edwards	15	1
Rockwall	199901	Rockwall	10	12
Rogers	014907	Bell	12	5, 10
Roma	214903	Starr	1	1
Roosevelt	152908	Lubbock	17	15
Ropes	110905	Hockley	17	15
Roscoe	177901	Nolan	14	14
Rosebud Lott	073905	Falls	12	5, 9, 10
Rotan	076904	Fisher	14	14
Round Rock	246909	Williamson	13	10
Round Top Carmine	075908	Fayette	13	10
Roxton	139908	Lamar	8	9
Royal	237905	Waller	4	9
Royse City	199902	Rockwall	10	9, 12, 14
Rule	104903	Haskell	14	14
Runge	128903	Karnes	3	5
Rusk	037907	Cherokee	7	8, 9
S And S Cons	091914	Grayson	10	14
Sabinal	232902	Uvalde	20	1
Sabine	092906	Gregg	7	9
Sabine Pass	123913	Jefferson	5	7
Saint Jo	169911	Montague	9	14
Salado	014908	Bell	12	5
Saltillo	112909	Hopkins	8	9
Sam Rayburn	074917	Fannin	10	9
Samnorwood	044904	Collingsworth	16	14
San Angelo	226903	Tom Green	15	15

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
San Antonio	015907	Bexar	20	3
San Augustine	203901	San Augustine	7	8
San Benito Cons	031912	Cameron	1	2
San Diego	066902	Duval	2	3
San Elizario	071904	El Paso	19	1
San Felipe Del Rio Cons	233901	Val Verde	15	1
San Isidro	214902	Starr	1	1
San Marcos Cons	105902	Hays	13	10
San Perlita	245904	Willacy	1	2
San Saba	206901	San Saba	15	5
San Vicente	022903	Brewster	18	1
Sands	058909	Dawson	17	15
Sanford	117903	Hutchinson	16	15
Sanger	061908	Denton	11	14
Santa Anna	042903	Coleman	15	14
Santa Fe	084909	Galveston	4	7
Santa Gertrudis	137904	Kleberg	2	2
Santa Maria	031913	Cameron	1	2
Santa Rosa	031914	Cameron	1	2
Santo	182904	Palo Pinto	11	14
Savoy	074911	Fannin	10	9
Schertz Cibolo U City	094902	Guadalupe	13	5
Schleicher	207901	Schleicher	15	1
Schulenburg	075903	Fayette	13	10
Scurry Rosser	129910	Kaufman	10	9
Seagraves	083901	Gaines	17	15
Sealy	008902	Austin	6	10
Seashore Learn Center Charter	178802	Nueces	2	2
Seguin	094901	Guadalupe	13	5
Seminole	083903	Gaines	17	15
Ser-Ninos Charter	101802	Harris	4	6
Seymour	012901	Baylor	9	14
Shallowater	152909	Lubbock	17	15
Shamrock	242902	Wheeler	16	15
Sharyland	108911	Hidalgo	1	2, 3
Shelbyville	210903	Shelby	7	8
Sheldon	101924	Harris	4	4, 8
Shepherd	204904	San Jacinto	6	8
Sherman	091906	Grayson	10	14
Shiner	143903	Lavaca	3	5, 10
Sidney	047905	Comanche	14	14
Sierra Blanca	115902	Hudspeth	19	1
Silsbee	100904	Hardin	5	8
Silverton	023902	Briscoe	16	14
Simms	019909	Bowie	8	9
Sinton	205906	San Patricio	2	2
Sivells Bend	049909	Cooke	11	14
Skidmore Tynan	013905	Bee	2	2, 3
Slaton	152903	Lubbock	17	15
Slidell	249908	Wise	11	14
Slocum	001909	Anderson	7	9
Smithville	011904	Bastrop	13	10
Smyer	110906	Hockley	17	15
Snook	026903	Burleson	6	10
Snyder	208902	Scurry	14	14
Socorro	071909	El Paso	19	1
Somerset	015909	Bexar	20	3
Somerville	026902	Burleson	6	10
Sonora	218901	Sutton	15	1
South San Antonio	015908	Bexar	20	3
South Texas	031916	Cameron	1	2
Southland	085903	Garza	17	14, 15
Southside	015917	Bexar	20	3
Southwest	015912	Bexar	20	3
Spade	140906	Lamb	17	15
Spearman	098904	Hansford	16	15
Splendora	170907	Montgomery	6	8
Spring	101919	Harris	4	4, 6, 8
Spring Branch	101920	Harris	4	6
Spring Creek	117907	Hutchinson	16	15
Spring Hill	092907	Gregg	7	8
Springlake Earth	140907	Lamb	17	15
Springtown	184902	Parker	11	14
Spur	063903	Dickens	17	14
Spurger	229905	Tyler	5	8
Stafford Msd	079910	Fort Bend	4	4, 6, 10

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Stamford	**127906**	**Jones**	**14**	**14**
Stanton	**156902**	**Martin**	**18**	**15**
Star	167903	Mills	12	14
Stephenville	072903	Erath	11	14
Sterling City	**216901**	**Sterling**	**15**	**15**
Stockdale	**247906**	**Wilson**	**20**	**5**
Stratford	211902	Sherman	16	15
Strawn	182905	Palo Pinto	11	14
Sudan	**140908**	**Lamb**	**17**	**15**
Sulphur Bluff	**112910**	**Hopkins**	**8**	**9**
Sulphur Springs	112901	Hopkins	8	9
Sundown	110907	Hockley	17	15
Sunnyvale	**057919**	**Dallas**	**10**	**12**
Sunray	**171902**	**Moore**	**16**	**15**
Sweeny	020906	Brazoria	4	7
Sweet Home	143905	Lavaca	3	10
Sweetwater	**177902**	**Nolan**	**14**	**14**
Taft	**205907**	**San Patricio**	**2**	**2**
Tahoka	153904	Lynn	17	15
Talco Bogata Cons	194903	Red River	8	9
Tarkington	**146907**	**Liberty**	**4**	**8**
Tatum	**201910**	**Rusk**	**7**	**8**
Taylor	246911	Williamson	13	10
Teague	081904	Freestone	12	9
Temple	**014909**	**Bell**	**12**	**5**
Tenaha	**210904**	**Shelby**	**7**	**8**
Terlingua CSD	022004	Brewster	18	1
Terrell	129906	Kaufman	10	9
Terrell County	**222901**	**Terrell**	**18**	**1**
Texarkana	**019907**	**Bowie**	**8**	**9**
Texas Acad of Excellence	227802	Travis	13	10
Texas City	084906	Galveston	4	7
Texhoma	**211901**	**Sherman**	**16**	**15**
Texline	**056902**	**Dallam**	**16**	**15**
Thorndale	166905	Milam	*13	10
Thrall	246912	Williamson	13	10
Three Rivers	**149902**	**Live Oak**	**2**	**3**
Three Way	**009903**	**Bailey**	**17**	**15**
Three Way	**072901**	**Erath**	**11**	**14**
Throckmorton	**224901**	**Throckmorton**	**9**	**14**
Tidehaven	158902	Matagorda	3	2
Timpson	210905	Shelby	7	8
Tioga	**091907**	**Grayson**	**10**	**14**
Tolar	**111903**	**Hood**	**11**	**14**
Tom Bean	091918	Grayson	10	14
Tomball	101921	Harris	4	6, 9
Tornillo	**071908**	**El Paso**	**19**	**1**
Trent	**221905**	**Taylor**	**14**	**14, 15**
Trenton	074912	Fannin	10	9, 14
Trinidad	107907	Henderson	7	9
Trinity	**228903**	**Trinity**	**6**	**8**
Troup	**212904**	**Smith**	**7**	**9**
Troy	014910	Bell	12	5, 9
Tulia	219903	Swisher	16	14
Tuloso Midway	**178912**	**Nueces**	**2**	**2**
Turkey Quitaque	**096905**	**Hall**	**16**	**14**
Tyler	212905	Smith	7	9
Union	223903	Terry	17	15
Union Grove	**230908**	**Upshur**	**7**	**9**
Union Hill	**230904**	**Upshur**	**7**	**9**
United	240903	Webb	1	1
Utopia	232904	Uvalde	20	1
Uvalde Cons	**232903**	**Uvalde**	**20**	**1, 5**
Valentine	**122902**	**Jeff Davis**	**18**	**1**
Valley Mills	018904	Bosque	12	5, 14
Valley View	049903	Cooke	11	14
Valley View	**108916**	**Hidalgo**	**1**	**3**
Van	**234906**	**Van Zandt**	**7**	**9**
Van Alstyne	091908	Grayson	10	14
Van Vleck	158906	Matagorda	3	2
Vega	**180902**	**Oldham**	**16**	**15**
Venus	**126908**	**Johnson**	**11**	**14**
Veribest	226908	Tom Green	15	15
Vernon	244903	Wilbarger	9	14
Victoria	**235902**	**Victoria**	**3**	**2**
Vidor	**181907**	**Orange**	**5**	**8**

* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Vysehrad	143904	Lavaca	3	10
Waco	161914	Mclennan	12	5
Waco Charter	161801	Mclennan	12	5
Waelder	089905	Gonzales	13	5, 10
Walcott	059902	Deaf Smith	16	15
Wall	226906	Tom Green	15	15
Waller	237904	Waller	4	6, 9, 10
Wallis Orchard	008903	Austin	6	10
Walnut Bend	049908	Cooke	11	14
Walnut Springs	018905	Bosque	12	14
Warren	229904	Tyler	5	8
Waskom	102903	Harrison	7	8
Water Valley	226905	Tom Green	15	15
Waxahachie	070912	Ellis	10	14
Weatherford	184903	Parker	11	14
Webb Cons	240904	Webb	1	1
Weimar	045905	Colorado	3	10
Wellington	044902	Collingsworth	16	14
Wellman	223904	Terry	17	15
Wells	037909	Cherokee	7	8, 9
Weslaco	108913	Hidalgo	1	2
West	161916	Mclennan	12	5, 9
West Hardin County Cons	100908	Hardin	5	8
West Houston Charter	101803	Harris	4	6
West Orange Cove Cons	181906	Orange	5	8
West Oso	178915	Nueces	2	2
West Rusk	201914	Rusk	7	8
West Sabine	202905	Sabine	7	8
Westbrook	168903	Mitchell	14	14
Westhoff	062905	Dewitt	3	5
Westphalia	073904	Falls	12	9
Westwood	001908	Anderson	7	9
Wharton	241904	Wharton	3	10
Wheeler	242903	Wheeler	16	15
White Deer	033904	Carson	16	15
White Oak	092908	Gregg	7	8
White Settlement	220920	Tarrant	11	11, 13, 14
Whiteface Cons	040902	Cochran	17	15
Whitehouse	212906	Smith	7	9
Whitesboro	091909	Grayson	10	14
Whitewright	091910	Grayson	10	9, 14
Whitharral	110908	Hockley	17	15
Whitney	109911	Hill	12	9
Wichita Falls	243905	Wichita	9	14
Wildorado	180904	Oldham	16	15
Willis	170904	Montgomery	6	8
Wills Point	234907	Van Zandt	*10	9
Wilmer Hutchins	057920	Dallas	10	12, 13
Wilson	153907	Lynn	17	15
Wimberley	105905	Hays	13	10
Windthorst	005904	Archer	9	14
Winfield	225905	Titus	8	9
Wink Loving	248902	Winkler	18	15
Winnsboro	250907	Wood	7	9
Winona	212910	Smith	7	9
Winters	200904	Runnels	15	15
Woden	174906	Nacogdoches	7	8
Wolfe City	116909	Hunt	10	9
Woodsboro	196902	Refugio	3	2
Woodson	224902	Throckmorton	9	14
Woodville	229903	Tyler	5	8
Wortham	081905	Freestone	12	9
Wylie	043914	Collin	10	12, 14
Wylie	221912	Taylor	14	15
Yantis	250905	Wood	7	9
Yoakum	062903	Dewitt	3	5, 10
Yorktown	062904	Dewitt	3	5
Ysleta	071905	El Paso	19	1
Zapata County	253901	Zapata	1	1
Zavalla	003906	Angelina	7	8
Zephyr	025906	Brown	15	14

Number of Districts = 1059

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* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region

COMPLIANCE STATEMENT

Title VI, Civil Rights Act of 1964; The Modified Court Order, Civil Action 5281, Federal District Court, Eastern District of Texas, Tyler Division

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

1) acceptance policies on student transfers from other school districts;
2) operation of school bus routes or runs on a non-segregated basis;
3) nondiscrimination in extracurricular activities and the use of school facilities;
4) nondiscriminatory practices in the hiring, assigning, promoting paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;
5) enrollment and assignment of students without discrimination on the basis or race, color, or national origin;
6) nondiscriminatory practices relating to the use of a student's first language; and
7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, U.S. Department of Education.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

Title VII, Civil Rights Act of 1964; Executive Orders 11246 and 11375; Title IX, 1973 Education Amendments; Rehabilitation Act of 1973 as amended; 1974 Amendments to the Wage-Hour Law expanding the Age Discrimination in Employment Act of 1967; and Vietnam Era Veterans Readjustment Assistance Act of 1972 as amended in 1974.

It is the policy of the Texas Education Agency to comply fully with the nondiscrimination provisions of all federal and state laws and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action; or be denied any benefits for participation in any programs or activities which it operates on the grounds of race, religion, color, national origin, sex, handicap, age, or veteran status (except where age, sex, or handicap constitute a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency makes positive efforts to employ and advance in employment all protected groups.

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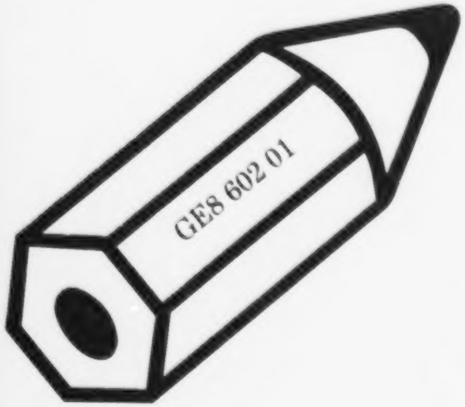

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